

ESTIMATE SUMMARY

13:06:33

CONTID: C18024

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18024-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION: TRAFFIC SIGNAL IMP (4 LOCATIONS)
 TIME CHARGED: 26.0 DAYS TIME ALLOW: 130 WORK DAYS
 PERCENT TIME: 20.00 ORIG TIME ALLOW: 130 WORK DAYS

PROJECT NO: FSA C110-032
 TRAFFIC SIGNAL IMP (4 LOCATIONS)
 NAME OF ROAD: 72; 121; 177; 287

PROJECT COUNTIES: DENVER JEFFERSON, REGION 6
 ADAMS, REGION 6 ARAPAHOE, REGION 6

CONTRACTOR: INTERFACE COMMUNICATIONS, COMPANY
 6309 MONARCH PARK PLACE SUITE 200
 LONGMONT CO 80503 303-530-4212

PAY PERIOD ENDING 10/28/2011 DATE TIME STARTED 09/19/2011
 DATE LET 07/21/2011 DATE WORK BEGAN
 DATE AWARDED 07/28/2011 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/18/2011 DATE ACCEPTED
 DATE NOTICE TO PROCEED 09/19/2011

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 1,240,830.06 PARTICIPATING | \$ 235,251.58 | \$ 155,185.63 |
| AWARD PROJECT AMT: \$ 1,110,509.51 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 18.96% TOTAL EARNINGS | 235,251.58 | 155,185.63 |
| FUNDS AVAILABLE: \$ 1,005,578.48 STOCKPILED MATERIALS | 113,894.19 | -5,386.21 |
| | GROSS EARNINGS | 349,145.77 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -5,797.79 | -4,025.69 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 343,347.98 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 343,347.98 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 145,773.73 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 11/14/2011

13:06:33

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00190 | *Removal of Concrete Median Cover Material | 100.000 | 6.530 | | |
| | | | SY | 9.390 | 135.69 | |
| | | | 14.45000 | 15.920 | | 230.04 |
| 0010 | 202-00203 | *Removal of Curb and Gutter | 457.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.76000 | 0.000 | | 0.00 |
| 0015 | 202-00206 | *Removal of Concrete Curb Ramp | 124.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 20.33000 | 0.000 | | 0.00 |
| 0020 | 202-00220 | Removal of Asphalt Mat | 122.000 | 4.660 | | |
| | | | SY | 9.330 | 99.83 | |
| | | | 10.70000 | 13.990 | | 149.69 |
| 0025 | 202-00250 | *Removal of Pavement Marking | 620.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 3.21000 | 0.000 | | 0.00 |
| 0030 | 202-00700 | Removal of Light Standard | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 276.00000 | 0.000 | | 0.00 |
| 0035 | 202-00810 | Removal of Ground Sign | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 74.00000 | 0.000 | | 0.00 |
| 0040 | 202-00821 | Removal of Sign Panel | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 |
| 0045 | 202-00828 | Removal of Traffic Signal Equipment | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 13,606.00000 | 0.000 | | 0.00 |
| 0050 | 203-01597 | *Potholing | 100.000 | 0.000 | | |
| | | | HOURL | 97.000 | 13,774.00 | |
| | | | 142.00000 | 97.000 | | 13,774.00 |
| 0055 | 208-00034 | Gravel Bag | 550.000 | 72.000 | | |
| | | | LF | 116.000 | 348.00 | |
| | | | 3.00000 | 188.000 | | 564.00 |

