

ESTIMATE SUMMARY

CONTID: C18095-ALT

ESTIMATE NO: 0006 PROG

SPEC YR: 2005

PCN: 18095-ALTBID2

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW:

120 CALENDAR DAYS

SH 21 (POWERS) NEW BRIDGE

PERCENT TIME: 21.67

ORIG TIME ALLOW:

120 CALENDAR DAYS

PROJECT NO:

FSA0212-003 - PCC Alternate

SH 21 (POWERS) NEW BRIDGE - PCC Alternate

NAME OF ROAD:

021B

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

EDWARD KRAEMER AND SONS INCORPORATED

PAY PERIOD ENDING 05/25/2012

DATE TIME STARTED 06/30/2011

ONE PLAIN VIEW RD

DATE LET 05/12/2011

DATE WORK BEGAN

DATE AWARDED 06/07/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/29/2011

DATE ACCEPTED

PLAIN

WI 53577 608-546-2311

DATE NOTICE TO PROCEED 06/30/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 10,884,219.50 PARTICIPATING	\$ 4,659,814.50	\$ 2,115,553.98
AWARD PROJECT AMT:	\$ 10,491,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	42.81% TOTAL EARNINGS	4,659,814.50	2,115,553.98
FUNDS AVAILABLE:	\$ 6,224,405.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,659,814.50	2,115,553.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-130,794.44	-61,966.62
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	4,529,020.06	2,053,587.36
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,529,020.06	2,053,587.36
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 2,053,587.36

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION  
 ESTIMATE NO: 0006

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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	CAT NO0200	ROADWAY				
0005	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	50,000.00	
			500,000.00000	0.600		300,000.00
0007	608-00000	Conc Sidewalk	0.000	0.000		
			SY	0.000	0.00	
			36.45000	0.000		0.00
0010	631-00100	*Highway Design & Construction	1.000	0.113		
			L S	0.132	558,492.00	
			1,231,000.00000	0.245		1,036,595.00
0015	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0020	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0025	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0030	700-70013	F/A Concrete Pavement Incentive PCCP	112,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0035	700-70016	F/A Fuel Cost Adjustment PCCP	32,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0040	700-70018	F/A Roadway Smoothness Incentive PCCP	62,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0045	700-70021	F/A On-The-Job Trainee	2,400.003	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0050	700-70022	F/A OJT Colorado Training Program	5,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0060	700-70034	F/A Uniform Traffic Control (By Others)	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0065	700-70380	F/A Erosion Control	98,685.400	91,823.420		
			F A	6,861.980	6,861.98	
			1.00000	98,685.400		98,685.40
0090	700-70100	F/A Relocate Utility Relocation	18,134.100	18,134.100		
			F A	0.000	0.00	
			1.00000	18,134.100		18,134.10
0092	900-00014	Added Item (Lump Sum)/ Revised Pond A Outfall Structure	0.000	0.000		
			L S	0.000	0.00	
			39,858.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 5,124,219.50	\$ 615,353.98 \$ 1,453,414.50
CAT NO0300 STRUCTURES						
0070	631-10002	*Bridge Design and Construction	1.000	0.277		
			L S	0.267	1,495,200.00	
			5,600,000.00000	0.544		3,046,400.00
			CAT 0300	CURRENT AMT	\$ 5,600,000.00	\$ 1,495,200.00 \$ 3,046,400.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0075	620-00005	Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			100,000.00000	1.000		100,000.00
0080	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			50,000.00000	1.000		50,000.00
0085	620-00020	Sanitary Facility	2.000	1.000		
			EACH	1.000	5,000.00	
			5,000.00000	2.000		10,000.00
			CAT 0400	CURRENT AMT	\$ 160,000.00	\$ 5,000.00 \$ 160,000.00
PROJECT TOTAL			CURRENT AMT	\$ 10,884,219.50	\$ 2,115,553.98	\$ 4,659,814.50