

ESTIMATE SUMMARY

CONTID: C18075

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18075-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.0 DAYS

TIME ALLOW:

110 WORK DAYS

INSTALL WILDLIFE CROSSING MIGI

PERCENT TIME: 25.45

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: SHE025A-013

INSTALL WILDLIFE CROSSING MIGI

NAME OF ROAD: 025A

PROJECT COUNTIES: EL PASO

CONTRACTOR:

IDEAL FENCING CORPORATION

PAY PERIOD ENDING 03/03/2012

DATE TIME STARTED 11/23/2011

5795 IDEAL DRIVE

DATE LET 11/03/2011

DATE WORK BEGAN

DATE AWARDED 11/10/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/23/2011

DATE ACCEPTED

ERIE CO 80516 303-962-8100

DATE NOTICE TO PROCEED 11/23/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 912,426.49	PARTICIPATING	\$ 534,703.49	\$ 365,168.00
AWARD PROJECT AMT:	\$ 906,498.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	58.60%	TOTAL EARNINGS	534,703.49	365,168.00
FUNDS AVAILABLE:	\$ 377,723.00	STOCKPILED MATERIALS	26,228.94	-19,470.36
		GROSS EARNINGS	560,932.43	345,697.64
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-13,597.48	-8,926.92
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	547,334.95	336,770.72
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	547,334.95	336,770.72
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 336,770.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 03/20/2012

09:28:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0010	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0015	202-01000	Removal of Fence	19,400.000	0.000		
			LF	500.000	225.00	
			0.45000	500.000		225.00
0020	203-01597	Potholing	40.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0025	208-00007	Erosion Log (8 Inch)	1,650.000	500.000		
			LF	1,150.000	3,450.00	
			3.00000	1,650.000		4,950.00
0030	208-00020	Silt Fence	1,200.000	1,200.000		
			LF	0.000	0.00	
			1.15000	1,200.000		1,380.00
0032	208-00070	Vehicle Tracking Pad ADDITION OF EROSION CONTROL QUANTITIES	0.000	0.000		
			EACH	0.000	0.00	
			1,920.00000	0.000		0.00
0033	208-00206	Erosion Control Supervisor ADDITION OF EROSION CONTROL ITEMS	0.000	0.000		
			DAY	0.000	0.00	
			310.00000	0.000		0.00
0035	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0040	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0045	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			2,400.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	213-00012	Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			4,050.00000	0.000		0.00
0052	403-00720	HMA (Patching) (Asph) Addition of Patching to contract	9.170	9.170		
			TON	0.000	0.00	
			334.95000	9.170		3,071.49
0055	607-00005	End Post	21.000	0.000		
			EACH	12.000	3,840.00	
			320.00000	12.000		3,840.00
0060	607-00010	Corner and Line Brace Post	173.000	0.000		
			EACH	76.000	35,340.00	
			465.00000	76.000		35,340.00
0060		MATERIAL ALLOWANCE BRACE POSTS - 6"x12' T.P.		858.000		
			EACH	-76.000	-1,254.00	
			16.50000	782.000		12,903.00
0060		MATERIAL ALLOWANCE BRACE FENCE - 6"x10' T.P.		750.000		
			EACH	-76.000	-1,098.20	
			14.45000	674.000		9,739.30
0065	607-11350	Fence Deer	55,319.000	0.000		
			LF	15,500.000	93,000.00	
			6.00000	15,500.000		93,000.00
0065		MATERIAL ALLOWANCE LINE POSTS - 5"x12' T.P.		1,440.000		
			EACH	-1,440.000	-16,948.80	
			11.77000	0.000		0.00
0070	607-60002	Game Ramp	11.000	0.000		
			EACH	8.000	61,200.00	
			7,650.00000	8.000		61,200.00
0070		MATERIAL ALLOWANCE RAMP POSTS - 2x6x8' TREATED TIMBER		175.918		
			EACH	-8.000	-35.28	
			4.41000	167.918		740.52
0070		MATERIAL ALLOWANCE RAMP POSTS - 2x6x12' TREATED TIMBER		330.000		
			EACH	-8.000	-55.60	
			6.95000	322.000		2,237.90

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CAT NO0200 ROADWAY						
0070		MATERIAL ALLOWANCE RAMP POSTS - 5" x 10' T.P.		70.000		
			EACH	-8.000	-78.48	
			9.81000	62.000		608.22
0075	607-60113	12 Foot Gate (Special)	2.000	0.000		
			EACH	0.000	0.00	
			1,370.00000	0.000		0.00
0080	611-00019	18 Foot Deer Guard	5.000	3.000		
			EACH	2.000	64,000.00	
			32,000.00000	5.000		160,000.00
0085	611-00025	24 Foot Deer Guard	3.000	1.000		
			EACH	2.000	84,710.00	
			42,355.00000	3.000		127,065.00
0090	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	13,850.00	
			27,700.00000	1.000		27,700.00
0095	630-00007	*Traffic Control Inspection	26.000	10.000		
			DAY	16.000	800.00	
			50.00000	26.000		1,300.00
0100	630-00012	*Traffic Control Management	110.000	3.000		
			DAY	12.000	4,380.00	
			365.00000	15.000		5,475.00
0105	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	1.500		
			EACH	0.500	8.50	
			17.00000	2.000		34.00
0110	630-80341	*Construction Traffic Sign (Panel Size A)	17.000	5.000		
			EACH	3.500	42.00	
			12.00000	8.500		102.00
0115	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	3.500		
			EACH	10.000	150.00	
			15.00000	13.500		202.50
0120	630-80344	*Construction Traffic Sign (Special)	72.000	16.000		
			SF	0.000	0.00	
			6.00000	16.000		96.00

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CAT NO0200 ROADWAY						
0125	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			5,625.00000	1.000		5,625.00
0130	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	112.50	
			225.00000	0.500		112.50
0135	630-80380	*Traffic Cone	220.000	0.000		
			EACH	50.000	60.00	
			1.20000	50.000		60.00
0137	630-80360	*Drum Channelizing Device Addition of drum channelizing devices	40.000	20.000		
			EACH	0.000	0.00	
			65.00000	20.000		1,300.00
0140	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			2,250.00000	0.500		1,125.00
0145	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0165	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200 CURRENT AMT \$ 910,926.49 \$ 345,697.64 \$ 559,432.43

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0170	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT	\$ 1,500.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 912,426.49	\$ 345,697.64
						\$ 560,932.43