

ESTIMATE SUMMARY

01:19:19

CONTID: C18025

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18025-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 15.0 DAYS

TIME ALLOW:

42 WORK DAYS

I-76:FEDERAL TO I-25

PERCENT TIME: 35.71

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO: IM0761-208

I-76:FEDERAL TO I-25

NAME OF ROAD: 076A

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 08/15/2012

DATE TIME STARTED 07/22/2012

2500 E BRANNAN WAY

DATE LET 04/05/2012

DATE WORK BEGAN

DATE AWARDED 04/19/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/04/2012

DATE ACCEPTED

DENVER CO 80229 303-273-9382

DATE NOTICE TO PROCEED 07/22/2012

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,913,816.41 PARTICIPATING	\$ 978,720.90	\$ 945,760.94
AWARD PROJECT AMT: \$ 2,294,967.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 33.59% TOTAL EARNINGS	978,720.90	945,760.94
FUNDS AVAILABLE: \$ 1,935,095.51 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	978,720.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-28,363.47	-27,374.67
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	950,357.43
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	950,357.43
	OTHER ADJUSTMENTS	0.00
	<b>PAYMENT DUE</b>	<b>\$ 918,386.27</b>

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	126,662.000	0.000		
			SY	59,254.630	90,659.58	
			1.53000	59,254.630		90,659.58
0010	202-04002	Clean Culvert	10.000	0.000		
			EACH	0.000	0.00	
			835.08000	0.000		0.00
0015	202-04010	Clean Inlet	9.000	0.000		
			EACH	0.000	0.00	
			592.64000	0.000		0.00
0020	203-01500	Blading	30.000	0.000		
			HOOR	0.000	0.00	
			120.53000	0.000		0.00
0025	203-01597	Potholing	20.000	0.000		
			HOOR	0.000	0.00	
			188.57000	0.000		0.00
0030	203-01622	Sweeping (With Pickup Broom)	50.000	0.000		
			HOOR	0.000	0.00	
			134.69000	0.000		0.00
0035	207-00205	Topsoil	600.000	0.000		
			CY	0.000	0.00	
			24.78000	0.000		0.00
0040	208-00034	Gravel Bag	250.000	0.000		
			LF	88.000	379.28	
			4.31000	88.000		379.28
0045	208-00045	Concrete Washout Structure	5.000	0.000		
			EACH	0.000	0.00	
			484.89000	0.000		0.00
0050	208-00052	Storm Drain Inlet Protection (Type 2)	100.000	0.000		
			LF	0.000	0.00	
			17.24000	0.000		0.00
0055	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			915.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOURLY	2.000	96.98	
			48.49000	2.000		96.98
0065	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURLY	0.000	0.00	
			59.26000	0.000		0.00
0070	208-00205	Erosion Control Supervisor	90.000	0.000		
			HOURLY	2.000	183.18	
			91.59000	2.000		183.18
0075	212-00006	Seeding (Native)	2.000	0.000		
			ACRE	0.000	0.00	
			818.92000	0.000		0.00
0080	212-00032	Soil Conditioning	2.000	0.000		
			ACRE	0.000	0.00	
			188.57000	0.000		0.00
0085	216-00201	Soil Retention Blanket (Straw-Coconut)	6,000.000	0.000		
			SY	0.000	0.00	
			1.89000	0.000		0.00
0090	240-00000	Wildlife Biologist	10.000	10.000		
			HOURLY	0.000	0.00	
			140.08000	10.000		1,400.80
0095	240-00010	Removal of Nests	10.000	0.000		
			HOURLY	0.000	0.00	
			48.49000	0.000		0.00
0100	240-00020	Netting	500.000	0.000		
			SY	0.000	0.00	
			5.39000	0.000		0.00
0105	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	500.000	0.000		
			TON	25.300	2,625.89	
			103.79000	25.300		2,625.89
0110	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	19,634.000	0.000		
			TON	8,739.480	617,793.84	
			70.69000	8,739.480		617,793.84

