

ESTIMATE SUMMARY

CONTID: C18025

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 18025-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

42 WORK DAYS

I-76:FEDERAL TO I-25

PERCENT TIME: 92.86

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO: IM0761-208

I-76:FEDERAL TO I-25

NAME OF ROAD: 076A

PROJECT COUNTIES: ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING 11/16/2012

DATE TIME STARTED 07/22/2012

2500 E BRANNAN WAY

DATE LET 04/05/2012

DATE WORK BEGAN 07/22/2012

DATE AWARDED 04/19/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/04/2012

DATE ACCEPTED

DENVER CO 80229 303-273-9382

DATE NOTICE TO PROCEED 07/22/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,700,152.40 PARTICIPATING	\$ 2,239,062.92	\$ 16,760.97
AWARD PROJECT AMT:	\$ 2,294,967.51 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.92% TOTAL EARNINGS	2,239,062.92	16,760.97
FUNDS AVAILABLE:	\$ 461,089.48 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,239,062.92	16,760.97
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,424.51	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,204,638.41	16,760.97
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,204,638.41	16,760.97
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 16,760.97

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00240	Removal of Asphalt Mat (Planing)	122,310.000	122,309.810		
			SY	0.000	0.00	
			1.53000	122,309.810		187,134.01
0010	202-04002	Clean Culvert	9.000	9.000		
			EACH	0.000	0.00	
			835.08000	9.000		7,515.72
0015	202-04010	Clean Inlet	9.000	9.000		
			EACH	0.000	0.00	
			592.64000	9.000		5,333.76
0020	203-01500	Blading	30.000	30.000		
			HOOR	0.000	0.00	
			120.53000	30.000		3,615.90
0025	203-01597	Potholing	0.000	0.000		
			HOOR	0.000	0.00	
			188.57000	0.000		0.00
0030	203-01622	Sweeping (With Pickup Broom)	40.000	0.000		
			HOOR	40.000	5,387.60	
			134.69000	40.000		5,387.60
0035	207-00205	Topsoil	600.000	325.000		
			CY	0.000	0.00	
			24.78000	325.000		8,053.50
0040	208-00034	Gravel Bag	88.000	88.000		
			LF	0.000	0.00	
			4.31000	88.000		379.28
0045	208-00045	Concrete Washout Structure	0.000	0.000		
			EACH	0.000	0.00	
			484.89000	0.000		0.00
0050	208-00052	Storm Drain Inlet Protection (Type 2)	0.000	0.000		
			LF	0.000	0.00	
			17.24000	0.000		0.00
0055	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			915.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	20.000	2.000		
			HOURLY	0.000	0.00	
			48.49000	2.000		96.98
0065	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOURLY	0.000	0.00	
			59.26000	0.000		0.00
0070	208-00205	Erosion Control Supervisor	25.000	11.000		
			HOURLY	0.000	0.00	
			91.59000	11.000		1,007.49
0075	212-00006	Seeding (Native)	2.000	1.800		
			ACRE	0.000	0.00	
			818.92000	1.800		1,474.06
0080	212-00032	Soil Conditioning	2.000	1.800		
			ACRE	0.000	0.00	
			188.57000	1.800		339.43
0085	216-00201	Soil Retention Blanket (Straw-Coconut)	6,250.000	6,100.000		
			SY	0.000	0.00	
			1.89000	6,100.000		11,529.00
0090	240-00000	Wildlife Biologist	47.000	43.500		
			HOURLY	3.500	490.28	
			140.08000	47.000		6,583.76
0095	240-00010	Removal of Nests	0.000	0.000		
			HOURLY	0.000	0.00	
			48.49000	0.000		0.00
0100	240-00020	Netting	0.000	0.000		
			SY	0.000	0.00	
			5.39000	0.000		0.00
0105	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	102.640	102.640		
			TON	0.000	0.00	
			103.79000	102.640		10,653.01
0110	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	18,420.000	18,419.740		
			TON	0.000	0.00	
			70.69000	18,419.740		1,302,091.42

