

ESTIMATE SUMMARY

12:36:39

CONTID: C18024

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18024-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION: TRAFFIC SIGNAL IMP (4 LOCATIONS)
 TIME CHARGED: 43.0 DAYS TIME ALLOW: 130 WORK DAYS
 PERCENT TIME: 33.08 ORIG TIME ALLOW: 130 WORK DAYS

PROJECT NO: FSA C110-032
 TRAFFIC SIGNAL IMP (4 LOCATIONS)
 NAME OF ROAD: 72; 121; 177; 287

PROJECT COUNTIES: DENVER JEFFERSON, REGION 6
 ADAMS, REGION 6 ARAPAHOE, REGION 6

CONTRACTOR: INTERFACE COMMUNICATIONS, COMPANY
 6309 MONARCH PARK PLACE SUITE 200
 LONGMONT CO 80503 303-530-4212

PAY PERIOD ENDING 12/03/2011 DATE TIME STARTED 09/19/2011
 DATE LET 07/21/2011 DATE WORK BEGAN
 DATE AWARDED 07/28/2011 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/18/2011 DATE ACCEPTED
 DATE NOTICE TO PROCEED 09/19/2011

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,251,780.10 PARTICIPATING	\$ 394,603.73	\$ 159,352.15
AWARD PROJECT AMT: \$ 1,110,509.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 31.52% TOTAL EARNINGS	394,603.73	159,352.15
FUNDS AVAILABLE: \$ 857,176.37 STOCKPILED MATERIALS	103,069.51	-10,824.68
	GROSS EARNINGS	497,673.24
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,326.40	-4,528.61
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	487,346.84
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	487,346.84
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 143,998.86

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 12/06/2011

12:36:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	*Removal of Concrete Median Cover Material	100.000	15.920		
			SY	40.730	588.55	
			14.45000	56.650		818.59
0010	202-00203	*Removal of Curb and Gutter	457.000	0.000		
			LF	0.000	0.00	
			7.76000	0.000		0.00
0015	202-00206	*Removal of Concrete Curb Ramp	124.000	0.000		
			SY	0.000	0.00	
			20.33000	0.000		0.00
0020	202-00220	Removal of Asphalt Mat	122.000	13.990		
			SY	0.670	7.17	
			10.70000	14.660		156.86
0025	202-00250	*Removal of Pavement Marking	620.000	0.000		
			SF	0.000	0.00	
			3.21000	0.000		0.00
0030	202-00700	Removal of Light Standard	1.000	0.000		
			EACH	0.000	0.00	
			276.00000	0.000		0.00
0035	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			74.00000	0.000		0.00
0040	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0045	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			13,606.00000	0.000		0.00
0050	203-01597	*Potholing	125.500	97.000		
			HOURL	28.500	4,047.00	
			142.00000	125.500		17,821.00
0055	208-00034	Gravel Bag	550.000	188.000		
			LF	96.000	288.00	
			3.00000	284.000		852.00