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CAT NO0200 ROADWAY						
0111	403-34841	HMA (Gr SX) (100) (PG 64-22)	2,274.830	225.640		
			TON	2,049.190	139,795.74	
			68.22000	2,274.830		155,188.90
0115	411-10255	Emulsified Asphalt (Slow-Setting)	6,334.000	0.000		
			GAL	4,426.480	12,084.29	
			2.73000	4,426.480		12,084.29
0120	612-00001	Delineator (Type I)	50.000	0.000		
			EACH	0.000	0.00	
			30.17000	0.000		0.00
0125	612-00002	Delineator (Type II)	50.000	0.000		
			EACH	0.000	0.00	
			33.40000	0.000		0.00
0130	612-00003	Delineator (Type III)	50.000	0.000		
			EACH	0.000	0.00	
			35.56000	0.000		0.00
0135	613-00201	2 Inch Electrical Conduit (Jacked)	100.000	0.000		
			LF	0.000	0.00	
			21.55000	0.000		0.00
0140	614-72875	Loop Detector Wire	2,600.000	0.000		
			LF	0.000	0.00	
			3.77000	0.000		0.00
0145	614-73005	Piezo (Electric) (Class II)	4.000	0.000		
			EACH	0.000	0.00	
			2,639.94000	0.000		0.00
0150	625-00001	Construction Surveying (Hourly)	63.000	0.000		
			HOUR	0.000	0.00	
			123.92000	0.000		0.00
0151	625-00000	Const Surveying To establish profile grade for asphalt leveling	1.000	1.000		
			L S	0.000	0.00	
			2,979.00000	1.000		2,979.00
0155	626-00000	Mobilization	1.000	0.000		
			L S	0.600	33,272.03	
			55,453.38000	0.600		33,272.03

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CAT NO0200 ROADWAY						
0160	626-01000	Public Information Services	1.000	0.250		
			L S	0.350	2,167.39	
			6,192.55000	0.600		3,715.53
0165	627-00005	Epoxy Pavement Marking	178.000	0.000		
			GAL	0.000	0.00	
			80.81000	0.000		0.00
0170	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	561.000	0.000		
			GAL	277.000	11,343.15	
			40.95000	277.000		11,343.15
0175	627-01001	Preformed Plastic Pavement Marking (Type I)	10,778.000	0.000		
			SF	4,024.000	36,859.84	
			9.16000	4,024.000		36,859.84
0180	630-00000	Flagging	300.000	0.000		
			HOURL	0.000	0.00	
			18.32000	0.000		0.00
0185	630-00007	Traffic Control Inspection	20.000	0.000		
			DAY	10.000	1,023.70	
			102.37000	10.000		1,023.70
0190	630-00012	Traffic Control Management	42.000	1.000		
			DAY	15.000	12,122.10	
			808.14000	16.000		12,930.24
0195	630-00015	Uniformed Traffic Control Coordination	30.000	0.500		
			HOURL	7.000	301.70	
			43.10000	7.500		323.25
0200	630-80001	Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			387.91000	2.000		775.82
0205	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			107.75000	0.000		0.00
0210	630-80341	Construction Traffic Sign (Panel Size A)	16.000	0.000		
			EACH	6.000	129.30	
			21.55000	6.000		129.30

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CAT NO0200 ROADWAY						
0215	630-80342	Construction Traffic Sign (Panel Size B)	64.000	11.000		
			EACH	13.000	560.30	
			43.10000	24.000		1,034.40
0220	630-80343	Construction Traffic Sign (Panel Size C)	20.000	1.000		
			EACH	5.500	237.05	
			43.10000	6.500		280.15
0225	630-80355	Portable Message Sign Panel	4.000	0.000		
			EACH	1.500	1,616.30	
			1,077.53000	1.500		1,616.30
0230	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	1.000	107.75	
			107.75000	1.000		107.75
0235	630-80360	Drum Channelizing Device	300.000	0.000		
			EACH	25.000	673.50	
			26.94000	25.000		673.50
0240	630-80380	Traffic Cone	500.000	0.000		
			EACH	150.000	324.00	
			2.16000	150.000		324.00
0245	630-80520	Mobile Pavement Marking Zone	2.000	0.000		
			DAY	0.000	0.00	
			538.76000	0.000		0.00
0250	630-85020	Mobile Attenuator	2.000	0.500		
			EACH	0.500	2,155.06	
			4,310.11000	1.000		4,310.11
0255	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70011	F/A Partnering	2,500.000	1,300.000		
			F A	0.000	0.00	
			1.00000	1,300.000		1,300.00
0265	700-70012	F/A Asphalt Pavement Incentive	93,730.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70016	F/A Fuel Cost Adjustment	19,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70018	F/A Roadway Smoothness Incentive	69,495.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70019	F/A Asphalt Cement Cost Adjustment	150,120.000	0.000		
			F A	-26,524.840	-26,524.84	
			1.00000	-26,524.840		-26,524.84
0285	700-70021	F/A On-The-Job Trainee	1,536.000	0.000		
			HOOR	36.000	36.00	
			1.00000	36.000		36.00
0290	700-70031	F/A INTERIM SURFACE REPAIR	18,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,652,673.77 \$	940,023.11 \$ 966,921.97
CAT NO0201 SAFETY RELATED ITEMS						
0305	202-01130	Removal of Guardrail Type 3	2,632.500	0.000		
			LF	0.000	0.00	
			3.07000	0.000		0.00
0310	202-01140	Removal of Guardrail Type 4	70.000	0.000		
			LF	0.000	0.00	
			45.96000	0.000		0.00
0315	202-01300	Removal of End Anchorage	8.000	0.000		
			EACH	0.000	0.00	
			155.65000	0.000		0.00
0320	210-01130	Reset Guardrail Type 3	25.000	0.000		
			LF	0.000	0.00	
			5.12000	0.000		0.00