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CAT NO0200 ROADWAY						
0111	403-34841	HMA (Gr SX) (100) (PG 64-22)	2,707.390	2,707.390		
			TON	0.000	0.00	
			68.22000	2,707.390		184,698.15
0115	411-10255	Emulsified Asphalt (Slow-Setting)	8,364.000	8,363.340		
			GAL	0.000	0.00	
			2.73000	8,363.340		22,831.92
0120	612-00001	Delineator (Type I)	73.000	0.000		
			EACH	73.000	2,202.41	
			30.17000	73.000		2,202.41
0125	612-00002	Delineator (Type II)	6.000	0.000		
			EACH	6.000	200.40	
			33.40000	6.000		200.40
0130	612-00003	Delineator (Type III)	34.000	0.000		
			EACH	34.000	1,209.04	
			35.56000	34.000		1,209.04
0131	612-00021	Delin (Ty I) (Barrier) Type 4 Barrier Reflectors	181.000	0.000		
			EACH	181.000	1,538.50	
			8.50000	181.000		1,538.50
0135	613-00201	2 Inch Electrical Conduit (Jacked)	140.000	140.000		
			LF	0.000	0.00	
			21.55000	140.000		3,017.00
0140	614-72875	Loop Detector Wire	2,200.000	2,106.000		
			LF	0.000	0.00	
			3.77000	2,106.000		7,939.62
0145	614-73005	Piezo (Electric) (Class II)	4.000	4.000		
			EACH	0.000	0.00	
			2,639.94000	4.000		10,559.76
0150	625-00001	Construction Surveying (Hourly)	10.500	6.000		
			HOUR	4.500	557.64	
			123.92000	10.500		1,301.16
0151	625-00000	Const Surveying To establish profile grade for asphalt leveling	1.000	1.000		
			L S	0.000	0.00	
			2,979.00000	1.000		2,979.00

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CAT NO0200 ROADWAY						
0155	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			55,453.38000	1.000		55,453.38
0160	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			6,192.55000	1.000		6,192.55
0165	627-00005	Epoxy Pavement Marking	179.000	179.000		
			GAL	0.000	0.00	
			80.81000	179.000		14,464.99
0170	627-00012	Pavement Marking Paint (Low VOC Solvent Base)	571.000	571.000		
			GAL	0.000	0.00	
			40.95000	571.000		23,382.45
0175	627-01001	Preformed Plastic Pavement Marking (Type I)	7,665.000	7,662.000		
			SF	0.000	0.00	
			9.16000	7,662.000		70,183.92
0180	630-00000	Flagging	0.000	0.000		
			HOUR	0.000	0.00	
			18.32000	0.000		0.00
0185	630-00007	Traffic Control Inspection	45.000	40.000		
			DAY	0.000	0.00	
			102.37000	40.000		4,094.80
0190	630-00012	Traffic Control Management	50.000	48.000		
			DAY	0.000	0.00	
			808.14000	48.000		38,790.72
0195	630-00015	Uniformed Traffic Control Coordination	25.000	20.000		
			HOUR	0.000	0.00	
			43.10000	20.000		862.00
0200	630-80001	Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.000	0.00	
			387.91000	3.600		1,396.48
0205	630-80335	Barricade (Type 3 M-A) (Temporary)	8.000	3.600		
			EACH	0.000	0.00	
			107.75000	3.600		387.90

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CAT NO0200 ROADWAY						
0210	630-80341	Construction Traffic Sign (Panel Size A)	16.000	14.400		
			EACH	0.000	0.00	
			21.55000	14.400		310.32
0215	630-80342	Construction Traffic Sign (Panel Size B)	64.000	50.400		
			EACH	0.000	0.00	
			43.10000	50.400		2,172.24
0220	630-80343	Construction Traffic Sign (Panel Size C)	20.000	12.600		
			EACH	0.000	0.00	
			43.10000	12.600		543.06
0225	630-80355	Portable Message Sign Panel	4.000	2.700		
			EACH	0.000	0.00	
			1,077.53000	2.700		2,909.33
0230	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.800		
			EACH	0.000	0.00	
			107.75000	1.800		193.95
0235	630-80360	Drum Channelizing Device	300.000	45.000		
			EACH	0.000	0.00	
			26.94000	45.000		1,212.30
0240	630-80380	Traffic Cone	500.000	270.000		
			EACH	0.000	0.00	
			2.16000	270.000		583.20
0245	630-80520	Mobile Pavement Marking Zone	1.000	1.000		
			DAY	0.000	0.00	
			538.76000	1.000		538.76
0250	630-85020	Mobile Attenuator	2.000	1.800		
			EACH	0.000	0.00	
			4,310.11000	1.800		7,758.20
0255	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0256	700-70015	F/A Mobilization Alpha Milling	1.000	0.000		
			F A	1.000	1,000.00	
			1,000.00000	1.000		1,000.00

