

ESTIMATE SUMMARY

CONTID: C18022

ESTIMATE NO: 0008 PROG

SPEC YR: 2005

PCN: 18022-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 96.0 DAYS

TIME ALLOW:

100 WORK DAYS

2011 FASTER MEDIAN CABLE RAIL

PERCENT TIME: 96.00

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

FSAR600-386

2011 FASTER MEDIAN CABLE RAIL

NAME OF ROAD:

PROJECT COUNTIES:

JEFFERSON, REGION 6

ADAMS, REGION 6

CONTRACTOR:

CRUZ CONSTRUCTION INCORPORATED

PAY PERIOD ENDING

01/23/2012

DATE TIME STARTED

02/24/2011

4850 GEIGER BLVD

DATE LET

12/09/2010

DATE WORK BEGAN

02/24/2011

DATE AWARDED

12/16/2010

DATE TIME STOPPED

09/13/2011

DATE CONTRACT EXECUTED

01/03/2011

DATE ACCEPTED

09/13/2011

COLORADO SPRINGS

CO 80915

719/596-9226

DATE NOTICE TO PROCEED

02/24/2011

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,558,767.07 PARTICIPATING	\$ 1,527,849.07	\$ 8,907.50
AWARD PROJECT AMT: \$ 1,609,873.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 98.02% TOTAL EARNINGS	1,527,849.07	8,907.50
FUNDS AVAILABLE: \$ 30,918.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,527,849.07
		8,907.50
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-24,148.10	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,503,700.97
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,503,700.97
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

8,907.50

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	189.000	189.000		
			EACH	0.000	0.00	
			4.00000	189.000		756.00
0010	202-00895	Removal of Impact Attenuator	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0015	202-00900	Removal of Concrete Footing	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0020	202-01000	Removal of Fence	581.000	581.000		
			LF	0.000	0.00	
			1.00000	581.000		581.00
0025	202-01130	Removal of Guardrail Type 3	2,137.500	2,137.500		
			LF	0.000	0.00	
			1.00000	2,137.500		2,137.50
0030	202-01300	Removal of End Anchorage	20.000	20.000		
			EACH	0.000	0.00	
			100.00000	20.000		2,000.00
0035	202-04001	Plug Culvert	0.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0040	203-00000	*Unclassified Excavation	553.000	553.000		
			CY	0.000	0.00	
			12.75000	553.000		7,050.75
0045	203-00060	*Embankment Material (Complete In Place)	6,921.000	6,412.000		
			CY	509.000	8,907.50	
			17.50000	6,921.000		121,117.50
0050	203-01500	*Blading	13.000	13.000		
			HOURL	0.000	0.00	
			110.00000	13.000		1,430.00
0055	203-01597	Potholing	0.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01620	Sweeping	19.000	19.000		
			110.00000	19.000		2,090.00
				0.000	0.00	
			5.688.000	5,688.000		
			31.00000	5,688.000		176,328.00
				0.000	0.00	
0065	207-00205	*Topsoil				
			1,776.000	1,776.000		
			9.75000	1,776.000		17,316.00
				0.000	0.00	
0070	208-00000	*Ditch Guard				
			480.000	480.000		
			5.10000	480.000		2,448.00
				0.000	0.00	
0075	208-00002	*Erosion Log (12 Inch)				
			541.000	541.000		
			3.75000	541.000		2,028.75
				0.000	0.00	
0080	208-00034	*Gravel Bag				
			5.000	5.000		
			250.00000	5.000		1,250.00
				0.000	0.00	
0085	208-00045	Concrete Washout Structure				
			0.000	0.000		
			1,400.00000	0.000		0.00
				0.000	0.00	
0090	208-00070	*Vehicle Tracking Pad				
			40.000	40.000		
			27.00000	40.000		1,080.00
				0.000	0.00	
0095	208-00103	*Removal and Disposal of Sediment (Labor)				
			2.000	2.000		
			70.00000	2.000		140.00
				0.000	0.00	
0100	208-00105	*Removal and Disposal of Sediment (Equipment)				
			403.000	403.000		
			50.00000	403.000		20,150.00
				0.000	0.00	
0105	208-00205	*Erosion Control Supervisor				
			0.000	0.000		
			4.20000	0.000		0.00
				0.000	0.00	
0110	208-00300	*Temporary Berms				