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CAT NO0200 ROADWAY						
0060	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			1,076.00000	1.000		1,076.00
0065	208-00051	Storm Drain Inlet Protection (Type 1)	60.000	0.000		
			LF	0.000	0.00	
			13.30000	0.000		0.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOOR	0.000	0.00	
			30.00000	0.000		0.00
0075	208-00106	Sweeping (Sediment Removal)	130.000	27.000		
			HOOR	17.250	1,228.55	
			71.22000	44.250		3,151.49
0080	208-00205	*Erosion Control Supervisor	260.000	63.500		
			HOOR	22.000	1,530.10	
			69.55000	85.500		5,946.53
0084	210-00750	Res Light Standard at SH72/48th Ave on the NW and NE corners	2.000	0.000		
			EACH	2.000	2,054.00	
			1,027.00000	2.000		2,054.00
0085	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			153.00000	0.000		0.00
0086	900-00007	Added Item (Each)/ Reset Ground Sign (Special) at SH287/92nd on SE corner	299.000	0.000		
			EACH	299.000	299.00	
			1.00000	299.000		299.00
0090	210-00815	Reset Sign Panel	12.000	0.000		
			EACH	0.000	0.00	
			48.00000	0.000		0.00
0095	210-00860	Reset Pedestrian Push Button	8.000	0.000		
			EACH	0.000	0.00	
			37.30000	0.000		0.00
0100	210-00866	Reset Fire Preemption Unit and Timer	6.000	0.000		
			EACH	0.000	0.00	
			295.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0105	250-00010	*Environmental Health and Safety Management	1.000	0.500		
			L S	0.000	0.00	
			1,113.00000	0.500		556.50
0110	250-00050	*Monitoring Technician	67.500	61.500		
			HOUR	6.000	522.00	
			87.00000	67.500		5,872.50
0115	250-00110	*Health and Safety Officer	10.000	8.500		
			HOUR	1.500	130.50	
			87.00000	10.000		870.00
0120	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	122.000	0.000		
			SY	0.000	0.00	
			72.23000	0.000		0.00
0125	503-00036	*Drilled Caisson (36 Inch)	228.000	150.500		
			LF	38.000	8,056.00	
			212.00000	188.500		39,962.00
0130	503-00048	*Drilled Caisson (48 Inch)	42.000	0.000		
			LF	21.000	5,271.00	
			251.00000	21.000		5,271.00
0135	503-00054	*Drilled Caisson (54 Inch)	42.000	0.000		
			LF	21.000	6,993.00	
			333.00000	21.000		6,993.00
0137	601-01010	Conc CL BZ additional concrete required for Hydro Vacing Caissons	11.000	0.000		
			CY	11.000	990.00	
			90.00000	11.000		990.00
0140	608-00000	*Concrete Sidewalk	41.000	0.000		
			SY	0.000	0.00	
			34.78000	0.000		0.00
0145	608-00010	*Concrete Curb Ramp	107.000	0.000		
			SY	0.000	0.00	
			112.35000	0.000		0.00
0150	609-21010	*Curb and Gutter Type 2 (Section I-B)	388.000	0.000		
			LF	0.000	0.00	
			16.05000	0.000		0.00

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CAT NO0200 ROADWAY						
0155	609-21020	*Curb and Gutter Type 2 (Section II-B)	120.000	0.000		
			LF	0.000	0.00	
			18.73000	0.000		0.00
0160	610-00020	*Median Cover Material (Patterned Concrete)	856.000	0.000		
			SF	0.000	0.00	
			8.03000	0.000		0.00
0165	612-00001	Delineator (Type I)	15.000	0.000		
			EACH	0.000	0.00	
			19.36000	0.000		0.00
0170	613-00206	*2 Inch Electrical Conduit (Bored)	4,020.000	2,342.000		
			LF	1,597.000	22,693.37	
			14.21000	3,939.000		55,973.19
0175	613-00306	*3 Inch Electrical Conduit (Bored)	3,100.000	1,114.000		
			LF	1,119.000	15,710.76	
			14.04000	2,233.000		31,351.32
0180	613-01200	*2 Inch Electrical Conduit (Plastic)	2,250.000	71.000		
			LF	23.000	233.91	
			10.17000	94.000		955.98
0185	613-01300	3 Inch Electrical Conduit (Plastic)	250.000	96.000		
			LF	32.000	514.88	
			16.09000	128.000		2,059.52
0190	613-07000	Pull Box (Special)	24.000	9.000		
			EACH	7.000	3,325.00	
			475.00000	16.000		7,600.00
0193	613-07017	Pull Box (16"x14"x6") additional Pull Boxes required but not identified in	5.000	0.000		
			EACH	5.000	955.00	
			191.00000	5.000		955.00
0194	613-07018	Pull Box (18"x12"x8") additional Pull Boxes required but not identified in	4.000	0.000		
			EACH	4.000	992.00	
			248.00000	4.000		992.00
0195	613-07023	Pull Box (24"x36"x24")	38.000	7.000		
			EACH	4.000	2,744.00	
			686.00000	11.000		7,546.00