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CAT NO0200 ROADWAY						
0260	700-70011	F/A Partnering	2,500.000	1,300.000		
			F A	0.000	0.00	
			1.00000	1,300.000		1,300.00
0265	700-70012	F/A Asphalt Pavement Incentive	93,730.000	39,789.450		
			F A	0.000	0.00	
			1.00000	39,789.450		39,789.45
0270	700-70016	F/A Fuel Cost Adjustment	19,500.000	5,506.830		
			F A	457.400	457.40	
			1.00000	5,964.230		5,964.23
0275	700-70018	F/A Roadway Smoothness Incentive	69,495.000	12,201.060		
			F A	0.000	0.00	
			1.00000	12,201.060		12,201.06
0280	700-70019	F/A Asphalt Cement Cost Adjustment	150,120.000	-35,146.830		
			F A	0.000	0.00	
			1.00000	-35,146.830		-35,146.83
0285	700-70021	F/A On-The-Job Trainee	1,536.000	308.000		
			hour	308.000	308.00	
			1.00000	616.000		616.00
0290	700-70031	F/A INTERIM SURFACE REPAIR	18,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,507,604.36 \$	13,351.27 \$ 2,046,826.34
CAT NO0201 SAFETY RELATED ITEMS						
0305	202-01130	Removal of Guardrail Type 3	600.000	500.000		
			LF	0.000	0.00	
			3.07000	500.000		1,535.00
0310	202-01140	Removal of Guardrail Type 4	71.000	0.000		
			LF	71.000	3,263.16	
			45.96000	71.000		3,263.16

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CAT NO0201 SAFETY RELATED ITEMS						
0315	202-01300	Removal of End Anchorage	8.000	8.000		
			EACH	0.000	0.00	
			155.65000	8.000		1,245.20
0320	210-01130	Reset Guardrail Type 3	0.000	0.000		
			LF	0.000	0.00	
			5.12000	0.000		0.00
0325	210-04200	Adjust Guardrail	400.000	400.000		
			LF	0.000	0.00	
			2.64000	400.000		1,056.00
0330	601-40300	Structural Concrete Coating	60.000	60.000		
			SY	0.000	0.00	
			10.78000	60.000		646.80
0335	606-00301	Guardrail Type 3 (6-3 Post Spacing)	850.000	850.000		
			LF	0.000	0.00	
			18.64000	850.000		15,844.00
0340	606-00420	Guardrail Type 4 (Style CA)	71.000	70.000		
			LF	1.000	146.54	
			146.54000	71.000		10,404.34
0345	606-01370	Transition Type 3G	0.000	0.000		
			EACH	0.000	0.00	
			1,315.39000	0.000		0.00
0350	606-01380	Transition Type 3H	0.000	0.000		
			EACH	0.000	0.00	
			687.19000	0.000		0.00
0355	606-01460	Median Terminal	8.000	8.000		
			EACH	0.000	0.00	
			3,140.67000	8.000		25,125.36
0360	606-02003	End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			1,932.81000	1.000		1,932.81



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CAT NO0201 SAFETY RELATED ITEMS						
0365	614-80391	Rumble Strip (Grinding)(Asphalt)	19,680.000	19,680.000		
			LF	0.000	0.00	
			0.38000	19,680.000		7,478.40
			CAT 0201	CURRENT AMT \$	68,838.07 \$	3,409.70 \$ 68,531.07
CAT NO0300 STRUCTURE E-16-KK						
0370	202-00240	Removal of Asphalt Mat (Planing)	946.000	946.000		
			SY	0.000	0.00	
			1.53000	946.000		1,447.38
0375	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	86.000	86.000		
			TON	0.000	0.00	
			70.69000	86.000		6,079.34
0380	411-10255	Emulsified Asphalt (Slow-Setting)	47.000	47.000		
			GAL	0.000	0.00	
			2.73000	47.000		128.31
			CAT 0300	CURRENT AMT \$	7,655.03 \$	0.00 \$ 7,655.03
CAT NO0301 STRUCTURE E-16-MG						
0385	202-00240	Removal of Asphalt Mat (Planing)	968.000	968.000		
			SY	0.000	0.00	
			1.53000	968.000		1,481.04
0390	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	88.000	88.000		
			TON	0.000	0.00	
			70.69000	88.000		6,220.72
0395	411-10255	Emulsified Asphalt (Slow-Setting)	48.000	48.000		
			GAL	0.000	0.00	
			2.73000	48.000		131.04
			CAT 0301	CURRENT AMT \$	7,832.80 \$	0.00 \$ 7,832.80
CAT NO0302 STRUCTURE E-16-IY						
0400	202-00240	Removal of Asphalt Mat (Planing)	1,273.000	1,273.000		
			SY	0.000	0.00	
			1.53000	1,273.000		1,947.69
0405	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	115.000	115.000		
			TON	0.000	0.00	
			70.69000	115.000		8,129.35