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 11/14/2011
 13:06:33

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00045 | Concrete Washout Structure | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,076.00000 | 1.000 | | 1,076.00 |
| 0065 | 208-00051 | Storm Drain Inlet Protection (Type 1) | 60.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.30000 | 0.000 | | 0.00 |
| 0070 | 208-00103 | Removal and Disposal of Sediment (Labor) | 16.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 30.00000 | 0.000 | | 0.00 |
| 0075 | 208-00106 | Sweeping (Sediment Removal) | 130.000 | 0.000 | | |
| | | | HOOR | 27.000 | 1,922.94 | |
| | | | 71.22000 | 27.000 | | 1,922.94 |
| 0080 | 208-00205 | *Erosion Control Supervisor | 260.000 | 43.250 | | |
| | | | HOOR | 20.250 | 1,408.39 | |
| | | | 69.55000 | 63.500 | | 4,416.43 |
| 0085 | 210-00810 | Reset Ground Sign | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 153.00000 | 0.000 | | 0.00 |
| 0090 | 210-00815 | Reset Sign Panel | 12.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 48.00000 | 0.000 | | 0.00 |
| 0095 | 210-00860 | Reset Pedestrian Push Button | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 37.30000 | 0.000 | | 0.00 |
| 0100 | 210-00866 | Reset Fire Preemption Unit and Timer | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 295.00000 | 0.000 | | 0.00 |
| 0105 | 250-00010 | *Environmental Health and Safety Management | 1.000 | 0.500 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 1,113.00000 | 0.500 | | 556.50 |
| 0110 | 250-00050 | *Monitoring Technician | 61.500 | 31.500 | | |
| | | | HOOR | 30.000 | 2,610.00 | |
| | | | 87.00000 | 61.500 | | 5,350.50 |

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 11/14/2011
 13:06:33

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 250-00110 | *Health and Safety Officer | 8.500 | 8.500 | | |
| | | | 87.00000 | 0.000 | 0.00 | 739.50 |
| 0120 | 403-00721 | *Hot Mix Asphalt (Patching) (Asphalt) | 122.000 | 0.000 | | |
| | | | 72.23000 | 0.000 | 0.00 | 0.00 |
| 0125 | 503-00036 | *Drilled Caisson (36 Inch) | 228.000 | 76.000 | | |
| | | | 212.00000 | 74.500 | 15,794.00 | 31,906.00 |
| 0130 | 503-00048 | *Drilled Caisson (48 Inch) | 42.000 | 0.000 | | |
| | | | 251.00000 | 0.000 | 0.00 | 0.00 |
| 0135 | 503-00054 | *Drilled Caisson (54 Inch) | 42.000 | 0.000 | | |
| | | | 333.00000 | 0.000 | 0.00 | 0.00 |
| 0140 | 608-00000 | *Concrete Sidewalk | 41.000 | 0.000 | | |
| | | | 34.78000 | 0.000 | 0.00 | 0.00 |
| 0145 | 608-00010 | *Concrete Curb Ramp | 107.000 | 0.000 | | |
| | | | 112.35000 | 0.000 | 0.00 | 0.00 |
| 0150 | 609-21010 | *Curb and Gutter Type 2 (Section I-B) | 388.000 | 0.000 | | |
| | | | 16.05000 | 0.000 | 0.00 | 0.00 |
| 0155 | 609-21020 | *Curb and Gutter Type 2 (Section II-B) | 120.000 | 0.000 | | |
| | | | 18.73000 | 0.000 | 0.00 | 0.00 |
| 0160 | 610-00020 | *Median Cover Material (Patterned Concrete) | 856.000 | 0.000 | | |
| | | | 8.03000 | 0.000 | 0.00 | 0.00 |
| 0165 | 612-00001 | Delineator (Type I) | 15.000 | 0.000 | | |
| | | | 19.36000 | 0.000 | 0.00 | 0.00 |

