

ESTIMATE SUMMARY

11:22:00

CONTID: C18094

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18094-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
REGION II VMS PROJECT

TIME CHARGED: 32.5 DAYS  
PERCENT TIME: 40.63

TIME ALLOW:  
ORIG TIME ALLOW:

80 WORK DAYS  
80 WORK DAYS

PROJECT NO: FSA025A-014  
REGION II VMS PROJECT

NAME OF ROAD:

PROJECT COUNTIES: BENT EL PASO  
LAS ANIMAS OTHERS

CONTRACTOR:

COLLINS & HERMANN, INC  
1215 DUNN ROAD

PAY PERIOD ENDING 12/30/2011 DATE TIME STARTED 10/17/2011  
DATE LET 07/14/2011 DATE WORK BEGAN  
DATE AWARDED 07/29/2011 DATE TIME STOPPED  
DATE CONTRACT EXECUTED 08/12/2011 DATE ACCEPTED  
DATE NOTICE TO PROCEED 10/17/2011

ST. LOUIS MO 63138 314 869 8000

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,032,975.81	PARTICIPATING	\$ 402,514.33	\$ 90,652.22
AWARD PROJECT AMT:	\$ 1,899,432.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	19.80%	TOTAL EARNINGS	402,514.33	90,652.22
FUNDS AVAILABLE:	\$ 1,630,461.48	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	402,514.33	90,652.22
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,542.05	-2,719.57
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	391,972.28	87,932.65
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	391,972.28	87,932.65
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 87,932.65

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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-----						
CAT NO0200 ROADWAY						
0005	202-00001	*Removal of Structure	1.000	0.000		
			EACH	0.000	0.00	
			7,157.33000	0.000		0.00
0010	202-00037	*Removal of End Section	1.000	1.000		
			EACH	0.000	0.00	
			833.84000	1.000		833.84
0015	202-00090	*Removal of Delineator	15.000	0.000		
			EACH	0.000	0.00	
			20.85000	0.000		0.00
0020	202-00810	*Removal of Ground Sign	5.000	0.000		
			EACH	0.000	0.00	
			250.15000	0.000		0.00
0025	202-00823	*Removal of Dynamic Message Sign	1.000	0.000		
			EACH	0.000	0.00	
			3,335.34000	0.000		0.00
0030	210-00090	*Reset Delineator	2.000	0.000		
			EACH	0.000	0.00	
			20.85000	0.000		0.00
0035	210-00810	*Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			250.15000	0.000		0.00
0040	210-00825	*Reset Flashing Beacon	1.000	1.000		
			EACH	0.000	0.00	
			1,883.91000	1.000		1,883.91
0045	210-00827	*Reset Pull Box	3.000	1.000		
			EACH	0.000	0.00	
			489.04000	1.000		489.04
0050	212-00006	Seeding (Native)	1.000	0.000		
			ACRE	0.000	0.00	
			1,111.45000	0.000		0.00
0055	213-00012	Spray-on Mulch Blanket	1.000	0.000		
			ACRE	0.000	0.00	
			5,001.52000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	301.000	14.230		
			TON	0.000	0.00	
			127.82000	14.230		1,818.88
0065	503-00042	*Drilled Caisson (42 Inch)	104.000	70.000		
			LF	34.000	19,083.52	
			561.28000	104.000		58,373.12
0070	503-00048	*Drilled Caisson (48 Inch)	145.000	58.000		
			LF	0.000	0.00	
			544.61000	58.000		31,587.38
0075	601-01000	*Concrete Class B	40.000	40.000		
			CY	0.000	0.00	
			436.40000	40.000		17,456.00
0080	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	4,260.000	2,025.000		
			LF	1,563.000	33,526.35	
			21.45000	3,588.000		76,962.60
0085	606-01340	*End Anchorage Type 3D	3.000	1.000		
			EACH	1.000	1,326.40	
			1,326.40000	2.000		2,652.80
0090	606-02003	*End Anchorage (Nonflared)	14.000	8.000		
			EACH	6.000	17,138.28	
			2,856.38000	14.000		39,989.32
0095	612-00001	*Delineator (Type I)	9.000	0.000		
			EACH	8.000	177.36	
			22.17000	8.000		177.36
0100	612-00003	*Delineator (Type III)	8.000	0.000		
			EACH	7.000	171.08	
			24.44000	7.000		171.08
0105	613-00206	*2 Inch Electrical Conduit (Bored)	4,952.000	3,683.000		
			LF	244.000	3,254.96	
			13.34000	3,927.000		52,386.18
0110	613-01200	*2 Inch Electrical Conduit (Plastic)	835.000	299.000		
			LF	536.000	5,065.20	
			9.45000	835.000		7,890.75

