

ESTIMATE SUMMARY

13:40:39

CONTID: C18095-ALT

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 18095-ALTBID2

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 169.0 DAYS

TIME ALLOW:

214 CALENDAR DAYS

SH 21 (POWERS) NEW BRIDGE

PERCENT TIME: 78.97

ORIG TIME ALLOW:

120 CALENDAR DAYS

PROJECT NO: FSA0212-003 - PCC Alternate

SH 21 (POWERS) NEW BRIDGE - PCC Alternate

NAME OF ROAD: 021B

PROJECT COUNTIES: EL PASO

CONTRACTOR:

EDWARD KRAEMER AND SONS INCORPORATED

PAY PERIOD ENDING 12/18/2012

DATE TIME STARTED 06/30/2011

ONE PLAIN VIEW RD

DATE LET 05/12/2011

DATE WORK BEGAN

DATE AWARDED 06/07/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/29/2011

DATE ACCEPTED

PLAIN WI 53577 608-546-2311

DATE NOTICE TO PROCEED 06/30/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 11,965,030.20 PARTICIPATING	\$ 11,450,058.95	\$ 73,652.80
AWARD PROJECT AMT:	\$ 10,491,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.70% TOTAL EARNINGS	11,450,058.95	73,652.80
FUNDS AVAILABLE:	\$ 514,971.25 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	11,450,058.95	73,652.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,000.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	11,440,058.95	73,652.80
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	11,440,058.95	73,652.80
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 73,652.80

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18095-ALT

COLORADO DEPARTMENT OF TRANSPORTATION

Page 2

PCN: 18095-ALTBID2

ESTIMATE RUN 12/18/2012

PROJECT: FSA0212-003 - PCC Altern

ESTIMATE NO: 0012

13:40:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0001	603-01185	18 In RCP (CIP)		730.000	672.000		
			LF		58.000	3,683.00	
				63.50000	730.000		46,355.00
0002	603-01245	24 In RCP (CIP)		166.000	134.000		
			LF		32.000	2,656.00	
				83.00000	166.000		13,778.00
0003	604-00305	Inlet Ty C (5 Ft)		2.000	2.000		
			EACH		0.000	0.00	
				2,415.00000	2.000		4,830.00
0004	604-19105	Inlet Ty R L5 (5 Ft)		1.000	1.000		
			EACH		0.000	0.00	
				4,370.00000	1.000		4,370.00
0005	626-00000	*Mobilization		1.000	1.000		
			L S		0.000	0.00	
				500,000.00000	1.000		500,000.00
0006	604-30010	MH Slab Base (10 Ft)		1.000	1.000		
			EACH		0.000	0.00	
				3,680.00000	1.000		3,680.00
0007	608-00000	Conc Sidewalk		278.000	278.000		
			SY		0.000	0.00	
				36.45000	278.000		10,133.10
0010	631-00100	*Highway Design & Construction		1.000	1.000		
			L S		0.000	0.00	
				1,231,000.00000	1.000		4,231,000.00
0015	700-70002	F/A ANTICIPATED CMO		0.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0020	700-70010	F/A Minor Contract Revisions		0.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0025	700-70011	F/A Partnering		5,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00

CONTID: C18095-ALT  
 PCN: 18095-ALTBID2  
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 3  
 ESTIMATE RUN 12/18/2012  
 13:40:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0030	700-70013	F/A Concrete Pavement Incentive PCCP	110,000.000	102,474.360		
			F A	0.000	0.00	
			1.00000	102,474.360		102,474.36
0035	700-70016	F/A Fuel Cost Adjustment PCCP	0.000	-2,284.930		
			F A	0.000	0.00	
			1.00000	-2,284.930		-2,284.93
0040	700-70018	F/A Roadway Smoothness Incentive PCCP	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0045	700-70021	F/A On-The-Job Trainee	480.000	480.000		
			HOOR	0.000	0.00	
			1.00000	480.000		480.00
0050	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0055	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0060	700-70034	F/A Uniform Traffic Control (By Others)	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0065	700-70380	F/A Erosion Control	400,000.000	164,136.770		
			F A	10,767.500	10,767.50	
			1.00000	174,904.270		174,904.27
0090	700-70100	F/A Relocate Utility Relocation	18,134.100	18,134.100		
			F A	0.000	0.00	
			1.00000	18,134.100		18,134.10
0092	900-00014	Added Item (Lump Sum)/ Revised Pond A Outfall Structure	1.000	1.000		
			L S	0.000	0.00	
			39,858.00000	1.000		39,858.00
0095	202-00210	Rem Conc Pavement Pine Creek Water Quality	307.000	176.000		
			SY	0.000	0.00	
			19.00000	176.000		3,344.00

