

ESTIMATE SUMMARY

CONTID: C18052

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 18052-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:  
2011 Priority Culverts

TIME CHARGED: 47.0 DAYS      TIME ALLOW: 54 WORK DAYS  
PERCENT TIME: 87.04      ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: BR R 500-114  
Fiscal 2011 Priority Culverts  
NAME OF ROAD: sh 160  
PROJECT COUNTIES: LA PLATA      MINERAL

CONTRACTOR:  
TEZAK HEAVY EQUIPMENT CO., INC.  
205 Tunnel Drive  
CANON CITY      CO 81212      719/269-1173

PAY PERIOD ENDING 11/28/2011      DATE TIME STARTED 08/01/2011  
DATE LET 06/09/2011      DATE WORK BEGAN  
DATE AWARDED 06/30/2011      DATE TIME STOPPED  
DATE CONTRACT EXECUTED 07/15/2011      DATE ACCEPTED  
DATE NOTICE TO PROCEED 08/01/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 608,010.66 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 487,570.17 NON-PARTICIPATING	459,343.93	38,030.16
PERCENT COMPLETE:	75.55% TOTAL EARNINGS	459,343.93	38,030.16
FUNDS AVAILABLE:	\$ 148,666.73 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	459,343.93	38,030.16
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,313.55	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	452,030.38	38,030.16
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	452,030.38	38,030.16
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 38,030.16

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 18052-BID  
 PROJECT: BR R 500-114

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 11/28/2011

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree Deleted By CMO 002	0.000	0.000		
			EACH	0.000	0.00	
			605.75000	0.000		0.00
0010	202-00015	Removal of Headwall	1.000	1.000		
			EACH	0.000	0.00	
			331.54000	1.000		331.54
0015	202-00019	Removal of Inlet	1.000	1.000		
			EACH	0.000	0.00	
			1,010.59000	1.000		1,010.59
0020	202-00035	Removal of Pipe	30.000	6.000		
			LF	0.000	0.00	
			19.78000	6.000		118.68
0025	202-00201	Removal of Curb Deleted by CMO 002	0.000	0.000		
			LF	0.000	0.00	
			17.55000	0.000		0.00
0030	202-00220	Removal of Asphalt Mat	165.000	165.000		
			SY	0.000	0.00	
			7.12000	165.000		1,174.80
0035	202-00250	*Removal of Pavement Marking Deleted by CDOT 105	0.000	0.000		
			SF	0.000	0.00	
			3.15000	0.000		0.00
0040	202-04001	*Plug Culvert	1.000	1.000		
			EACH	0.000	0.00	
			12,315.36000	1.000		12,315.36
0045	202-04002	Clean Culvert	4.000	4.000		
			EACH	0.000	0.00	
			1,904.11000	4.000		7,616.44
0050	203-00100	Muck Excavation Deleted by CDOT 105	0.000	0.000		
			CY	0.000	0.00	
			55.93000	0.000		0.00
0055	203-01510	Backhoe Deleted by CDOT 105	0.000	0.000		
			HOOR	0.000	0.00	
			148.07000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00000	Structure Excavation	39.000	39.000		
			CY	0.000	0.00	
			41.96000	39.000		1,636.44
0065	206-00065	Structure Backfill (Flow-Fill)	58.000	38.000		
			CY	20.000	2,840.60	
			142.03000	58.000		8,237.74
0070	208-00002	*Erosion Log (12 Inch)	360.000	360.000		
			LF	0.000	0.00	
			4.04000	360.000		1,454.40
0075	208-00011	*Erosion Bales (Weed Free) Deleted by CDOT 105	0.000	0.000		
			EACH	0.000	0.00	
			12.60000	0.000		0.00
0080	208-00020	*Silt Fence Deleted by CDOT 105	0.000	0.000		
			LF	0.000	0.00	
			1.10000	0.000		0.00
0085	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			311.73000	1.000		311.73
0090	208-00070	Vehicle Tracking Pad Deleted by CDOT 105	0.000	0.000		
			EACH	0.000	0.00	
			1,282.95000	0.000		0.00
0095	208-00103	Removal and Disposal of Sediment (Labor)	2.000	2.000		
			HOOR	0.000	0.00	
			56.55000	2.000		113.10
0100	208-00105	Removal and Disposal of Sediment (Equipment)	2.000	1.000		
			HOOR	0.000	0.00	
			122.08000	1.000		122.08
0105	208-00206	*Erosion Control Supervisor	33.000	28.000		
			DAY	4.000	1,260.00	
			315.00000	32.000		10,080.00
0110	210-01130	Reset Guardrail Type 3 Deleted by CMO 002	0.000	0.000		
			LF	0.000	0.00	
			49.32000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00006	*Seeding (Native)	0.200	0.200		
			ACRE	0.000	0.00	
			832.65000	0.200		166.53
0120	212-00028	*Seeding (Wetlands) Deleted by CDOT 105	0.000	0.000		
			ACRE	0.000	0.00	
			2,625.00000	0.000		0.00
0125	212-00032	*Soil Conditioning	0.200	0.200		
			ACRE	0.000	0.00	
			4,711.35000	0.200		942.27
0130	213-00004	*Mulching (Weed Free Straw)	0.100	0.100		
			ACRE	0.000	0.00	
			682.50000	0.100		68.25
0135	213-00061	*Mulch Tackifier	50.000	50.000		
			LB	0.000	0.00	
			2.77000	50.000		138.50
0140	215-00600	*Transplant Plug	0.000	0.000		
			EACH	0.000	0.00	
			89.25000	0.000		0.00
0145	216-00041	*Soil Retention Blanket (Straw/Coconut)	286.000	286.000		
			SY	0.000	0.00	
			2.66000	286.000		760.76
0150	304-06000	Aggregate Base Course (Class 6) Deleted by CDOT 105	0.000	0.000		
			TON	0.000	0.00	
			42.22000	0.000		0.00
0155	304-09014	Aggregate Base Course (Special) Deleted by CDOT 105	0.000	0.000		
			TON	0.000	0.00	
			70.29000	0.000		0.00
0160	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	165.000	165.000		
			SY	0.000	0.00	
			183.75000	165.000		30,318.75
0165	411-10255	*Emulsified Asphalt (Slow-Setting)	3.000	3.000		
			GAL	0.000	0.00	
			25.20000	3.000		75.60