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CAT NO0200 ROADWAY						
0115	613-07026	*Pull Box (16"x24"x12")	11.000	3.000		
			EACH	3.000	1,550.46	
			516.82000	6.000		3,100.92
0120	613-07039	*Pull Box (30"x48"x18")	6.000	2.000		
			EACH	0.000	0.00	
			1,283.72000	2.000		2,567.44
0125	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			33,343.47000	0.000		0.00
0130	614-00012	*Sign Panel (Class II)	18.000	0.000		
			SF	0.000	0.00	
			18.25000	0.000		0.00
0135	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			543.70000	0.000		0.00
0140	614-10123	*Variable Message Sign (Install Only)	3.000	0.000		
			EACH	0.000	0.00	
			5,364.31000	0.000		0.00
0145	614-10146	*Variable Message Sign (LED) (Ground Mounted)	3.000	0.000		
			EACH	0.000	0.00	
			97,828.20000	0.000		0.00
0150	614-10147	*Variable Message Sign LED (Overhead)	5.000	0.000		
			EACH	0.000	0.00	
			112,579.17000	0.000		0.00
0155	614-30205	*VMS Butterfly Support (Roadside)	6.000	0.000		
			EACH	0.000	0.00	
			22,451.21000	0.000		0.00
0160	614-32400	*Monotube Overhead Sign Cantilever (24 Inch Diameter)	5.000	0.000		
			EACH	0.000	0.00	
			39,862.53000	0.000		0.00
0165	614-86105	*Telemetry (Field)	6.000	0.000		
			EACH	0.000	0.00	
			1,298.17000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-87320	*Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			5,598.92000	0.000		0.00
0175	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			2,111.75000	0.000		0.00
0180	614-87412	*Fiber Optic Cable (Single Mode) (12 Strands) (Install Only)	2,280.000	0.000		
			LF	0.000	0.00	
			1.99000	0.000		0.00
0185	614-87506	*Splice Fiber Optic Cable (6 Strand)	6.000	0.000		
			EACH	0.000	0.00	
			305.65000	0.000		0.00
0190	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			6,647.77000	1.000		6,647.77
0195	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			102,225.40000	0.500		51,112.70
0200	627-00005	Epoxy Pavement Marking	36.000	0.000		
			GAL	0.000	0.00	
			444.58000	0.000		0.00
0205	630-00000	*Flagging	120.000	40.000		
			HOOR	56.000	1,556.24	
			27.79000	96.000		2,667.84
0210	630-00007	Traffic Control Inspection	32.000	0.000		
			DAY	0.000	0.00	
			55.57000	0.000		0.00
0215	630-00012	*Traffic Control Management	80.000	20.000		
			DAY	9.000	7,802.37	
			866.93000	29.000		25,140.97
0220	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	0.000		
			EACH	0.000	0.00	
			55.57000	0.000		0.00

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CAT NO0200 ROADWAY							
0225	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	17.500			
			EACH	0.000	0.00		
			88.92000	17.500		1,556.10	
0230	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.000			
			EACH	0.000	0.00		
			222.29000	1.000		222.29	
0235	630-80360	*Drum Channelizing Device	75.000	5.000			
			EACH	0.000	0.00		
			11.11000	5.000		55.55	
0240	630-80380	*Traffic Cone	150.000	45.000			
			EACH	0.000	0.00		
			5.56000	45.000		250.20	
0245	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.500			
			EACH	0.000	0.00		
			1,934.57000	0.500		967.29	
0250	700-70010	F/A Minor Contract Revisions	75,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70011	F/A Partnering	500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70028	F/A ESB Program	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70190	F/A Electric Service	30,000.000	15,553.000			
			F A	0.000	0.00		
			1.00000	15,553.000		15,553.00	
0270	700-70220	F/A Phone Service	8,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 2,032,975.81	\$ 90,652.22	\$ 402,514.33
			PROJECT TOTAL	CURRENT AMT	\$ 2,032,975.81	\$ 90,652.22	\$ 402,514.33