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CAT NO0200 ROADWAY						
0115	210-00810	Reset Ground Sign	8.000	8.000		
			EACH	0.000	0.00	
			75.00000	8.000		600.00
0120	210-04020	*Modify Inlet	38.500	38.500		
			EACH	0.000	0.00	
			1,575.00000	38.500		60,637.50
0125	212-00006	*Seeding (Native)	17.250	17.250		
			ACRE	0.000	0.00	
			650.00000	17.250		11,212.50
0130	212-00032	*Soil Conditioning	17.250	17.250		
			ACRE	0.000	0.00	
			1,600.00000	17.250		27,600.00
0135	216-00041	*Soil Retention Blanket (Straw/Coconut)	67,043.000	67,043.000		
			SY	0.000	0.00	
			1.10000	67,043.000		73,747.30
0140	304-06007	*Aggregate Base Course (Class 6)	1,993.000	1,993.000		
			CY	0.000	0.00	
			25.50000	1,993.000		50,821.50
0145	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	2,723.040	2,723.040		
			TON	0.000	0.00	
			90.00000	2,723.040		245,073.60
0150	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	192.420	192.420		
			TON	0.000	0.00	
			105.00000	192.420		20,204.10
0155	420-00000	*Geomembrane	3,249.000	3,249.000		
			SY	0.000	0.00	
			4.50000	3,249.000		14,620.50
0160	506-00206	*Riprap (6 Inch)	1,090.000	1,090.000		
			CY	0.000	0.00	
			60.00000	1,090.000		65,400.00
0165	603-10180	*18 Inch Corrugated Steel Pipe	230.000	230.000		
			LF	0.000	0.00	
			42.50000	230.000		9,775.00

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CAT NO0200 ROADWAY						
0170	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,843.500	1,843.500		
			LF	0.000	0.00	
			14.32000	1,843.500		26,398.92
0175	606-00350	Guardrail Type 3 (Double) (6-3 Post Spacing)	543.000	543.000		
			LF	0.000	0.00	
			20.75000	543.000		11,267.25
0180	606-01370	Transition Type 3G	3.000	3.000		
			EACH	0.000	0.00	
			1,000.00000	3.000		3,000.00
0185	606-01460	Median Terminal	2.000	2.000		
			EACH	0.000	0.00	
			3,500.00000	2.000		7,000.00
0190	606-20010	*Tensioned Cable Barrier	23,976.000	23,976.000		
			LF	0.000	0.00	
			6.10000	23,976.000		146,253.60
0195	606-21010	End Anchorage (Tensioned Cable Barrier)	25.000	25.000		
			EACH	0.000	0.00	
			2,950.00000	25.000		73,750.00
0200	612-00001	Delineator (Type I)	190.000	190.000		
			EACH	0.000	0.00	
			16.00000	190.000		3,040.00
0205	612-00003	Delineator (Type III)	94.000	94.000		
			EACH	0.000	0.00	
			19.00000	94.000		1,786.00
0210	614-00011	Sign Panel (Class I)	60.000	60.000		
			SF	0.000	0.00	
			16.50000	60.000		990.00
0215	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	6.000	6.000		
			EACH	0.000	0.00	
			300.00000	6.000		1,800.00
0220	614-85003	Impact Attenuator (Low Maintenance)	1.000	1.000		
			EACH	0.000	0.00	
			18,000.00000	1.000		18,000.00