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CAT NO0200 ROADWAY						
0195		MATERIAL ALLOWANCE Pull Box (24"x36"x24")		31.000		
			EACH	-4.000	-1,468.72	
			367.18000	27.000		9,913.86
0200	613-07034	Pull Box (24"x36"x18")	24.000	4.000		
			EACH	8.000	5,064.00	
			633.00000	12.000		7,596.00
0200		MATERIAL ALLOWANCE Pull Box (24"x36"x18")		20.000		
			EACH	-8.000	-2,672.96	
			334.12000	12.000		4,009.44
0205	613-07040	Pull Box (30"x48"x24")	4.000	2.000		
			EACH	0.000	0.00	
			857.00000	2.000		1,714.00
0205		MATERIAL ALLOWANCE Pull Box (30"x48"x24")		2.000		
			EACH	0.000	0.00	
			532.38000	2.000		1,064.76
0210	613-10000	*Wiring	1.000	0.000		
			L S	0.500	18,386.50	
			36,773.00000	0.500		18,386.50
0215	613-70400	Luminaire High Pressure Sodium (400 Watt)	9.000	0.000		
			EACH	0.000	0.00	
			331.00000	0.000		0.00
0215		MATERIAL ALLOWANCE Luminaires (400 W)		9.000		
			EACH	0.000	0.00	
			193.35000	9.000		1,740.15
0220	614-00011	Sign Panel (Class I)	198.000	0.000		
			SF	0.000	0.00	
			17.03000	0.000		0.00
0225	614-00012	Sign Panel (Class II)	9.000	0.000		
			SF	0.000	0.00	
			16.45000	0.000		0.00
0230	614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	31.000	0.000		
			LF	0.000	0.00	
			17.23000	0.000		0.00

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CAT NO0200 ROADWAY						
0235	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	3.000	0.000		
			EACH	0.000	0.00	
			183.00000	0.000		0.00
0240	614-70150	Pedestrian Signal Face (16) (Countdown)	32.000	0.000		
			EACH	0.000	0.00	
			476.00000	0.000		0.00
0240		MATERIAL ALLOWANCE Ped Sig Face (16) (Countdo		32.000		
			EACH	0.000	0.00	
			315.00000	32.000		10,080.00
0245	614-70336	Traffic Signal Face (12-12-12)	78.000	0.000		
			EACH	0.000	0.00	
			507.00000	0.000		0.00
0245		MATERIAL ALLOWANCE Traf Sig Face (12-12-12)		78.000		
			EACH	0.000	0.00	
			365.00000	78.000		28,470.00
0250	614-70560	Traffic Signal Face (12-12-12-12-12)	10.000	0.000		
			EACH	0.000	0.00	
			729.00000	0.000		0.00
0250		MATERIAL ALLOWANCE Traf Sig Face (12-12-12-12)		10.000		
			EACH	0.000	0.00	
			500.00000	10.000		5,000.00
0255	614-72875	*Loop Detector Wire	14,370.000	6,052.000		
			LF	3,896.000	10,480.24	
			2.69000	9,948.000		26,760.12
0260	614-72876	Traffic Signal Vehicle Detector Amplifier (Loop Type)	6.000	0.000		
			EACH	0.000	0.00	
			559.00000	0.000		0.00
0260		MATERIAL ALLOWANCE Traffic Detector Amplifier (Loop 2 Channel)		6.000		
			EACH	0.000	0.00	
			450.45000	6.000		2,702.70
0265	614-72878	Traffic Signal Vehicle Detector Amplifier (Loop Type)	4.000	0.000		
			EACH	0.000	0.00	
			715.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0265		MATERIAL ALLOWANCE Traffic Detector Amplifier (Loop 4 Channel)		4.000		
			EACH	0.000	0.00	
			597.90000	4.000		2,391.60
0270	614-72889	Traffic Signal Vehicle Detector (Micro Type) (Non-Invasive)	24.000	0.000		
			EACH	0.000	0.00	
			515.00000	0.000		0.00
0275	614-80010	Travel Time Indicator	2.000	0.000		
			EACH	0.000	0.00	
			5,927.00000	0.000		0.00
0275		MATERIAL ALLOWANCE Travel Time Indicator		0.000		
			EACH	2.000	2,436.00	
			1,218.00000	2.000		2,436.00
0275		MATERIAL ALLOWANCE Travel Time Indicator		0.000		
			EACH	2.000	6,290.00	
			3,145.00000	2.000		6,290.00
0280	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			13,243.00000	0.000		0.00
0285	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			13,243.00000	0.000		0.00
0290	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			13,369.00000	0.000		0.00
0295	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			13,522.00000	0.000		0.00
0300	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			19,025.00000	0.000		0.00
0305	614-81170	Traffic Signal-Light Pole Steel (1-70 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			21,982.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0310	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	7.000	0.000		
			EACH	0.000	0.00	
			12,422.00000	0.000		0.00
0315	614-86246	Controller (Type 170E-HC11)	3.000	1.000		
			EACH	1.000	21,182.00	
			21,182.00000	2.000		42,364.00
0315		MATERIAL ALLOWANCE Ctrlrler (Ty 170E-HC11)		2.000		
			EACH	-1.000	-17,900.00	
			17,900.00000	1.000		17,900.00
0320	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	405.000	0.000		
			LF	0.000	0.00	
			1.30000	0.000		0.00
0325	614-87020	Optical Transceiver	1.000	0.000		
			EACH	0.000	0.00	
			2,891.00000	0.000		0.00
0325		MATERIAL ALLOWANCE Optical Transceiver		1.000		
			EACH	0.000	0.00	
			1,380.00000	1.000		1,380.00
0330	614-87028	Video Optical Transceiver	4.000	0.000		
			EACH	0.000	0.00	
			2,353.00000	0.000		0.00
0330		MATERIAL ALLOWANCE Video Optical Transceiver		4.000		
			EACH	0.000	0.00	
			1,800.00000	4.000		7,200.00
0335	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			4,067.00000	0.000		0.00
0335		MATERIAL ALLOWANCE Closed Circuit Television		0.000		
			EACH	1.000	2,491.00	
			2,491.00000	1.000		2,491.00
0340	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			4,100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0345	614-87412	Fiber Optic Cable (Single Mode) (12 Strands) (Install Only)	530.000	0.000		
			LF	0.000	0.00	
			0.82000	0.000		0.00
0350	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.250	900.00	
			3,600.00000	0.750		2,700.00
0355	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	8,398.40	
			83,984.00000	0.600		50,390.40
0360	627-00005	*Epoxy Pavement Marking	10.000	0.000		
			GAL	0.000	0.00	
			535.00000	0.000		0.00
0365	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	107.000	0.000		
			SF	0.000	0.00	
			19.26000	0.000		0.00
0370	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	6,194.000	0.000		
			SF	0.000	0.00	
			7.49000	0.000		0.00
0375	630-00000	*Flagging	500.000	188.500		
			HOUR	102.000	2,640.78	
			25.89000	290.500		7,521.05
0380	630-00003	*Uniformed Traffic Control	32.000	0.000		
			HOUR	0.000	0.00	
			91.00000	0.000		0.00
0385	630-00007	*Traffic Control Inspection	52.000	16.000		
			DAY	19.000	1,425.00	
			75.00000	35.000		2,625.00
0390	630-00012	*Traffic Control Management	130.000	26.000		
			DAY	17.000	10,200.00	
			600.00000	43.000		25,800.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	3.500		
			EACH	0.500	16.00	
			32.00000	4.000		128.00

