

ESTIMATE SUMMARY

10:10:31

CONTID: C18035

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18035-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

45 WORK DAYS

US 160 AT WEST CAT CREEK RD

PERCENT TIME: 60.00

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: C 1602-129

US 160 AT WEST CAT CREEK RD

NAME OF ROAD: US 160

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 04/28/2012

DATE TIME STARTED 03/20/2012

556 STRUTHERS AVENUE

DATE LET 11/17/2011

DATE WORK BEGAN

DATE AWARDED 12/07/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 12/27/2011

DATE ACCEPTED

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 03/20/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,033,389.00 PARTICIPATING	\$ 21,100.00	\$ 21,100.00
AWARD PROJECT AMT:	\$ 911,492.00 NON-PARTICIPATING	202,793.50	202,793.50
PERCENT COMPLETE:	21.67% TOTAL EARNINGS	223,893.50	223,893.50
FUNDS AVAILABLE:	\$ 809,495.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	223,893.50	223,893.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,485.61	-5,485.61
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	218,407.89	218,407.89
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	218,407.89	218,407.89
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 218,407.89

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18035
 PCN: 18035-BID
 PROJECT: C 1602-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/22/2012

10:10:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.500	3,400.00	
			6,800.00000	0.500		3,400.00
0010	202-00035	Removal of Pipe	14.000	0.000		
			LF	14.000	1,232.00	
			88.00000	14.000		1,232.00
0015	202-00090	Removal of Delineator	19.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	2,050.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0025	202-00810	Removal of Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0030	202-01000	*Removal of Fence	836.000	0.000		
			LF	836.000	836.00	
			1.00000	836.000		836.00
0035	203-00060	Embankment Material (Complete In Place)	8,750.000	0.000		
			CY	4,425.000	61,950.00	
			14.00000	4,425.000		61,950.00
0040	203-00100	Muck Excavation	1,200.000	0.000		
			CY	704.000	12,672.00	
			18.00000	704.000		12,672.00
0045	203-01100	Proof Rolling	20.000	0.000		
			HOOR	2.000	186.00	
			93.00000	2.000		186.00
0050	203-01140	Rolling	10.000	0.000		
			HOOR	0.000	0.00	
			87.00000	0.000		0.00
0055	203-01500	Blading	10.000	0.000		
			HOOR	0.000	0.00	
			110.00000	0.000		0.00

CONTID: C18035
 PCN: 18035-BID
 PROJECT: C 1602-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 05/22/2012
 10:10:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01594	Combination Loader	10.000	0.000		
			HOURLY	2.000	150.00	
			75.00000	2.000		150.00
0065	203-01597	Potholing	16.000	0.000		
			HOURLY	3.000	1,020.00	
			340.00000	3.000		1,020.00
0070	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURLY	0.000	0.00	
			230.00000	0.000		0.00
0075	203-02330	Laborer	20.000	0.000		
			HOURLY	0.000	0.00	
			43.00000	0.000		0.00
0080	207-00205	Topsoil	1,131.000	0.000		
			CY	0.000	0.00	
			6.00000	0.000		0.00
0085	207-00210	Stockpile Topsoil	1,131.000	0.000		
			CY	1,131.000	4,524.00	
			4.00000	1,131.000		4,524.00
0090	208-00002	*Erosion Log (12 Inch)	450.000	0.000		
			LF	230.000	920.00	
			4.00000	230.000		920.00
0095	208-00020	*Silt Fence	1,000.000	0.000		
			LF	643.000	1,286.00	
			2.00000	643.000		1,286.00
0100	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	3,400.00	
			3,400.00000	1.000		3,400.00
0105	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	1.000	1,600.00	
			1,600.00000	1.000		1,600.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOURLY	0.000	0.00	
			43.00000	0.000		0.00

CONTID: C18035
 PCN: 18035-BID
 PROJECT: C 1602-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 05/22/2012
 10:10:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOURLY	0.000	0.00	
			68.00000	0.000		0.00
0120	208-00205	*Erosion Control Supervisor	70.000	0.000		
			HOURLY	30.750	2,952.00	
			96.00000	30.750		2,952.00
0125	210-00810	Reset Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0130	210-01000	*Reset Fence (Special)	216.000	0.000		
			LF	216.000	5,400.00	
			25.00000	216.000		5,400.00
0135	212-00006	*Seeding (Native)	2.500	0.000		
			ACRE	0.000	0.00	
			680.00000	0.000		0.00
0140	212-00028	*Seeding (Wetlands)	0.050	0.000		
			ACRE	0.000	0.00	
			5,200.00000	0.000		0.00
0145	212-00032	*Soil Conditioning	2.500	0.000		
			ACRE	0.000	0.00	
			900.00000	0.000		0.00
0150	213-00003	*Mulching (Weed Free)	2.500	0.000		
			ACRE	0.000	0.00	
			840.00000	0.000		0.00
0155	213-00061	*Mulch Tackifier	250.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0160	215-00600	*Transplant Plug	0.000	0.000		
			EACH	0.000	0.00	
			16.00000	0.000		0.00
0165	216-00041	*Soil Retention Blanket (Straw/Coconut)	6,000.000	0.000		
			SY	0.000	0.00	
			2.90000	0.000		0.00