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CAT NO0302 STRUCTURE E-16-IY						
0410	411-10255	Emulsified Asphalt (Slow-Setting)	64.000	64.000		
			GAL	0.000	0.00	
			2.73000	64.000		174.72
			CAT 0302	CURRENT AMT \$	10,251.76 \$	0.00 \$ 10,251.76
CAT NO0303 STRUCTURE E-16-IW						
0415	202-00240	Removal of Asphalt Mat (Planing)	1,298.000	1,298.000		
			SY	0.000	0.00	
			1.53000	1,298.000		1,985.94
0420	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	118.000	118.000		
			TON	0.000	0.00	
			70.69000	118.000		8,341.42
0425	411-10255	Emulsified Asphalt (Slow-Setting)	65.000	65.000		
			GAL	0.000	0.00	
			2.73000	65.000		177.45
			CAT 0303	CURRENT AMT \$	10,504.81 \$	0.00 \$ 10,504.81
CAT NO0304 STRUCTURE E-16-MF						
0430	202-00240	Removal of Asphalt Mat (Planing)	2,712.000	2,712.000		
			SY	0.000	0.00	
			1.53000	2,712.000		4,149.36
0435	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	246.000	246.000		
			TON	0.000	0.00	
			70.69000	246.000		17,389.74
0440	411-10255	Emulsified Asphalt (Slow-Setting)	136.000	136.000		
			GAL	0.000	0.00	
			2.73000	136.000		371.28
			CAT 0304	CURRENT AMT \$	21,910.38 \$	0.00 \$ 21,910.38
CAT NO0305 STRUCTURE E-16-ME						
0445	202-00240	Removal of Asphalt Mat (Planing)	2,595.000	2,595.000		
			SY	0.000	0.00	
			1.53000	2,595.000		3,970.35
0450	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	235.000	235.000		
			TON	0.000	0.00	
			70.69000	235.000		16,612.15

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CAT NO0305 STRUCTURE E-16-ME						
0455	411-10255	Emulsified Asphalt (Slow-Setting)	130.000	130.000		
			GAL	0.000	0.00	
			2.73000	130.000		354.90
			CAT 0305	CURRENT AMT \$	20,937.40 \$	0.00 \$ 20,937.40
CAT NO0306 STRUCTURE E-16-MJ						
0460	202-00240	Removal of Asphalt Mat (Planing)	711.000	711.000		
			SY	0.000	0.00	
			1.53000	711.000		1,087.83
0465	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	65.000	65.000		
			TON	0.000	0.00	
			70.69000	65.000		4,594.85
0470	411-10255	Emulsified Asphalt (Slow-Setting)	36.000	36.000		
			GAL	0.000	0.00	
			2.73000	36.000		98.28
			CAT 0306	CURRENT AMT \$	5,780.96 \$	0.00 \$ 5,780.96
CAT NO0307 STRUCTURE E-16-MI						
0475	202-00240	Removal of Asphalt Mat (Planing)	713.000	713.000		
			SY	0.000	0.00	
			1.53000	713.000		1,090.89
0480	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	86.000	86.000		
			TON	0.000	0.00	
			70.69000	86.000		6,079.34
0485	411-10255	Emulsified Asphalt (Slow-Setting)	36.000	36.000		
			GAL	0.000	0.00	
			2.73000	36.000		98.28
			CAT 0307	CURRENT AMT \$	7,268.51 \$	0.00 \$ 7,268.51
CAT NO0308 STRUCTURE E-16-MP						
0490	202-00240	Removal of Asphalt Mat (Planing)	826.000	826.000		
			SY	0.000	0.00	
			1.53000	826.000		1,263.78
0495	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	100.000	100.000		
			TON	0.000	0.00	
			70.69000	100.000		7,069.00

CONTID: C18025  
 PCN: 18025-BID  
 PROJECT: IM0761-208

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0308 STRUCTURE E-16-MP						
0500	411-10255	Emulsified Asphalt (Slow-Setting)	41.000	41.000		
			GAL	0.000	0.00	
			2.73000	41.000		111.93
			CAT 0308	CURRENT AMT \$	8,444.71 \$	0.00 \$ 8,444.71
CAT NO0309 STRUCTURE E-16-MQ						
0505	202-00240	Removal of Asphalt Mat (Planing)	843.000	843.000		
			SY	0.000	0.00	
			1.53000	843.000		1,289.79
0510	403-09221	Stone Matrix Asphalt (Fibers)(Asphalt)	77.000	77.000		
			TON	0.000	0.00	
			70.69000	77.000		5,443.13
0515	411-10255	Emulsified Asphalt (Slow-Setting)	42.000	42.000		
			GAL	0.000	0.00	
			2.73000	42.000		114.66
			CAT 0309	CURRENT AMT \$	6,847.58 \$	0.00 \$ 6,847.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0520	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,475.65000	1.000		11,475.65
0525	620-00012	Field Laboratory (Class 2)	1.000	0.999		
			EACH	0.000	0.00	
			4,477.12000	0.999		4,472.64
0530	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			323.26000	1.000		323.26
			CAT 0400	CURRENT AMT \$	16,276.03 \$	0.00 \$ 16,271.55
PROJECT TOTAL			CURRENT AMT \$	2,700,152.40 \$	16,760.97 \$	2,239,062.90