

ESTIMATE SUMMARY

CONTID: C18024 ESTIMATE NO: 0001 PROG SPEC YR: 2005

PCN: 18024-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: TRAFFIC SIGNAL IMP (4 LOCATIONS) TIME CHARGED: 9.0 DAYS TIME ALLOW: 130 WORK DAYS

PERCENT TIME: 6.92 ORIG TIME ALLOW: 130 WORK DAYS

PROJECT NO: FSA C110-032

TRAFFIC SIGNAL IMP (4 LOCATIONS)

NAME OF ROAD: 72; 121; 177; 287

PROJECT COUNTIES: DENVER JEFFERSON, REGION 6

ADAMS, REGION 6 ARAPAHOE, REGION 6

CONTRACTOR: INTERFACE COMMUNICATIONS, COMPANY

6309 MONARCH PARK PLACE SUITE 200

PAY PERIOD ENDING 09/30/2011 DATE TIME STARTED 09/19/2011

DATE LET 07/21/2011 DATE WORK BEGAN

DATE AWARDED 07/28/2011 DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/18/2011 DATE ACCEPTED

LONGMONT CO 80503 303-530-4212 DATE NOTICE TO PROCEED 09/19/2011

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,238,171.91 PARTICIPATING	\$ 80,065.95	\$ 80,065.95
AWARD PROJECT AMT: \$ 1,110,509.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.47% TOTAL EARNINGS	80,065.95	80,065.95
FUNDS AVAILABLE: \$ 1,158,105.96 STOCKPILED MATERIALS	119,280.40	119,280.40
GROSS EARNINGS	199,346.35	199,346.35
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,772.10	-1,772.10
SECURITIES ENCUMBERED	0.00	0.00
NET EARNINGS	197,574.25	197,574.25
LIQUIDATED DAMAGES	0.00	0.00
AUTOPAY ADJUSTMENT	0.00	0.00
AMOUNT DUE	197,574.25	197,574.25
OTHER ADJUSTMENTS	0.00	0.00
PAYMENT DUE	\$	\$ 197,574.25

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 10/11/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	100.000	0.000		
			SY	6.530	94.36	
			14.45000	6.530		94.36
0010	202-00203	*Removal of Curb and Gutter	457.000	0.000		
			LF	0.000	0.00	
			7.76000	0.000		0.00
0015	202-00206	*Removal of Concrete Curb Ramp	124.000	0.000		
			SY	0.000	0.00	
			20.33000	0.000		0.00
0020	202-00220	Removal of Asphalt Mat	122.000	0.000		
			SY	4.660	49.86	
			10.70000	4.660		49.86
0025	202-00250	*Removal of Pavement Marking	620.000	0.000		
			SF	0.000	0.00	
			3.21000	0.000		0.00
0030	202-00700	Removal of Light Standard	1.000	0.000		
			EACH	0.000	0.00	
			276.00000	0.000		0.00
0035	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			74.00000	0.000		0.00
0040	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			13,606.00000	0.000		0.00
0050	203-01597	*Potholing	100.000	0.000		
			HOURL	0.000	0.00	
			142.00000	0.000		0.00
0055	208-00034	Gravel Bag	550.000	0.000		
			LF	72.000	216.00	
			3.00000	72.000		216.00

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CAT NO0200 ROADWAY						
0060	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	1,076.00	
			1,076.00000	1.000		1,076.00
0065	208-00051	Storm Drain Inlet Protection (Type 1)	60.000	0.000		
			LF	0.000	0.00	
			13.30000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOOR	0.000	0.00	
			30.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	130.000	0.000		
			HOOR	0.000	0.00	
			71.22000	0.000		0.00
0080	208-00205	*Erosion Control Supervisor	260.000	0.000		
			HOOR	43.250	3,008.04	
			69.55000	43.250		3,008.04
0085	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			153.00000	0.000		0.00
0090	210-00815	Reset Sign Panel	12.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00
0095	210-00860	Reset Pedestrian Push Button	8.000	0.000		
			EACH	0.000	0.00	
			37.30000	0.000		0.00
0100	210-00866	Reset Fire Preemption Unit and Timer	6.000	0.000		
			EACH	0.000	0.00	
			295.00000	0.000		0.00
0105	250-00010	*Environmental Health and Safety Management	1.000	0.000		
			L S	0.500	556.50	
			1,113.00000	0.500		556.50
0110	250-00050	*Monitoring Technician	31.500	0.000		
			HOOR	31.500	2,740.50	
			87.00000	31.500		2,740.50