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CAT NO0201 SAFETY RELATED ITEMS						
0325	210-04200	Adjust Guardrail	300.000	0.000		
			LF	0.000	0.00	
			2.64000	0.000		0.00
0330	601-40300	Structural Concrete Coating	60.000	0.000		
			SY	0.000	0.00	
			10.78000	0.000		0.00
0335	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,942.000	0.000		
			LF	0.000	0.00	
			18.64000	0.000		0.00
0340	606-00420	Guardrail Type 4 (Style CA)	70.000	0.000		
			LF	0.000	0.00	
			146.54000	0.000		0.00
0345	606-01370	Transition Type 3G	28.000	0.000		
			EACH	0.000	0.00	
			1,315.39000	0.000		0.00
0350	606-01380	Transition Type 3H	8.000	0.000		
			EACH	0.000	0.00	
			687.19000	0.000		0.00
0355	606-01460	Median Terminal	8.000	0.000		
			EACH	0.000	0.00	
			3,140.67000	0.000		0.00
0360	606-02003	End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			1,932.81000	0.000		0.00
0365	614-80391	Rumble Strip (Grinding)(Asphalt)	19,680.000	0.000		
			LF	0.000	0.00	
			0.38000	0.000		0.00
			CAT 0201	CURRENT AMT \$	137,432.67 \$	0.00 \$
						0.00
CAT NO0300 STRUCTURE E-16-KK						
0370	202-00240	Removal of Asphalt Mat (Planing)	946.000	0.000		
			SY	0.000	0.00	
			1.53000	0.000		0.00

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CAT NO0300 STRUCTURE E-16-KK							
0375	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	86.000	0.000			
			TON	0.000	0.00		
			70.69000	0.000		0.00	
0380	411-10255	Emulsified Asphalt (Slow-Setting)	47.000	0.000			
			GAL	0.000	0.00		
			2.73000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	7,655.03 \$	0.00 \$	0.00
CAT NO0301 STRUCTURE E-16-MG							
0385	202-00240	Removal of Asphalt Mat (Planing)	968.000	0.000			
			SY	0.000	0.00		
			1.53000	0.000		0.00	
0390	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	88.000	0.000			
			TON	0.000	0.00		
			70.69000	0.000		0.00	
0395	411-10255	Emulsified Asphalt (Slow-Setting)	48.000	0.000			
			GAL	0.000	0.00		
			2.73000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	7,832.80 \$	0.00 \$	0.00
CAT NO0302 STRUCTURE E-16-IY							
0400	202-00240	Removal of Asphalt Mat (Planing)	1,273.000	0.000			
			SY	0.000	0.00		
			1.53000	0.000		0.00	
0405	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	115.000	0.000			
			TON	0.000	0.00		
			70.69000	0.000		0.00	
0410	411-10255	Emulsified Asphalt (Slow-Setting)	64.000	0.000			
			GAL	0.000	0.00		
			2.73000	0.000		0.00	
			CAT 0302	CURRENT AMT \$	10,251.76 \$	0.00 \$	0.00
CAT NO0303 STRUCTURE E-16-IW							
0415	202-00240	Removal of Asphalt Mat (Planing)	1,298.000	0.000			
			SY	0.000	0.00		
			1.53000	0.000		0.00	