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 11/14/2011
 13:06:33

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 613-00206 | *2 Inch Electrical Conduit (Bored) | 4,020.000 | 887.000 | | |
| | | | LF | 1,455.000 | 20,675.55 | |
| | | | | 14.21000 | | 33,279.82 |
| 0175 | 613-00306 | *3 Inch Electrical Conduit (Bored) | 3,100.000 | 0.000 | | |
| | | | LF | 1,114.000 | 15,640.56 | |
| | | | | 14.04000 | | 15,640.56 |
| 0180 | 613-01200 | *2 Inch Electrical Conduit (Plastic) | 2,250.000 | 10.000 | | |
| | | | LF | 61.000 | 620.37 | |
| | | | | 10.17000 | | 722.07 |
| 0185 | 613-01300 | 3 Inch Electrical Conduit (Plastic) | 250.000 | 0.000 | | |
| | | | LF | 96.000 | 1,544.64 | |
| | | | | 16.09000 | | 1,544.64 |
| 0190 | 613-07000 | Pull Box (Special) | 24.000 | 6.000 | | |
| | | | EACH | 3.000 | 1,425.00 | |
| | | | | 475.00000 | | 4,275.00 |
| 0195 | 613-07023 | Pull Box (24"x36"x24") | 38.000 | 2.000 | | |
| | | | EACH | 5.000 | 3,430.00 | |
| | | | | 686.00000 | | 4,802.00 |
| 0195 | | MATERIAL ALLOWANCE Pull Box (24"x36"x24") | | 36.000 | | |
| | | | EACH | -5.000 | -1,835.90 | |
| | | | | 367.18000 | | 11,382.58 |
| 0200 | 613-07034 | Pull Box (24"x36"x18") | 24.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | | 633.00000 | | 2,532.00 |
| 0200 | | MATERIAL ALLOWANCE Pull Box (24"x36"x18") | | 20.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | | 334.12000 | | 6,682.40 |
| 0205 | 613-07040 | Pull Box (30"x48"x24") | 4.000 | 0.000 | | |
| | | | EACH | 2.000 | 1,714.00 | |
| | | | | 857.00000 | | 1,714.00 |
| 0205 | | MATERIAL ALLOWANCE Pull Box (30"x48"x24") | | 4.000 | | |
| | | | EACH | -2.000 | -1,064.76 | |
| | | | | 532.38000 | | 1,064.76 |

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 11/14/2011
 13:06:33

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0210 | 613-10000 | *Wiring | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 36,773.00000 | 0.000 | | 0.00 |
| 0215 | 613-70400 | Luminaire High Pressure Sodium (400 Watt) | 9.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 331.00000 | 0.000 | | 0.00 |
| 0215 | | MATERIAL ALLOWANCE Luminaires (400 W) | | 0.000 | | |
| | | | EACH | 9.000 | 1,740.15 | |
| | | | 193.35000 | 9.000 | | 1,740.15 |
| 0220 | 614-00011 | Sign Panel (Class I) | 198.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 17.03000 | 0.000 | | 0.00 |
| 0225 | 614-00012 | Sign Panel (Class II) | 9.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 16.45000 | 0.000 | | 0.00 |
| 0230 | 614-01585 | Steel Sign Support (2-1/2 Inch Round Sch 80) (Post) | 31.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 17.23000 | 0.000 | | 0.00 |
| 0235 | 614-01588 | Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 183.00000 | 0.000 | | 0.00 |
| 0240 | 614-70150 | Pedestrian Signal Face (16) (Countdown) | 32.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 476.00000 | 0.000 | | 0.00 |
| 0240 | | MATERIAL ALLOWANCE Ped Sig Face (16) (Countdo | | 32.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 315.00000 | 32.000 | | 10,080.00 |
| 0245 | 614-70336 | Traffic Signal Face (12-12-12) | 78.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 507.00000 | 0.000 | | 0.00 |
| 0245 | | MATERIAL ALLOWANCE Traf Sig Face (12-12-12) | | 78.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 365.00000 | 78.000 | | 28,470.00 |