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CAT NO0200 ROADWAY						
0115	250-00110	*Health and Safety Officer	8.500	0.000		
			HOOR	8.500	739.50	
			87.00000	8.500		739.50
0120	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	122.000	0.000		
			SY	0.000	0.00	
			72.23000	0.000		0.00
0125	503-00036	*Drilled Caisson (36 Inch)	228.000	0.000		
			LF	76.000	16,112.00	
			212.00000	76.000		16,112.00
0130	503-00048	*Drilled Caisson (48 Inch)	42.000	0.000		
			LF	0.000	0.00	
			251.00000	0.000		0.00
0135	503-00054	*Drilled Caisson (54 Inch)	42.000	0.000		
			LF	0.000	0.00	
			333.00000	0.000		0.00
0140	608-00000	*Concrete Sidewalk	41.000	0.000		
			SY	0.000	0.00	
			34.78000	0.000		0.00
0145	608-00010	*Concrete Curb Ramp	107.000	0.000		
			SY	0.000	0.00	
			112.35000	0.000		0.00
0150	609-21010	*Curb and Gutter Type 2 (Section I-B)	388.000	0.000		
			LF	0.000	0.00	
			16.05000	0.000		0.00
0155	609-21020	*Curb and Gutter Type 2 (Section II-B)	120.000	0.000		
			LF	0.000	0.00	
			18.73000	0.000		0.00
0160	610-00020	*Median Cover Material (Patterned Concrete)	856.000	0.000		
			SF	0.000	0.00	
			8.03000	0.000		0.00
0165	612-00001	Delineator (Type I)	15.000	0.000		
			EACH	0.000	0.00	
			19.36000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-00206	*2 Inch Electrical Conduit (Bored)	4,020.000	0.000		
			LF	887.000	12,604.27	
			14.21000	887.000		12,604.27
0175	613-00306	*3 Inch Electrical Conduit (Bored)	3,100.000	0.000		
			LF	0.000	0.00	
			14.04000	0.000		0.00
0180	613-01200	*2 Inch Electrical Conduit (Plastic)	2,250.000	0.000		
			LF	10.000	101.70	
			10.17000	10.000		101.70
0185	613-01300	3 Inch Electrical Conduit (Plastic)	250.000	0.000		
			LF	0.000	0.00	
			16.09000	0.000		0.00
0190	613-07000	Pull Box (Special)	24.000	0.000		
			EACH	6.000	2,850.00	
			475.00000	6.000		2,850.00
0195	613-07023	Pull Box (24"x36"x24")	38.000	0.000		
			EACH	2.000	1,372.00	
			686.00000	2.000		1,372.00
0195		MATERIAL ALLOWANCE Pull Box (24"x36"x24")		0.000		
			EACH	36.000	13,218.48	
			367.18000	36.000		13,218.48
0200	613-07034	Pull Box (24"x36"x18")	24.000	0.000		
			EACH	4.000	2,532.00	
			633.00000	4.000		2,532.00
0200		MATERIAL ALLOWANCE Pull Box (24"x36"x18")		0.000		
			EACH	20.000	6,682.40	
			334.12000	20.000		6,682.40
0205	613-07040	Pull Box (30"x48"x24")	4.000	0.000		
			EACH	0.000	0.00	
			857.00000	0.000		0.00
0205		MATERIAL ALLOWANCE Pull Box (30"x48"x24")		0.000		
			EACH	4.000	2,129.52	
			532.38000	4.000		2,129.52