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CAT NO0200 ROADWAY						
0400	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	18.000		
			EACH	2.000	64.00	
			32.00000	20.000		640.00
0401	630-80344	Const Traf Sign (Spec) Construction signs added at SH72/48th on NE corner	10.000	0.000		
			SF	5.000	93.50	
			18.70000	5.000		93.50
0405	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.000		
			EACH	0.000	0.00	
			214.00000	1.000		214.00
0410	630-80360	*Drum Channelizing Device	100.000	10.000		
			EACH	24.000	128.40	
			5.35000	34.000		181.90
0415	630-80380	*Traffic Cone	95.000	47.500		
			EACH	0.000	0.00	
			1.07000	47.500		50.83
0420	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0425	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70011	F/A Partnering	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70016	F/A Fuel Cost Adjustment	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70023	F/A On-The-Job Trainee	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18024
 PCN: 18024-BID
 PROJECT: FSA C110-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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 ESTIMATE RUN 12/06/2011
 12:36:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0450	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70072	F/A Obtain Power from Xcel Energy	4,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70589	F/A Environmental Health & Safety Management	7,314.940	6,115.400		
			F A	1,199.540	1,199.54	
			1.00000	7,314.940		7,314.94
			CAT 0200	CURRENT AMT	\$ 1,250,510.10 \$	148,527.47 \$ 497,673.23
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0470	620-00020	Sanitary Facility	2.000	0.000		
			EACH	0.000	0.00	
			635.00000	0.000		0.00
			CAT 0400	CURRENT AMT	\$ 1,270.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT	\$ 1,251,780.10 \$	148,527.47 \$	497,673.23