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CAT NO0303 STRUCTURE E-16-IW						
0420	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	118.000	0.000		
			TON	0.000	0.00	
			70.69000	0.000		0.00
0425	411-10255	Emulsified Asphalt (Slow-Setting)	65.000	0.000		
			GAL	0.000	0.00	
			2.73000	0.000		0.00
			CAT 0303	CURRENT AMT \$	10,504.81 \$	0.00 \$ 0.00
CAT NO0304 STRUCTURE E-16-MF						
0430	202-00240	Removal of Asphalt Mat (Planing)	2,712.000	0.000		
			SY	0.000	0.00	
			1.53000	0.000		0.00
0435	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	246.000	0.000		
			TON	0.000	0.00	
			70.69000	0.000		0.00
0440	411-10255	Emulsified Asphalt (Slow-Setting)	136.000	0.000		
			GAL	0.000	0.00	
			2.73000	0.000		0.00
			CAT 0304	CURRENT AMT \$	21,910.38 \$	0.00 \$ 0.00
CAT NO0305 STRUCTURE E-16-ME						
0445	202-00240	Removal of Asphalt Mat (Planing)	2,595.000	0.000		
			SY	0.000	0.00	
			1.53000	0.000		0.00
0450	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	235.000	0.000		
			TON	0.000	0.00	
			70.69000	0.000		0.00
0455	411-10255	Emulsified Asphalt (Slow-Setting)	130.000	0.000		
			GAL	0.000	0.00	
			2.73000	0.000		0.00
			CAT 0305	CURRENT AMT \$	20,937.40 \$	0.00 \$ 0.00
CAT NO0306 STRUCTURE E-16-MJ						
0460	202-00240	Removal of Asphalt Mat (Planing)	711.000	0.000		
			SY	0.000	0.00	
			1.53000	0.000		0.00

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CAT NO0306 STRUCTURE E-16-MJ						
0465	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	65.000	0.000		
			TON	0.000	0.00	
			70.69000	0.000		0.00
0470	411-10255	Emulsified Asphalt (Slow-Setting)	36.000	0.000		
			GAL	0.000	0.00	
			2.73000	0.000		0.00
			CAT 0306	CURRENT AMT \$	5,780.96 \$	0.00 \$ 0.00
CAT NO0307 STRUCTURE E-16-MI						
0475	202-00240	Removal of Asphalt Mat (Planing)	713.000	0.000		
			SY	0.000	0.00	
			1.53000	0.000		0.00
0480	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	86.000	0.000		
			TON	0.000	0.00	
			70.69000	0.000		0.00
0485	411-10255	Emulsified Asphalt (Slow-Setting)	36.000	0.000		
			GAL	0.000	0.00	
			2.73000	0.000		0.00
			CAT 0307	CURRENT AMT \$	7,268.51 \$	0.00 \$ 0.00
CAT NO0308 STRUCTURE E-16-MP						
0490	202-00240	Removal of Asphalt Mat (Planing)	826.000	0.000		
			SY	0.000	0.00	
			1.53000	0.000		0.00
0495	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			70.69000	0.000		0.00
0500	411-10255	Emulsified Asphalt (Slow-Setting)	41.000	0.000		
			GAL	0.000	0.00	
			2.73000	0.000		0.00
			CAT 0308	CURRENT AMT \$	8,444.71 \$	0.00 \$ 0.00
CAT NO0309 STRUCTURE E-16-MQ						
0505	202-00240	Removal of Asphalt Mat (Planing)	843.000	0.000		
			SY	0.000	0.00	
			1.53000	0.000		0.00

CONTID: C18025  
 PCN: 18025-BID  
 PROJECT: IM0761-208

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

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 ESTIMATE RUN 08/27/2012  
 01:19:19

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0309 STRUCTURE E-16-MQ						
0510	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	77.000	0.000		
			TON	0.000	0.00	
			70.69000	0.000		0.00
0515	411-10255	Emulsified Asphalt (Slow-Setting)	42.000	0.000		
			GAL	0.000	0.00	
			2.73000	0.000		0.00
			CAT 0309	CURRENT AMT \$	6,847.58 \$	0.00 \$
						0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0520	620-00002	Field Office (Class 2)	1.000	0.500		
			EACH	0.500	5,737.83	
			11,475.65000	1.000		11,475.65
0525	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			4,477.12000	0.000		0.00
0530	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			323.26000	1.000		323.26
			CAT 0400	CURRENT AMT \$	16,276.03 \$	5,737.83 \$
						11,798.91
PROJECT TOTAL			CURRENT AMT \$	2,913,816.41 \$	945,760.94 \$	978,720.88