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CAT NO0200 ROADWAY						
0170	601-05020	*Concrete Class R	18.100	9.900		
			CY	8.200	13,530.00	
			1,650.00000	18.100		29,865.00
0175	602-00020	*Reinforcing Steel (Epoxy Coated)	1,168.000	558.000		
			LB	610.000	1,342.00	
			2.20000	1,168.000		2,569.60
0180	603-00001	*Annular Space Grouting	6.300	0.000		
			CY	6.300	2,307.69	
			366.30000	6.300		2,307.69
0185	603-00040	*Culvert Lining (40 Inch) Deleted by CMO #003	0.000	0.000		
			LF	0.000	0.00	
			249.51000	0.000		0.00
0190	603-01480	48 Inch Reinforced Concrete Pipe Deleted by CMO #002	0.000	0.000		
			LF	0.000	0.00	
			182.77000	0.000		0.00
0195	603-10120	12 Inch Corrugated Steel Pipe Deleted by CMO #002	0.000	0.000		
			LF	0.000	0.00	
			30.63000	0.000		0.00
0200	603-10480	48 Inch Corrugated Steel Pipe Deleted by CMO #002	0.000	0.000		
			LF	0.000	0.00	
			138.84000	0.000		0.00
0205	603-33048	48 Inch Pipe Safety End Treatment Deleted by CMO #002	0.000	0.000		
			EACH	0.000	0.00	
			2,384.26000	0.000		0.00
0210	604-00510	*Inlet Type D (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			10,191.68000	1.000		10,191.68
0215	607-11525	Fence (Plastic)	32.000	32.000		
			LF	0.000	0.00	
			1.24000	32.000		39.68
0220	609-60011	*Curb Type 6 (Section M) Deleted by CMO #002	0.000	0.000		
			LF	0.000	0.00	
			26.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	615-00030	*Embankment Protector Type 3 Deleted by CMO #002	0.000	0.000		
			EACH	0.000	0.00	
			3,540.89000	0.000		0.00
0230	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			4,535.61000	1.000		4,535.61
0235	626-00000	*Mobilization	1.000	0.615		
			L S	0.000	0.00	
			68,235.52000	0.615		41,964.84
0240	627-00001	*Pavement Marking Paint Deleted by CDOT Form 105	0.000	0.000		
			GAL	0.000	0.00	
			78.75000	0.000		0.00
0245	627-00005	*Epoxy Pavement Marking Deleted by CDOT Form 105	0.000	0.000		
			GAL	0.000	0.00	
			288.75000	0.000		0.00
0250	630-00000	*Flagging	800.000	706.000		
			HOOR	79.500	1,836.45	
			23.10000	785.500		18,145.05
0255	630-00007	*Traffic Control Inspection	50.000	18.000		
			DAY	0.000	0.00	
			105.00000	18.000		1,890.00
0260	630-00012	*Traffic Control Management	49.000	39.000		
			DAY	10.000	4,410.00	
			441.00000	49.000		21,609.00
0265	630-80341	*Construction Traffic Sign (Panel Size A)	12.000	6.000		
			EACH	0.000	0.00	
			52.50000	6.000		315.00
0270	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	14.000		
			EACH	0.000	0.00	
			57.75000	14.000		808.50
0275	630-80344	*Construction Traffic Sign (Special)	32.000	16.000		
			SF	0.000	0.00	
			21.00000	16.000		336.00