CONTID: C18035
 PCN: 18035-BID
 PROJECT: C 1602-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 05/22/2012
 10:10:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	304-02000	Aggregate Base Course (Class 2)	7,527.000	0.000		
			TON	0.000	0.00	
			12.00000	0.000		0.00
0175	304-06000	Aggregate Base Course (Class 6)	1,760.000	0.000		
			TON	0.000	0.00	
			17.00000	0.000		0.00
0180	304-09000	Aggregate Base Course (Special)	1,331.000	0.000		
			CY	0.000	0.00	
			29.00000	0.000		0.00
0185	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			210.00000	0.000		0.00
0190	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	2,807.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0195	411-10255	Emulsified Asphalt (Slow-Setting)	856.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0200	506-01020	Geogrid Reinforcement	2,750.000	0.000		
			SY	1,456.000	10,192.00	
			7.00000	1,456.000		10,192.00
0205	603-10180	18 Inch Corrugated Steel Pipe	74.000	0.000		
			LF	74.000	4,366.00	
			59.00000	74.000		4,366.00
0210	603-10240	24 Inch Corrugated Steel Pipe	66.000	0.000		
			LF	66.000	5,280.00	
			80.00000	66.000		5,280.00
0215	603-30024	24 Inch Steel End Section	2.000	0.000		
			EACH	2.000	760.00	
			380.00000	2.000		760.00
0216	603-30018	18 In SES	0.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00

CONTID: C18035
 PCN: 18035-BID
 PROJECT: C 1602-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 05/22/2012
 10:10:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220	607-00005	*End Post	4.000	0.000		
			EACH	3.000	450.00	
			150.00000	3.000		450.00
0225	607-00010	*Corner and Line Brace Post	8.000	0.000		
			EACH	5.000	850.00	
			170.00000	5.000		850.00
0230	607-01000	*Fence Barbed Wire with Metal Posts	833.000	0.000		
			LF	803.000	2,409.00	
			3.00000	803.000		2,409.00
0235	607-11525	*Fence (Plastic)	419.000	0.000		
			LF	419.000	1,257.00	
			3.00000	419.000		1,257.00
0240	612-00001	Delineator (Type I)	24.000	0.000		
			EACH	0.000	0.00	
			26.00000	0.000		0.00
0245	612-00002	Delineator (Type II)	9.000	0.000		
			EACH	0.000	0.00	
			27.00000	0.000		0.00
0250	612-00003	Delineator (Type III)	8.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0255	614-00011	Sign Panel (Class I)	5.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0260	614-00012	Sign Panel (Class II)	57.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0265	614-01512	Steel Sign Support (2-Inch Round)(Post)	8.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0270	614-01522	Steel Sign Support (2-Inch Round)(Socket)	2.000	0.000		
			EACH	0.000	0.00	
			84.00000	0.000		0.00

CONTID: C18035
 PCN: 18035-BID
 PROJECT: C 1602-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 05/22/2012
 10:10:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0275	614-01585	Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	57.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0280	614-01588	Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	8.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0285	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.500	8,000.00	
			16,000.00000	0.500		8,000.00
0290	626-00000	*Mobilization	1.000	0.000		
			L S	0.456	41,040.00	
			90,000.00000	0.456		41,040.00
0295	627-00005	*Epoxy Pavement Marking	90.000	0.000		
			GAL	0.000	0.00	
			180.00000	0.000		0.00
0300	627-00011	*Pavement Marking Paint (Waterborne)	148.000	0.000		
			GAL	0.000	0.00	
			39.00000	0.000		0.00
0305	627-30324	*Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	107.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0310	627-30329	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	30.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0315	630-00000	*Flagging	1,250.000	0.000		
			HOUR	597.500	12,547.50	
			21.00000	597.500		12,547.50
0320	630-00007	*Traffic Control Inspection	25.000	0.000		
			DAY	6.000	660.00	
			110.00000	6.000		660.00
0325	630-00012	*Traffic Control Management	52.000	0.000		
			DAY	25.000	11,250.00	
			450.00000	25.000		11,250.00

CONTID: C18035
 PCN: 18035-BID
 PROJECT: C 1602-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 05/22/2012
 10:10:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0330	630-80341	*Construction Traffic Sign (Panel Size A)	11.000	0.000		
			EACH	5.500	187.00	
			34.00000	5.500		187.00
0335	630-80342	*Construction Traffic Sign (Panel Size B)	60.000	0.000		
			EACH	18.500	1,036.00	
			56.00000	18.500		1,036.00
0340	630-80344	*Construction Traffic Sign (Special)	50.000	0.000		
			SF	25.000	350.00	
			14.00000	25.000		350.00
0345	630-80360	*Drum Channelizing Device	200.000	0.000		
			EACH	16.000	352.00	
			22.00000	16.000		352.00
0350	630-80363	*Drum Channelizing Device (With Light) (Flashing)	25.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0355	630-80380	*Traffic Cone	100.000	0.000		
			EACH	46.500	279.00	
			6.00000	46.500		279.00
0360	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,100.00000	0.000		0.00
0365	700-70010	F/A Minor Contract Revisions	33,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70016	F/A Fuel Cost Adjustment	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70018	F/A Roadway Smoothness Incentive	18,022.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18035
 PCN: 18035-BID
 PROJECT: C 1602-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 9
 ESTIMATE RUN 05/22/2012
 10:10:31

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0385	700-70019	F/A Asphalt Cement Cost Adjustment	11,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70025	F/A Quality Incentive Payment	13,441.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70100	F/A Relocate Prairie Dogs	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70380	F/A Erosion Control	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70391	F/A Wetland Replacement	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,012,289.00 \$	202,793.50 \$ 202,793.50
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0410	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	20,000.00	
			20,000.00000	1.000		20,000.00
0415	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	1,100.00	
			1,100.00000	1.000		1,100.00
			CAT 0400	CURRENT AMT	\$ 21,100.00 \$	21,100.00 \$ 21,100.00
PROJECT TOTAL			CURRENT AMT	\$ 1,033,389.00 \$	223,893.50 \$	223,893.50