

ESTIMATE SUMMARY

CONTID: C18095-ALT

ESTIMATE NO: 0010 PROG

SPEC YR: 2005

PCN: 18095-ALTBID2

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 138.0 DAYS

TIME ALLOW:

153 CALENDAR DAYS

SH 21 (POWERS) NEW BRIDGE

PERCENT TIME: 90.20

ORIG TIME ALLOW:

120 CALENDAR DAYS

PROJECT NO:

FSA0212-003 - PCC Alternate

SH 21 (POWERS) NEW BRIDGE - PCC Alternate

NAME OF ROAD:

021B

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

EDWARD KRAEMER AND SONS INCORPORATED

PAY PERIOD ENDING

09/21/2012

DATE TIME STARTED 06/30/2011

ONE PLAIN VIEW RD

DATE LET

05/12/2011

DATE WORK BEGAN

DATE AWARDED

06/07/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/29/2011

DATE ACCEPTED

PLAIN

WI 53577 608-546-2311

DATE NOTICE TO PROCEED

06/30/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 11,838,756.00	PARTICIPATING	\$ 11,279,400.30	\$ 488,380.11
AWARD PROJECT AMT:	\$ 10,491,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.28%	TOTAL EARNINGS	11,279,400.30	488,380.11
FUNDS AVAILABLE:	\$ 559,355.70	STOCKPILED MATERIALS	13,350.00	0.00
		GROSS EARNINGS	11,292,750.30	488,380.11
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,000.00	147,365.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	11,282,750.30	635,745.11
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	11,282,750.30	635,745.11
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 635,745.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18095-ALT
 PCN: 18095-ALTBID2
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION
 ESTIMATE NO: 0010

Page 2
 ESTIMATE RUN 09/25/2012
 09:16:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0001	603-01185	18 In RCP (CIP)		617.000	516.000		
			LF		101.000	6,413.50	
				63.50000	617.000		39,179.50
0002	603-01245	24 In RCP (CIP)		70.000	70.000		
			LF		0.000	0.00	
				83.00000	70.000		5,810.00
0003	604-00305	Inlet Ty C (5 Ft)		2.000	2.000		
			EACH		0.000	0.00	
				2,415.00000	2.000		4,830.00
0004	604-19105	Inlet Ty R L5 (5 Ft)		1.000	1.000		
			EACH		0.000	0.00	
				4,370.00000	1.000		4,370.00
0005	626-00000	*Mobilization		1.000	1.000		
			L S		0.000	0.00	
				500,000.00000	1.000		500,000.00
0006	604-30010	MH Slab Base (10 Ft)		1.000	1.000		
			EACH		0.000	0.00	
				3,680.00000	1.000		3,680.00
0007	608-00000	Conc Sidewalk		278.000	278.000		
			SY		0.000	0.00	
				36.45000	278.000		10,133.10
0010	631-00100	*Highway Design & Construction		1.000	0.964		
			L S		0.036	152,316.00	
				1,231,000.00000	1.000		4,231,000.00
0015	700-70002	F/A ANTICIPATED CMO		0.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0020	700-70010	F/A Minor Contract Revisions		0.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0025	700-70011	F/A Partnering		5,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00

CONTID: C18095-ALT
 PCN: 18095-ALTBID2
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 3
 ESTIMATE RUN 09/25/2012
 09:16:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0030	700-70013	F/A Concrete Pavement Incentive PCCP	110,000.000	0.000		
			F A	102,474.360	102,474.36	
			1.00000	102,474.360		102,474.36
0035	700-70016	F/A Fuel Cost Adjustment PCCP	0.000	-2,284.930		
			F A	0.000	0.00	
			1.00000	-2,284.930		-2,284.93
0040	700-70018	F/A Roadway Smoothness Incentive PCCP	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0045	700-70021	F/A On-The-Job Trainee	480.000	264.800		
			HOOR	215.200	215.20	
			1.00000	480.000		480.00
0050	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0055	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0060	700-70034	F/A Uniform Traffic Control (By Others)	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0065	700-70380	F/A Erosion Control	400,000.000	147,521.920		
			F A	16,093.700	16,093.70	
			1.00000	163,615.620		163,615.62
0090	700-70100	F/A Relocate Utility Relocation	18,134.100	18,134.100		
			F A	0.000	0.00	
			1.00000	18,134.100		18,134.10
0092	900-00014	Added Item (Lump Sum)/ Revised Pond A Outfall Structure	1.000	1.000		
			L S	0.000	0.00	
			39,858.00000	1.000		39,858.00
0095	202-00210	Rem Conc Pavement Pine Creek Water Quality	307.000	98.000		
			SY	0.000	0.00	
			19.00000	98.000		1,862.00

