

ESTIMATE SUMMARY

CONTID: C18075

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18075-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: INSTALL WILDLIFE CROSSING MIGI  
 TIME CHARGED: 51.0 DAYS TIME ALLOW: 110 WORK DAYS  
 PERCENT TIME: 46.36 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: SHE025A-013  
 INSTALL WILDLIFE CROSSING MIGI  
 NAME OF ROAD: 025A  
 PROJECT COUNTIES: EL PASO

CONTRACTOR: IDEAL FENCING CORPORATION  
 5795 IDEAL DRIVE  
 ERIE CO 80516 303-962-8100

PAY PERIOD ENDING 04/07/2012 DATE TIME STARTED 11/23/2011  
 DATE LET 11/03/2011 DATE WORK BEGAN  
 DATE AWARDED 11/10/2011 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 11/23/2011 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 11/23/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 919,446.49 PARTICIPATING	\$ 703,664.09	\$ 168,960.60
AWARD PROJECT AMT:	\$ 906,498.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	76.53% TOTAL EARNINGS	703,664.09	168,960.60
FUNDS AVAILABLE:	\$ 215,782.40 STOCKPILED MATERIALS	0.00	-26,228.94
	GROSS EARNINGS	703,664.09	142,731.66
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-13,597.48	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	690,066.61	142,731.66
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	690,066.61	142,731.66
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 142,731.66

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18075  
 PCN: 18075-BID  
 PROJECT: SHE025A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 04/11/2012

14:42:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			2,500.00000	0.000		0.00
0010	202-00810	Removal of Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0015	202-01000	Removal of Fence	19,400.000	500.000		
			LF	8,000.000	3,600.00	
			0.45000	8,500.000		3,825.00
0020	203-01597	Potholing	40.000	0.000		
			HOUR	0.000	0.00	
			135.00000	0.000		0.00
0025	208-00007	Erosion Log (8 Inch)	1,650.000	1,650.000		
			LF	0.000	0.00	
			3.00000	1,650.000		4,950.00
0030	208-00020	Silt Fence	1,200.000	1,200.000		
			LF	0.000	0.00	
			1.15000	1,200.000		1,380.00
0032	208-00070	Vehicle Tracking Pad ADDITION OF EROSION CONTROL QUANTITIES	2.000	0.000		
			EACH	2.000	3,840.00	
			1,920.00000	2.000		3,840.00
0033	208-00206	Erosion Control Supervisor ADDITION OF EROSION CONTROL ITEMS	8.000	0.000		
			DAY	8.000	2,480.00	
			310.00000	8.000		2,480.00
0035	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0040	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0045	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			2,400.00000	0.000		0.00

CONTID: C18075  
 PCN: 18075-BID  
 PROJECT: SHE025A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 04/11/2012  
 14:42:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0050	213-00012	Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			4,050.00000	0.000		0.00
0052	403-00720	HMA (Patching) (Asph) Addition of Patching to contract	9.170	9.170		
			TON	0.000	0.00	
			334.95000	9.170		3,071.49
0055	607-00005	End Post	21.000	12.000		
			EACH	2.000	640.00	
			320.00000	14.000		4,480.00
0060	607-00010	Corner and Line Brace Post	173.000	76.000		
			EACH	51.000	23,715.00	
			465.00000	127.000		59,055.00
0060		MATERIAL ALLOWANCE BRACE POSTS - 6"x12' T.P.		782.000		
			EACH	-782.000	-12,903.00	
			16.50000	0.000		0.00
0060		MATERIAL ALLOWANCE BRACE FENCE - 6"x10' T.P.		674.000		
			EACH	-674.000	-9,739.30	
			14.45000	0.000		0.00
0065	607-11350	Fence Deer	55,319.000	15,500.000		
			LF	16,500.000	99,000.00	
			6.00000	32,000.000		192,000.00
0065		MATERIAL ALLOWANCE LINE POSTS - 5"x12' T.P.		0.000		
			EACH	0.000	0.00	
			11.77000	0.000		0.00
0070	607-60002	Game Ramp	11.000	8.000		
			EACH	3.000	22,950.00	
			7,650.00000	11.000		84,150.00
0070		MATERIAL ALLOWANCE RAMP POSTS - 2x6x8' TREATED TIMBER		167.918		
			EACH	-167.918	-740.52	
			4.41000	0.000		0.00
0070		MATERIAL ALLOWANCE RAMP POSTS - 2x6x12' TREATED TIMBER		322.000		
			EACH	-322.000	-2,237.90	
			6.95000	0.000		0.00

CONTID: C18075  
 PCN: 18075-BID  
 PROJECT: SHE025A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0070		MATERIAL ALLOWANCE RAMP POSTS - 5" x 10' T.P.		62.000		
			EACH	-62.000	-608.22	
			9.81000	0.000		0.00
0075	607-60113	12 Foot Gate (Special)	2.000	0.000		
			EACH	0.000	0.00	
			1,370.00000	0.000		0.00
0080	611-00019	18 Foot Deer Guard	5.000	5.000		
			EACH	0.000	0.00	
			32,000.00000	5.000		160,000.00
0085	611-00025	24 Foot Deer Guard	3.000	3.000		
			EACH	0.000	0.00	
			42,355.00000	3.000		127,065.00
0090	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			27,700.00000	1.000		27,700.00
0095	630-00007	*Traffic Control Inspection	40.000	26.000		
			DAY	14.000	700.00	
			50.00000	40.000		2,000.00
0100	630-00012	*Traffic Control Management	110.000	15.000		
			DAY	14.000	5,110.00	
			365.00000	29.000		10,585.00
0105	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	2.000		
			EACH	1.600	27.20	
			17.00000	3.600		61.20
0110	630-80341	*Construction Traffic Sign (Panel Size A)	17.000	8.500		
			EACH	6.800	81.60	
			12.00000	15.300		183.60
0115	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	13.500		
			EACH	10.800	162.00	
			15.00000	24.300		364.50
0120	630-80344	*Construction Traffic Sign (Special)	72.000	16.000		
			SF	12.800	76.80	
			6.00000	28.800		172.80

CONTID: C18075  
 PCN: 18075-BID  
 PROJECT: SHE025A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 04/11/2012  
 14:42:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0125	630-80355	*Portable Message Sign Panel	2.000	1.000			
			EACH	0.800	4,500.00		
			5,625.00000	1.800		10,125.00	
0130	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500			
			EACH	0.400	90.00		
			225.00000	0.900		202.50	
0135	630-80380	*Traffic Cone	220.000	50.000			
			EACH	40.000	48.00		
			1.20000	90.000		108.00	
0137	630-80360	*Drum Channelizing Device Addition of drum channelizing devices	40.000	20.000			
			EACH	16.000	1,040.00		
			65.00000	36.000		2,340.00	
0140	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500			
			EACH	0.400	900.00		
			2,250.00000	0.900		2,025.00	
0145	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0150	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0155	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0160	700-70023	F/A On-The-Job Trainee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0165	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	917,946.49 \$	142,731.66 \$	702,164.09

CONTID: C18075  
 PCN: 18075-BID  
 PROJECT: SHE025A-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 04/11/2012

ESTIMATE NO: 0003

14:42:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0170	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,500.00000	1.000		1,500.00	
			CAT 0400	CURRENT AMT \$	1,500.00 \$	0.00 \$	1,500.00
			PROJECT TOTAL	CURRENT AMT \$	919,446.49 \$	142,731.66 \$	703,664.09