

ESTIMATE SUMMARY

CONTID: C18093

ESTIMATE NO: 0003 FINL

SPEC YR: 2005

PCN: 18093-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

30 WORK DAYS

US 24 Buena Vista North

PERCENT TIME: 83.33

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: NH 0241-056

US 24 Buena Vista North

NAME OF ROAD: US 24

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED

PAY PERIOD ENDING 09/30/2011

DATE TIME STARTED 06/08/2011

556 STRUTHERS AVENUE

DATE LET 03/03/2011

DATE WORK BEGAN 06/08/2011

DATE AWARDED 03/17/2011

DATE TIME STOPPED 07/27/2011

DATE CONTRACT EXECUTED 03/30/2011

DATE ACCEPTED 07/27/2011

GRAND JUNCTION CO 81501 970-242-5370

DATE NOTICE TO PROCEED 06/08/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,625,278.82	PARTICIPATING	\$ 2,625,278.83	\$ -874.75
AWARD PROJECT AMT:	\$ 2,273,283.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	2,625,278.83	-874.75
FUNDS AVAILABLE:	\$ -0.01	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,625,278.83	-874.75
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	34,099.25
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,625,278.83	33,224.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,625,278.83	33,224.50
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 33,224.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18093
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 PROJECT: NH 0241-056

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/30/2011

08:52:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	365.000	365.000		
			EACH	0.000	0.00	
			8.00000	365.000		2,920.00
0010	202-00201	Removal of Curb	1,110.000	1,110.000		
			LF	0.000	0.00	
			7.00000	1,110.000		7,770.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	1,799.000	1,799.000		
			SY	0.000	0.00	
			6.00000	1,799.000		10,794.00
0020	203-01140	Rolling Deleted by 105	0.000	0.000		
			HOURL	0.000	0.00	
			110.00000	0.000		0.00
0025	203-01500	Blading Deleted by 105	0.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0030	203-01597	Potholing Deleted by 105	0.000	0.000		
			HOURL	0.000	0.00	
			162.00000	0.000		0.00
0035	208-00002	Erosion Log (12 Inch) Deleted by 105	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0040	208-00020	Silt Fence Deleted by 105	0.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor) Deleted by 105	0.000	0.000		
			HOURL	0.000	0.00	
			56.00000	0.000		0.00
0050	208-00105	Removal and Disposal of Sediment (Equipment) Deleted by 105	0.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0055	208-00205	Erosion Control Supervisor	7.000	7.000		
			HOURL	0.000	0.00	
			70.00000	7.000		490.00

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CAT NO0200 ROADWAY						
0060	210-04200	*Adjust Guardrail	5,535.000	5,535.000		
			LF	0.000	0.00	
			3.00000	5,535.000		16,605.00
0065	212-00006	*Seeding (Native) Deleted by 105	0.000	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0070	212-00032	*Soil Conditioning Deleted by 105	0.000	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0075	213-00004	*Mulching (Weed Free Straw) Deleted by 105	0.000	0.000		
			ACRE	0.000	0.00	
			1,200.00000	0.000		0.00
0080	213-00061	*Mulch Tackifier Deleted by 105	0.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0085	304-09014	Aggregate Base Course (Special)	2,528.000	2,527.990		
			TON	0.010	0.16	
			15.50000	2,528.000		39,184.00
0090	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			30.00000	0.000		0.00
0095	403-34701	*Hot Mix Asphalt (Grading SX) (75)	32,920.000	32,920.060		
			TON	-0.060	-1.47	
			24.50000	32,920.000		806,540.00
0100	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,959.600	1,959.560		
			TON	0.040	20.80	
			520.00000	1,959.600		1,018,992.00
0105	411-10255	Emulsified Asphalt (Slow-Setting)	10,164.000	10,164.000		
			GAL	0.000	0.00	
			2.50000	10,164.000		25,410.00
0110	607-11525	Fence (Plastic) Deleted by 105	0.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	609-60011	*Curb Type 6 (Section M)	1,120.000	1,120.000		
			LF	0.000	0.00	
			9.00000	1,120.000		10,080.00
0120	612-00001	*Delineator (Type I)	307.000	307.000		
			EACH	0.000	0.00	
			22.00000	307.000		6,754.00
0125	612-00002	*Delineator (Type II)	81.000	81.000		
			EACH	0.000	0.00	
			24.00000	81.000		1,944.00
0130	612-00003	*Delineator (Type III)	29.000	29.000		
			EACH	0.000	0.00	
			26.00000	29.000		754.00
0135	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			110,000.00000	1.000		110,000.00
0140	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0145	627-00001	*Pavement Marking Paint	1,260.000	1,260.000		
			GAL	0.000	0.00	
			33.00000	1,260.000		41,580.00
0150	627-00005	*Epoxy Pavement Marking	473.000	473.000		
			GAL	0.000	0.00	
			62.00000	473.000		29,326.00
0155	627-30326	*Preformed Plastic Pavement Marking (Word - Symbol) (Type II)	922.000	922.000		
			SF	0.000	0.00	
			15.00000	922.000		13,830.00
0160	630-00000	*Flagging	1,908.500	1,908.500		
			HOURL	0.000	0.00	
			22.00000	1,908.500		41,987.00
0165	630-00007	*Traffic Control Inspection	25.000	25.000		
			DAY	0.000	0.00	
			110.00000	25.000		2,750.00

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CAT NO0200 ROADWAY						
0170	630-00012	*Traffic Control Management	25.000	25.000		
			DAY	0.000	0.00	
			550.00000	25.000		13,750.00
0175	630-80341	*Construction Traffic Sign (Panel Size A)	58.000	58.000		
			EACH	0.000	0.00	
			38.00000	58.000		2,204.00
0180	630-80342	*Construction Traffic Sign (Panel Size B)	46.000	46.000		
			EACH	0.000	0.00	
			43.00000	46.000		1,978.00
0185	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			3,700.00000	2.000		7,400.00
0190	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	20.000		
			EACH	0.000	0.00	
			8.00000	20.000		160.00
0195	630-80380	*Traffic Cone	200.000	200.000		
			EACH	0.000	0.00	
			8.00000	200.000		1,600.00
0200	630-80510	*Mobile Pavement Marking Zone	1.000	1.000		
			L S	0.000	0.00	
			2,100.00000	1.000		2,100.00
0205	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70011	F/A Partnering Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	121,457.320	121,457.320		
			F A	0.000	0.00	
			1.00000	121,457.320		121,457.32
0220	700-70016	F/A Fuel Cost Adjustment	10,895.000	10,895.010		
			F A	-0.010	-0.01	
			1.00000	10,895.000		10,895.00

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CAT NO0200 ROADWAY						
0225	700-70019	F/A Asphalt Cement Cost Adjustment	189,437.000	189,437.070		
			F A	-0.070	-0.07	
			1.00000	189,437.000		189,437.00
0235	700-70022	F/A OJT Colorado Training Program Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0240	700-70025	F/A Quality Incentive Payment	57,587.500	58,481.660		
			F A	-894.160	-894.16	
			1.00000	57,587.500		57,587.50
0245	700-70028	F/A ESB Program Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70380	F/A Erosion Control Deleted by 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,599,278.82 \$	-874.75 \$ 2,599,278.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0255	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0260	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0265	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 26,000.00 \$	0.00 \$ 26,000.00
PROJECT TOTAL			CURRENT AMT	\$ 2,625,278.82 \$	-874.75 \$	2,625,278.82