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CAT NO0200 ROADWAY						
0280	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.500		
			EACH	0.000	0.00	
			735.00000	0.500		367.50
0285	630-80360	*Drum Channelizing Device	30.000	15.000		
			EACH	0.000	0.00	
			26.25000	15.000		393.75
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	10.000	5.000		
			EACH	0.000	0.00	
			31.50000	5.000		157.50
0295	630-80380	*Traffic Cone	87.000	43.500		
			EACH	0.000	0.00	
			9.45000	43.500		411.08
0300	630-80430	Rumble Strip (Portable) Deleted by CDOT Form 105	0.000	0.000		
			EACH	0.000	0.00	
			470.89000	0.000		0.00
0305	630-80510	*Mobile Pavement Marking Zone Deleted by CDOT Form 105	0.000	0.000		
			L S	0.000	0.00	
			2,100.00000	0.000		0.00
0310	700-70010	F/A Minor Contract Revisions	115,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70011	F/A Partnering Deleted by CDOT 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A Fuel Cost Adjustment	-2.680	-2.680		
			F A	0.000	0.00	
			1.00000	-2.680		-2.68
0325	700-70019	F/A Asphalt Cement Cost Adjustment Deleted by CDOT 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70022	F/A OJT Colorado Training Program Deleted by CDOT 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70028	F/A ESB Program Deleted by CDOT 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70034	F/A Blasting Complete in Place	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70380	F/A Erosion Control Deleted by CDOT 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	210-00810	Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			1,421.31000	1.000		1,421.31
0370	603-00042	Culvert Lining (42 Inch)	107.000	107.000		
			LF	0.000	0.00	
			355.94000	107.000		38,085.58
0380	603-00000	Culvert Lining (32 Inch)	158.000	158.000		
			LF	0.000	0.00	
			410.81000	158.000		64,907.98
0381	506-00000	Riprap (D50 = 12 Inch)	14.000	14.000		
			CY	0.000	0.00	
			167.94000	14.000		2,351.16
0382	506-00010	Riprap (Special) (D50 = 12 Inch)	1.000	1.000		
			CY	0.000	0.00	
			618.20000	1.000		618.20
0390	900-00006	Added Item (Dollar)/ VECP Incentive payment to Contractor for Saving	62,159.460	62,159.460		
			DOL	0.000	0.00	
			1.00000	62,159.460		62,159.46
0395	603-00000	Culvert Lining (36 Inch Equivalent)	153.000	153.000		
			LF	0.000	0.00	
			418.36000	153.000		64,009.08
0396	202-00037	Removal of End Section (MM 164.65 Culvert)	2.000	2.000		
			EACH	0.000	0.00	
			354.98000	2.000		709.96



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CAT NO0200 ROADWAY						
0397	506-00000	Riprap (D50 = 12 Inch)	10.000	10.000		
			CY	0.000	0.00	
			167.94000	10.000		1,679.40
0399	900-00007	Added Item (Each)/ Culvert Liner Fitting (Hydro-Bell)	1.000	0.000		
			EACH	1.000	10,503.42	
			10,503.42000	1.000		10,503.42
			CAT 0200	CURRENT AMT \$	608,010.66 \$	38,030.16 \$ 459,343.91
CAT NO0400 CONSTRUCTION ENGINEERING						
0350	620-00002	Field Office (Class 2) Deleted by CDOT Form 105	0.000	0.000		
			EACH	0.000	0.00	
			9,500.70000	0.000		0.00
0355	620-00012	Field Laboratory (Class 2) Deleted by CDOT Form 105	0.000	0.000		
			EACH	0.000	0.00	
			14,313.20000	0.000		0.00
0360	620-00020	Sanitary Facility Deleted by CDOT Form 105	0.000	0.000		
			EACH	0.000	0.00	
			594.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	0.00 \$	0.00 \$ 0.00
PROJECT TOTAL			CURRENT AMT \$	608,010.66 \$	38,030.16 \$	459,343.91