

ESTIMATE SUMMARY

CONTID: C18093

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18093-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

30 WORK DAYS

US 24 Buena Vista North

PERCENT TIME: 83.33

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: NH 0241-056

US 24 Buena Vista North

NAME OF ROAD: US 24

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 07/27/2011

DATE TIME STARTED 06/08/2011

556 STRUTHERS AVENUE

DATE LET 03/03/2011

DATE WORK BEGAN 06/08/2011

DATE AWARDED 03/17/2011

DATE TIME STOPPED 07/27/2011

DATE CONTRACT EXECUTED 03/30/2011

DATE ACCEPTED 07/27/2011

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/08/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,711,153.58 PARTICIPATING	\$ 2,626,153.58	\$ 818,069.61
AWARD PROJECT AMT:	\$ 2,273,283.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.86% TOTAL EARNINGS	2,626,153.58	818,069.61
FUNDS AVAILABLE:	\$ 85,000.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,626,153.58	818,069.61
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-34,099.25	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,592,054.33	818,069.61
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,592,054.33	818,069.61
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 818,069.61

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00090	*Removal of Delineator		365.000	0.000		
			EACH		365.000	2,920.00	
				8.00000	365.000		2,920.00
0010	202-00201	Removal of Curb		1,110.000	1,110.000		
			LF		0.000	0.00	
				7.00000	1,110.000		7,770.00
0015	202-00240	*Removal of Asphalt Mat (Planing)		1,799.000	1,799.000		
			SY		0.000	0.00	
				6.00000	1,799.000		10,794.00
0020	203-01140	Rolling Deleted by 105		0.000	0.000		
			HOURL		0.000	0.00	
				110.00000	0.000		0.00
0025	203-01500	Blading Deleted by 105		0.000	0.000		
			HOURL		0.000	0.00	
				130.00000	0.000		0.00
0030	203-01597	Potholing Deleted by 105		0.000	0.000		
			HOURL		0.000	0.00	
				162.00000	0.000		0.00
0035	208-00002	Erosion Log (12 Inch) Deleted by 105		0.000	0.000		
			LF		0.000	0.00	
				6.00000	0.000		0.00
0040	208-00020	Silt Fence Deleted by 105		0.000	0.000		
			LF		0.000	0.00	
				1.50000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor) Deleted by 105		0.000	0.000		
			HOURL		0.000	0.00	
				56.00000	0.000		0.00
0050	208-00105	Removal and Disposal of Sediment (Equipment) Deleted by 105		0.000	0.000		
			HOURL		0.000	0.00	
				125.00000	0.000		0.00
0055	208-00205	Erosion Control Supervisor		7.000	3.000		
			HOURL		4.000	280.00	
				70.00000	7.000		490.00

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CAT NO0200 ROADWAY						
0060	210-04200	*Adjust Guardrail	5,535.000	0.000		
			LF	5,535.000	16,605.00	
			3.00000	5,535.000		16,605.00
0065	212-00006	*Seeding (Native) Deleted by 105	0.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0070	212-00032	*Soil Conditioning Deleted by 105	0.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0075	213-00004	*Mulching (Weed Free Straw) Deleted by 105	0.000	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0080	213-00061	*Mulch Tackifier Deleted by 105	0.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0085	304-09014	Aggregate Base Course (Special)	2,527.990	0.000		
			TON	2,527.990	39,183.85	
			15.50000	2,527.990		39,183.85
0090	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0095	403-34701	*Hot Mix Asphalt (Grading SX) (75)	32,920.060	25,036.820		
			TON	7,883.240	193,139.38	
			24.50000	32,920.060		806,541.47
0100	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,959.560	1,484.120		
			TON	475.440	247,228.80	
			520.00000	1,959.560		1,018,971.20
0105	411-10255	Emulsified Asphalt (Slow-Setting)	10,164.000	8,243.000		
			GAL	1,921.000	4,802.50	
			2.50000	10,164.000		25,410.00
0110	607-11525	Fence (Plastic) Deleted by 105	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	609-60011	*Curb Type 6 (Section M)	1,120.000	0.000		
			LF	1,120.000	10,080.00	
			9.00000	1,120.000		10,080.00
0120	612-00001	*Delineator (Type I)	307.000	0.000		
			EACH	307.000	6,754.00	
			22.00000	307.000		6,754.00
0125	612-00002	*Delineator (Type II)	81.000	0.000		
			EACH	81.000	1,944.00	
			24.00000	81.000		1,944.00
0130	612-00003	*Delineator (Type III)	29.000	0.000		
			EACH	29.000	754.00	
			26.00000	29.000		754.00
0135	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			110,000.00000	1.000		110,000.00
0140	626-01000	Public Information Services	1.000	0.500		
			L S	0.500	1,500.00	
			3,000.00000	1.000		3,000.00
0145	627-00001	*Pavement Marking Paint	1,260.000	1,050.000		
			GAL	210.000	6,930.00	
			33.00000	1,260.000		41,580.00
0150	627-00005	*Epoxy Pavement Marking	473.000	0.000		
			GAL	473.000	29,326.00	
			62.00000	473.000		29,326.00
0155	627-30326	*Preformed Plastic Pavement Marking (Word - Symbol) (Type II)	922.000	291.000		
			SF	631.000	9,465.00	
			15.00000	922.000		13,830.00
0160	630-00000	*Flagging	1,908.500	1,190.000		
			HOURL	718.500	15,807.00	
			22.00000	1,908.500		41,987.00
0165	630-00007	*Traffic Control Inspection	25.000	10.000		
			DAY	15.000	1,650.00	
			110.00000	25.000		2,750.00

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CAT NO0200 ROADWAY						
0170	630-00012	*Traffic Control Management	25.000	13.000		
			DAY	12.000	6,600.00	
			550.00000	25.000		13,750.00
0175	630-80341	*Construction Traffic Sign (Panel Size A)	58.000	29.000		
			EACH	29.000	1,102.00	
			38.00000	58.000		2,204.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	46.000	23.000		
			EACH	23.000	989.00	
			43.00000	46.000		1,978.00
0185	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	3,700.00	
			3,700.00000	2.000		7,400.00
0190	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	10.000		
			EACH	10.000	80.00	
			8.00000	20.000		160.00
0195	630-80380	*Traffic Cone	200.000	100.000		
			EACH	100.000	800.00	
			8.00000	200.000		1,600.00
0200	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	1.000	2,100.00	
			2,100.00000	1.000		2,100.00
0205	700-70010	F/A Minor Contract Revisions	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70011	F/A Partnering Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	121,457.320	0.000		
			F A	121,457.320	121,457.32	
			1.00000	121,457.320		121,457.32
0220	700-70016	F/A Fuel Cost Adjustment	10,895.010	9,619.620		
			F A	1,275.390	1,275.39	
			1.00000	10,895.010		10,895.01

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CAT NO0200 ROADWAY						
0225	700-70019	F/A Asphalt Cement Cost Adjustment	189,437.070	156,322.360		
			F A	33,114.710	33,114.71	
			1.00000	189,437.070		189,437.07
0235	700-70022	F/A OJT Colorado Training Program Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70025	F/A Quality Incentive Payment	58,481.660	0.000		
			F A	58,481.660	58,481.66	
			1.00000	58,481.660		58,481.66
0245	700-70028	F/A ESB Program Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,685,153.58	\$ 818,069.61
						\$ 2,600,153.58
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0260	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0265	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 26,000.00	\$ 0.00
						\$ 26,000.00
PROJECT TOTAL			CURRENT AMT	\$ 2,711,153.58	\$ 818,069.61	\$ 2,626,153.58