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CAT NO0200 ROADWAY						
0210	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			36,773.00000	0.000		0.00
0215	613-70400	Luminaire High Pressure Sodium (400 Watt)	9.000	0.000		
			EACH	0.000	0.00	
			331.00000	0.000		0.00
0220	614-00011	Sign Panel (Class I)	198.000	0.000		
			SF	0.000	0.00	
			17.03000	0.000		0.00
0225	614-00012	Sign Panel (Class II)	9.000	0.000		
			SF	0.000	0.00	
			16.45000	0.000		0.00
0230	614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	31.000	0.000		
			LF	0.000	0.00	
			17.23000	0.000		0.00
0235	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			183.00000	0.000		0.00
0240	614-70150	Pedestrian Signal Face (16) (Countdown)	32.000	0.000		
			EACH	0.000	0.00	
			476.00000	0.000		0.00
0240		MATERIAL ALLOWANCE Ped Sig Face (16) (Countdo		0.000		
			EACH	32.000	10,080.00	
			315.00000	32.000		10,080.00
0245	614-70336	Traffic Signal Face (12-12-12)	78.000	0.000		
			EACH	0.000	0.00	
			507.00000	0.000		0.00
0245		MATERIAL ALLOWANCE Traf Sig Face (12-12-12)		0.000		
			EACH	78.000	28,470.00	
			365.00000	78.000		28,470.00
0250	614-70560	Traffic Signal Face (12-12-12-12-12)	10.000	0.000		
			EACH	0.000	0.00	
			729.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250		MATERIAL ALLOWANCE Traf Sig Face (12-12-12-12)		0.000		
			EACH	10.000	5,000.00	
			500.00000	10.000		5,000.00
0255	614-72875	*Loop Detector Wire	14,370.000	0.000		
			LF	0.000	0.00	
			2.69000	0.000		0.00
0260	614-72876	Traffic Signal Vehicle Detector Amplifier (Loop Type)	6.000	0.000		
			EACH	0.000	0.00	
			559.00000	0.000		0.00
0265	614-72878	Traffic Signal Vehicle Detector Amplifier (Loop Type)	4.000	0.000		
			EACH	0.000	0.00	
			715.00000	0.000		0.00
0270	614-72889	Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	24.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0275	614-80010	Travel Time Indicator	2.000	0.000		
			EACH	0.000	0.00	
			5,927.00000	0.000		0.00
0280	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			13,243.00000	0.000		0.00
0285	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			13,243.00000	0.000		0.00
0290	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			13,369.00000	0.000		0.00
0295	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			13,522.00000	0.000		0.00
0300	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			19,025.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0305	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			21,982.00000	0.000		0.00
0310	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	7.000	0.000		
			EACH	0.000	0.00	
			12,422.00000	0.000		0.00
0315	614-86246	Controller (Type 170E-HC11)	3.000	0.000		
			EACH	0.000	0.00	
			21,182.00000	0.000		0.00
0315		MATERIAL ALLOWANCE Ctrler (Ty 170E-HC11)		0.000		
			EACH	3.000	53,700.00	
			17,900.00000	3.000		53,700.00
0320	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	405.000	0.000		
			LF	0.000	0.00	
			1.30000	0.000		0.00
0325	614-87020	Optical Transceiver	1.000	0.000		
			EACH	0.000	0.00	
			2,891.00000	0.000		0.00
0330	614-87028	Video Optical Transceiver	4.000	0.000		
			EACH	0.000	0.00	
			2,353.00000	0.000		0.00
0335	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			4,067.00000	0.000		0.00
0340	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			4,100.00000	0.000		0.00
0345	614-87412	Fiber Optic Cable (Single Mode) (12 Strands) (Install Only)	530.000	0.000		
			LF	0.000	0.00	
			0.82000	0.000		0.00
0350	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.250	900.00	
			3,600.00000	0.250		900.00

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CAT NO0200 ROADWAY						
0355	626-00000	*Mobilization	1.000	0.000		
			L S	0.250	20,996.00	
			83,984.00000	0.250		20,996.00
0360	627-00005	*Epoxy Pavement Marking	10.000	0.000		
			GAL	0.000	0.00	
			535.00000	0.000		0.00
0365	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	107.000	0.000		
			SF	0.000	0.00	
			19.26000	0.000		0.00
0370	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	6,194.000	0.000		
			SF	0.000	0.00	
			7.49000	0.000		0.00
0375	630-00000	*Flagging	500.000	0.000		
			HOURL	65.000	1,682.85	
			25.89000	65.000		1,682.85
0380	630-00003	*Uniformed Traffic Control	32.000	0.000		
			HOURL	0.000	0.00	
			91.00000	0.000		0.00
0385	630-00007	*Traffic Control Inspection	52.000	0.000		
			DAY	5.000	375.00	
			75.00000	5.000		375.00
0390	630-00012	*Traffic Control Management	130.000	0.000		
			DAY	9.000	5,400.00	
			600.00000	9.000		5,400.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	0.000		
			EACH	1.000	32.00	
			32.00000	1.000		32.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	0.000		
			EACH	11.000	352.00	
			32.00000	11.000		352.00
0405	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.500	107.00	
			214.00000	0.500		107.00

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CAT NO0200 ROADWAY						
0410	630-80360	*Drum Channelizing Device	100.000	0.000		
			EACH	6.000	32.10	
			5.35000	6.000		32.10
0415	630-80380	*Traffic Cone	50.000	0.000		
			EACH	19.500	20.87	
			1.07000	19.500		20.87
0420	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0425	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70016	F/A Fuel Cost Adjustment	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70023	F/A On-The-Job Trainee	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70072	F/A Obtain Power from Xcel Energy	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0465	700-70589	F/A Environmental Health & Safety Management	6,115.400	0.000			
			F A	6,115.400	6,115.40		
			1.00000	6,115.400		6,115.40	
			CAT 0200	CURRENT AMT \$	1,236,901.91 \$	199,346.35 \$	199,346.35
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0470	620-00020	Sanitary Facility	2.000	0.000			
			EACH	0.000	0.00		
			635.00000	0.000		0.00	
			CAT 0400	CURRENT AMT \$	1,270.00 \$	0.00 \$	0.00
			PROJECT TOTAL	CURRENT AMT \$	1,238,171.91 \$	199,346.35 \$	199,346.35