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CAT NO0200 ROADWAY						
0225	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0230	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0235	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			110,000.00000	1.000		110,000.00
0240	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0245	627-00005	*Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			350.00000	0.000		0.00
0250	630-00000	*Flagging	0.000	0.000		
			HOUR	0.000	0.00	
			19.20000	0.000		0.00
0255	630-00003	*Uniformed Traffic Control	206.500	206.500		
			HOUR	0.000	0.00	
			71.00000	206.500		14,661.50
0260	630-00004	*Traffic Control Vehicle	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0265	630-00007	*Traffic Control Inspection	4.000	4.000		
			DAY	0.000	0.00	
			50.00000	4.000		200.00
0270	630-00012	*Traffic Control Management	102.000	102.000		
			DAY	0.000	0.00	
			287.50000	102.000		29,325.00
0275	630-80001	*Flashing Beacon (Portable)	4.000	4.000		
			EACH	0.000	0.00	
			50.50000	4.000		202.00

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CAT NO0200 ROADWAY						
0280	630-80335	*Barricade (Type 3 M-A) (Temporary)	4.000	4.000		
			EACH	0.000	0.00	
			10.20000	4.000		40.80
0285	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	11.000		
			EACH	0.000	0.00	
			10.20000	11.000		112.20
0290	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	25.000		
			EACH	0.000	0.00	
			10.20000	25.000		255.00
0295	630-80343	*Construction Traffic Sign (Panel Size C)	9.000	9.000		
			EACH	0.000	0.00	
			10.20000	9.000		91.80
0300	630-80344	*Construction Traffic Sign (Special)	164.000	164.000		
			SF	0.000	0.00	
			26.50000	164.000		4,346.00
0305	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			3,200.00000	2.000		6,400.00
0310	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	2.000		
			EACH	0.000	0.00	
			550.00000	2.000		1,100.00
0315	630-80360	*Drum Channelizing Device	84.000	84.000		
			EACH	0.000	0.00	
			21.00000	84.000		1,764.00
0320	630-80370	Concrete Barrier (Temporary)	400.000	400.000		
			LF	0.000	0.00	
			30.00000	400.000		12,000.00
0325	630-80380	*Traffic Cone	372.000	372.000		
			EACH	0.000	0.00	
			1.25000	372.000		465.00
0330	630-85010	*Impact Attenuator (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			1,650.00000	2.000		3,300.00

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CAT NO0200 ROADWAY						
0335	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	2.000		
			EACH	0.000	0.00	
			6,750.00000	2.000		13,500.00
0340	700-70010	F/A Minor Contract Revisions	30,918.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	276.250	276.250		
			F A	0.000	0.00	
			1.00000	276.250		276.25
0360	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
3800	606-00705	Guardrail Type 7 (Special)	62.500	62.500		
			LF	0.000	0.00	
			201.00000	62.500		12,562.50
3805	202-00220	Removal of Asphalt Mat	431.000	431.000		
			SY	0.000	0.00	
			8.25000	431.000		3,555.75
3810	606-01340	End Anchorage Type 3D	6.000	6.000		
			EACH	0.000	0.00	
			750.00000	6.000		4,500.00



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CAT NO0200 ROADWAY						
3815	606-02003	End Anchorage (Nonflared)	6.000	6.000		
			EACH	0.000	0.00	
			2,050.00000	6.000		12,300.00
3820	606-02005	End Anchorage (Flared)	1.000	1.000		
			EACH	0.000	0.00	
			1,650.00000	1.000		1,650.00
3825	202-00035	Removal of Pipe	60.000	60.000		
			LF	0.000	0.00	
			40.00000	60.000		2,400.00
3830	603-10360	36 Inch Corrugated Steel Pipe	68.000	68.000		
			LF	0.000	0.00	
			170.00000	68.000		11,560.00
			CAT 0200	CURRENT AMT	\$ 1,557,367.07 \$	8,907.50 \$ 1,526,449.07
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			700.00000	2.000		1,400.00
			CAT 0400	CURRENT AMT	\$ 1,400.00 \$	0.00 \$ 1,400.00
PROJECT TOTAL			CURRENT AMT	\$ 1,558,767.07 \$	8,907.50 \$	1,527,849.07