CONTID: C18095-ALT
 PCN: 18095-ALTBID2
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 4
 ESTIMATE RUN 09/25/2012
 09:16:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0100	202-00220	Rem Asphalt Mat Pine Creek Water Quality	62.000	0.000		
			SY	62.000	868.00	
			14.00000	62.000		868.00
0103	202-00226	Rem of Asph Mat (Special)	7,200.000	7,200.000		
			SY	0.000	0.00	
			1.85000	7,200.000		13,320.00
0105	202-00019	Rem Inlet Pine Creek Water Quality	1.000	0.000		
			EACH	0.000	0.00	
			780.00000	0.000		0.00
0110	202-00035	Rem Pipe Pine Creek Water Quality	30.000	30.000		
			LF	0.000	0.00	
			23.00000	30.000		690.00
0111	203-01500	Blading	44.000	44.000		
			HOURL	0.000	0.00	
			140.00000	44.000		6,160.00
0112	210-04020	Modify Inlet Type D Inlet at Median Station 592+30	1.000	1.000		
			EACH	0.000	0.00	
			2,750.00000	1.000		2,750.00
0113	900-00022	Added Item (Square Yard)/ Blade and Compact Old SH 83	7,200.000	7,200.000		
			SY	0.000	0.00	
			1.05000	7,200.000		7,560.00
0114	203-01550	Dozing	15.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0115	206-00066	Str Bkfl (FF Ash) Pine Creek Water Quality	19.000	0.000		
			CY	0.000	0.00	
			120.00000	0.000		0.00
0116	203-01590	Front End Loader (Rubber)	15.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0120	216-00021	Soil Reten Blanket (Cl 1) Pine Creek Water Quality	145.000	0.000		
			SY	0.000	0.00	
			1.75000	0.000		0.00

CONTID: C18095-ALT
 PCN: 18095-ALTBID2
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 5
 ESTIMATE RUN 09/25/2012
 09:16:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0125	403-00720	HMA (Patching) (Asph) Pine Creek Water Quality	40.000	0.000		
			TON	40.000	6,800.00	
			170.00000	40.000		6,800.00
0127	900-00007	Added Item (Each)/ Authorized Vehicle Median Crossings	3.000	3.000		
			EACH	0.000	0.00	
			9,918.00000	3.000		29,754.00
0128	403-33841	HMA (Gr S) (100) (PG 64-22)	115.770	115.770		
			TON	0.000	0.00	
			75.00000	115.770		8,682.75
0130	412-01120	Conc Pvmnt (11 In) (Fast Track) Pine Creek Water Quality	307.000	0.000		
			SY	0.000	0.00	
			140.00000	0.000		0.00
0135	506-00212	Riprap (12 In) Pine Creek Water Quality	858.000	0.000		
			CY	858.000	49,764.00	
			58.00000	858.000		49,764.00
0140	507-00000	Conc S and D Pave Pine Creek Water Quality	24.000	18.400		
			CY	5.600	2,240.00	
			400.00000	24.000		9,600.00
0143	601-01025	Conc CL B (Misc)	47.000	47.000		
			CY	0.000	0.00	
			199.79000	47.000		9,390.13
0155	603-05024	24 In RCES Pine Creek Water Quality	1.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00
0160	900-00007	Added Item (Each)/ CDS (Storm Septor)(Special)	1.000	0.000		
			EACH	0.000	0.00	
			37,770.00000	0.000		0.00
0160		MATERIAL ALLOWANCE		1.000		
			EACH	0.000	0.00	
			13,350.00000	1.000		13,350.00
0165	604-00305	Inlet Ty C (5 Ft) Pine Creek Water Quality	3.000	0.000		
			EACH	1.000	2,530.00	
			2,530.00000	1.000		2,530.00