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 11/14/2011
 13:06:33

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0250 | 614-70560 | Traffic Signal Face (12-12-12-12-12) | 10.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 729.00000 | 0.000 | | 0.00 |
| 0250 | | MATERIAL ALLOWANCE Traf Sig Face (12-12-12-12) | | 10.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 500.00000 | 10.000 | | 5,000.00 |
| 0255 | 614-72875 | *Loop Detector Wire | 14,370.000 | 0.000 | | |
| | | | LF | 6,052.000 | 16,279.88 | |
| | | | 2.69000 | 6,052.000 | | 16,279.88 |
| 0260 | 614-72876 | Traffic Signal Vehicle Detector Amplifier (Loop Type) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 559.00000 | 0.000 | | 0.00 |
| 0260 | | MATERIAL ALLOWANCE Traffic Detector Amplifier (Loop 2 Channel) | | 0.000 | | |
| | | | EACH | 6.000 | 2,702.70 | |
| | | | 450.45000 | 6.000 | | 2,702.70 |
| 0265 | 614-72878 | Traffic Signal Vehicle Detector Amplifier (Loop Type) | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 715.00000 | 0.000 | | 0.00 |
| 0265 | | MATERIAL ALLOWANCE Traffic Detector Amplifier (Loop 4 Channel) | | 0.000 | | |
| | | | EACH | 4.000 | 2,391.60 | |
| | | | 597.90000 | 4.000 | | 2,391.60 |
| 0270 | 614-72889 | Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive) | 24.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 515.00000 | 0.000 | | 0.00 |
| 0275 | 614-80010 | Travel Time Indicator | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,927.00000 | 0.000 | | 0.00 |
| 0280 | 614-81140 | Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13,243.00000 | 0.000 | | 0.00 |
| 0285 | 614-81145 | Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13,243.00000 | 0.000 | | 0.00 |

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 11/14/2011
 13:06:33

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0290 | 614-81150 | Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13,369.00000 | 0.000 | | 0.00 |
| 0295 | 614-81155 | Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 13,522.00000 | 0.000 | | 0.00 |
| 0300 | 614-81165 | Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 19,025.00000 | 0.000 | | 0.00 |
| 0305 | 614-81170 | Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 21,982.00000 | 0.000 | | 0.00 |
| 0310 | 614-82010 | Traffic Signal Pole Steel (1 Mast Arm) | 7.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12,422.00000 | 0.000 | | 0.00 |
| 0315 | 614-86246 | Controller (Type 170E-HC11) | 3.000 | 0.000 | | |
| | | | EACH | 1.000 | 21,182.00 | |
| | | | 21,182.00000 | 1.000 | | 21,182.00 |
| 0315 | | MATERIAL ALLOWANCE Ctrlrler (Ty 170E-HC11) | | 3.000 | | |
| | | | EACH | -1.000 | -17,900.00 | |
| | | | 17,900.00000 | 2.000 | | 35,800.00 |
| 0320 | 614-87010 | Fiber Optic Cable (Single Mode) (12 Fiber) | 405.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.30000 | 0.000 | | 0.00 |
| 0325 | 614-87020 | Optical Transceiver | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,891.00000 | 0.000 | | 0.00 |
| 0325 | | MATERIAL ALLOWANCE Optical Transceiver | | 0.000 | | |
| | | | EACH | 1.000 | 1,380.00 | |
| | | | 1,380.00000 | 1.000 | | 1,380.00 |
| 0330 | 614-87028 | Video Optical Transceiver | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,353.00000 | 0.000 | | 0.00 |

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0330 | | MATERIAL ALLOWANCE Video Optical Transceiver | | 0.000 | | |
| | | | EACH | 4.000 | 7,200.00 | |
| | | | 1,800.00000 | 4.000 | | 7,200.00 |
| 0335 | 614-87320 | Closed Circuit Television | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,067.00000 | 0.000 | | 0.00 |
| 0340 | 614-87350 | *Test Fiber Optic Cable | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 4,100.00000 | 0.000 | | 0.00 |
| 0345 | 614-87412 | Fiber Optic Cable (Single Mode) (12 Strands) (Install Only) | 530.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.82000 | 0.000 | | 0.00 |
| 0350 | 625-00000 | *Construction Surveying | 1.000 | 0.250 | | |
| | | | L S | 0.250 | 900.00 | |
| | | | 3,600.00000 | 0.500 | | 1,800.00 |
| 0355 | 626-00000 | *Mobilization | 1.000 | 0.250 | | |
| | | | L S | 0.250 | 20,996.00 | |
| | | | 83,984.00000 | 0.500 | | 41,992.00 |
| 0360 | 627-00005 | *Epoxy Pavement Marking | 10.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 535.00000 | 0.000 | | 0.00 |
| 0365 | 627-30327 | *Preformed Plastic Pavement Marking (Word-Symbol) (Type III) | 107.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 19.26000 | 0.000 | | 0.00 |
| 0370 | 627-30332 | *Preformed Plastic Pavement Marking (Xwalk-Stop Line) | 6,194.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 7.49000 | 0.000 | | 0.00 |
| 0375 | 630-00000 | *Flagging | 500.000 | 65.000 | | |
| | | | HOOR | 123.500 | 3,197.42 | |
| | | | 25.89000 | 188.500 | | 4,880.27 |
| 0380 | 630-00003 | *Uniformed Traffic Control | 32.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 91.00000 | 0.000 | | 0.00 |

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 10
 ESTIMATE RUN 11/14/2011
 13:06:33

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0385 | 630-00007 | *Traffic Control Inspection | 52.000 | 5.000 | | |
| | | | DAY | 11.000 | 825.00 | |
| | | | 75.00000 | 16.000 | | 1,200.00 |
| 0390 | 630-00012 | *Traffic Control Management | 130.000 | 9.000 | | |
| | | | DAY | 17.000 | 10,200.00 | |
| | | | 600.00000 | 26.000 | | 15,600.00 |
| 0395 | 630-80341 | *Construction Traffic Sign (Panel Size A) | 20.000 | 1.000 | | |
| | | | EACH | 2.500 | 80.00 | |
| | | | 32.00000 | 3.500 | | 112.00 |
| 0400 | 630-80342 | *Construction Traffic Sign (Panel Size B) | 40.000 | 11.000 | | |
| | | | EACH | 7.000 | 224.00 | |
| | | | 32.00000 | 18.000 | | 576.00 |
| 0405 | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 2.000 | 0.500 | | |
| | | | EACH | 0.500 | 107.00 | |
| | | | 214.00000 | 1.000 | | 214.00 |
| 0410 | 630-80360 | *Drum Channelizing Device | 100.000 | 6.000 | | |
| | | | EACH | 4.000 | 21.40 | |
| | | | 5.35000 | 10.000 | | 53.50 |
| 0415 | 630-80380 | *Traffic Cone | 95.000 | 19.500 | | |
| | | | EACH | 28.000 | 29.96 | |
| | | | 1.07000 | 47.500 | | 50.83 |
| 0420 | 630-85040 | *Impact Attenuator (Truck Mounted Attenuator) (Temporary) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,000.00000 | 0.000 | | 0.00 |
| 0425 | 700-70010 | F/A Minor Contract Revisions | 100,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0430 | 700-70011 | F/A Partnering | 1,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0435 | 700-70016 | F/A Fuel Cost Adjustment | 2,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 11
 ESTIMATE RUN 11/14/2011
 13:06:33

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT | |
|---|-----------|--|--|---|--------------------|-------------------|---------------|
| CAT NO0200 ROADWAY | | | | | | | |
| 0440 | 700-70022 | F/A OJT Colorado Training Program | 1,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0445 | 700-70023 | F/A On-The-Job Trainee | 525.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0450 | 700-70028 | F/A ESB Program | 7,500.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0455 | 700-70072 | F/A Obtain Power from Xcel Energy | 4,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0460 | 700-70380 | F/A Erosion Control | 5,000.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0465 | 700-70589 | F/A Environmental Health & Safety Management | 6,115.400 | 6,115.400 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 6,115.400 | | 6,115.40 | |
| | | | CAT 0200 | CURRENT AMT | \$ 1,239,560.06 | \$ 149,799.42 | \$ 349,145.76 |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | | |
| 0470 | 620-00020 | Sanitary Facility | 2.000 | 0.000 | | | |
| | | | EACH | 0.000 | 0.00 | | |
| | | | 635.00000 | 0.000 | | 0.00 | |
| | | | CAT 0400 | CURRENT AMT | \$ 1,270.00 | \$ 0.00 | \$ 0.00 |
| PROJECT TOTAL | | | CURRENT AMT | \$ 1,240,830.06 | \$ 149,799.42 | \$ 349,145.76 | |