CONTID: C18095-ALT
 PCN: 18095-ALTBID2
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 6
 ESTIMATE RUN 09/25/2012
 09:16:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	604-30010	MH Slab Base (10 Ft) Pine Creek Water Quality	4.000	2.000		
			EACH	1.000	4,370.00	
			4,370.00000	3.000		13,110.00
0175	604-25005	Vane Grate Inlet (5 Ft) Pine Creek Water Quality	1.000	0.000		
			EACH	0.000	0.00	
			3,680.00000	0.000		0.00
0180	606-00300	Wood Curb Pine Creek Water Quality	368.000	0.000		
			LF	308.000	1,232.00	
			4.00000	308.000		1,232.00
0185	606-00305	Gdrail Ty 3 (Spec) Pine Creek Water Quality	340.000	0.000		
			LF	75.000	2,220.00	
			29.60000	75.000		2,220.00
0186	608-00350	Conc Sidewalk (C)	677.000	0.000		
			SY	677.000	29,551.05	
			43.65000	677.000		29,551.05
0187	609-60011	Curb Ty 6 M	3,300.000	1,105.000		
			LF	0.000	0.00	
			8.60000	1,105.000		9,503.00
0189	607-53001	Fence CL (PVC)	726.000	726.000		
			LF	0.000	0.00	
			32.62000	726.000		23,682.12
0190	626-00100	Mobilization (w/o Autopay) Pine Creek Water Quality	1.000	0.000		
			L S	0.500	1,750.00	
			3,500.00000	0.500		1,750.00
0195	900-00014	Added Item (Lump Sum)/ Traffic Control (Special)	1.000	0.000		
			L S	0.500	4,500.00	
			9,000.00000	0.500		4,500.00
0200	304-06007	ABC (CL 6)	190.000	190.000		
			CY	-95.000	-2,850.00	
			30.00000	95.000		2,850.00
0205	412-01100	Conc Pvmnt (11 In)	640.000	640.000		
			SY	0.000	0.00	
			55.00000	640.000		35,200.00

CONTID: C18095-ALT
 PCN: 18095-ALTBID2
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 7
 ESTIMATE RUN 09/25/2012
 09:16:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0210	607-00005	End Post	7.000	7.000		
			EACH	0.000	0.00	
			220.00000	7.000		1,540.00
0215	607-00010	Corner and Line Br Post	5.000	5.000		
			EACH	0.000	0.00	
			240.00000	5.000		1,200.00
0220	607-01000	Fence BW MP	1,124.000	1,124.000		
			LF	0.000	0.00	
			3.30000	1,124.000		3,709.20
0225	900-00014	Added Item (Lump Sum)/ LED Lighting Redesign	1.000	0.000		
			L S	1.000	5,240.00	
			5,240.00000	1.000		5,240.00
0230	613-07000	Pull Box (Spec)	8.000	0.000		
			EACH	8.000	3,600.00	
			450.00000	8.000		3,600.00
0233	613-00206	2 In Elec Cond (Bored)	600.000	0.000		
			LF	600.000	8,454.00	
			14.09000	600.000		8,454.00
0235	613-10000	Wiring	1.000	0.000		
			L S	1.000	48,300.00	
			48,300.00000	1.000		48,300.00
0240	613-16020	Luminaire (Spec) Ind (165 Watt)	8.000	0.000		
			EACH	8.000	15,640.00	
			1,955.00000	8.000		15,640.00
0245	613-20210	Inst Lumin (Spec)	52.000	0.000		
			EACH	52.000	17,940.00	
			345.00000	52.000		17,940.00
0250	613-34353	Light Std Metal (35 Ft) (2)	26.000	0.000		
			EACH	26.000	76,960.00	
			2,960.00000	26.000		76,960.00
0255	613-40012	Light Std Foundation Spec	26.000	0.000		
			EACH	26.000	29,120.00	
			1,120.00000	26.000		29,120.00

CONTID: C18095-ALT
 PCN: 18095-ALTBID2
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

Page 8
 ESTIMATE RUN 09/25/2012
 09:16:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0260	900-00014	Added Item (Lump Sum)/ Deduct Original Highway Lighting System	0.000	0.000		
			L S	-1.000	-114,855.00	
			114,855.00000	-1.000		-114,855.00
			CAT 0200	CURRENT AMT	\$ 6,050,812.70	\$ 470,886.81 \$ 5,504,807.00
CAT NO0300 STRUCTURES						
0070	631-10002	*Bridge Design and Construction	1.000	1.000		
			L S	0.000	0.00	
			5,600,000.00000	1.000		5,600,000.00
0071	601-40401	Struct Conc Stain Structural Concrete Syain (MSE Walls)	29,414.000	11,000.000		
			SF	18,414.000	17,493.30	
			0.95000	29,414.000		27,943.30
			CAT 0300	CURRENT AMT	\$ 5,627,943.30	\$ 17,493.30 \$ 5,627,943.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0075	620-00005	Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			100,000.00000	1.000		100,000.00
0080	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			50,000.00000	1.000		50,000.00
0085	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
			CAT 0400	CURRENT AMT	\$ 160,000.00	\$ 0.00 \$ 160,000.00
PROJECT TOTAL			CURRENT AMT	\$ 11,838,756.00	\$ 488,380.11	\$ 11,292,750.30