CONTID: C18095-ALT  
 PCN: 18095-ALTBID2  
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 4  
 ESTIMATE RUN 12/18/2012  
 13:40:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0100	202-00220	Rem Asphalt Mat Pine Creek Water Quality	62.000	62.000		
			SY	0.000	0.00	
			14.00000	62.000		868.00
0103	202-00226	Rem of Asph Mat (Special)	7,200.000	7,200.000		
			SY	0.000	0.00	
			1.85000	7,200.000		13,320.00
0105	202-00019	Rem Inlet Pine Creek Water Quality	1.000	0.000		
			EACH	0.000	0.00	
			780.00000	0.000		0.00
0110	202-00035	Rem Pipe Pine Creek Water Quality	30.000	30.000		
			LF	0.000	0.00	
			23.00000	30.000		690.00
0111	203-01500	Blading	44.000	44.000		
			HOURL	0.000	0.00	
			140.00000	44.000		6,160.00
0112	210-04020	Modify Inlet Type D Inlet at Median Station 592+30	1.000	1.000		
			EACH	0.000	0.00	
			2,750.00000	1.000		2,750.00
0113	900-00022	Added Item (Square Yard)/ Blade and Compact Old SH 83	7,200.000	7,200.000		
			SY	0.000	0.00	
			1.05000	7,200.000		7,560.00
0114	203-01550	Dozing	15.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0115	206-00066	Str Bkfl (FF Ash) Pine Creek Water Quality	19.000	0.000		
			CY	19.000	2,280.00	
			120.00000	19.000		2,280.00
0116	203-01590	Front End Loader (Rubber)	15.000	0.000		
			HOURL	0.000	0.00	
			145.00000	0.000		0.00
0120	216-00021	Soil Reten Blanket (Cl 1) Pine Creek Water Quality	145.000	0.000		
			SY	0.000	0.00	
			1.75000	0.000		0.00

CONTID: C18095-ALT  
 PCN: 18095-ALTBID2  
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 5  
 ESTIMATE RUN 12/18/2012  
 13:40:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0125	403-00720	HMA (Patching) (Asph) Pine Creek Water Quality	42.250	40.000		
			TON	2.250	382.50	
			170.00000	42.250		7,182.50
0127	900-00007	Added Item (Each)/ Authorized Vehicle Median Crossings	3.000	3.000		
			EACH	0.000	0.00	
			9,918.00000	3.000		29,754.00
0128	403-33841	HMA (Gr S) (100) (PG 64-22)	115.770	115.770		
			TON	0.000	0.00	
			75.00000	115.770		8,682.75
0130	412-01120	Conc Pvmnt (11 In) (Fast Track) Pine Creek Water Quality	307.000	0.000		
			SY	78.000	10,920.00	
			140.00000	78.000		10,920.00
0135	506-00212	Riprap (12 In) Pine Creek Water Quality	862.000	858.000		
			CY	4.000	232.00	
			58.00000	862.000		49,996.00
0140	507-00000	Conc S and D Pave Pine Creek Water Quality	24.500	24.000		
			CY	0.500	200.00	
			400.00000	24.500		9,800.00
0143	601-01025	Conc CL B (Misc)	47.000	47.000		
			CY	0.000	0.00	
			199.79000	47.000		9,390.13
0155	603-05024	24 In RCES Pine Creek Water Quality	1.000	1.000		
			EACH	0.000	0.00	
			1,750.00000	1.000		1,750.00
0160	900-00007	Added Item (Each)/ CDS (Storm Septor)(Special)	1.000	1.000		
			EACH	0.000	0.00	
			37,770.00000	1.000		37,770.00
0160		MATERIAL ALLOWANCE		0.000		
			EACH	0.000	0.00	
			13,350.00000	0.000		0.00
0165	604-00305	Inlet Ty C (5 Ft) Pine Creek Water Quality	3.000	2.000		
			EACH	1.000	2,530.00	
			2,530.00000	3.000		7,590.00

CONTID: C18095-ALT  
 PCN: 18095-ALTBID2  
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 6  
 ESTIMATE RUN 12/18/2012  
 13:40:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	604-30010	MH Slab Base (10 Ft) Pine Creek Water Quality	4.000	4.000		
			EACH	0.000	0.00	
			4,370.00000	4.000		17,480.00
0175	604-25005	Vane Grate Inlet (5 Ft) Pine Creek Water Quality	1.000	0.000		
			EACH	1.000	3,680.00	
			3,680.00000	1.000		3,680.00
0180	606-00300	Wood Curb Pine Creek Water Quality	368.000	308.000		
			LF	46.000	184.00	
			4.00000	354.000		1,416.00
0185	606-00305	Gdrail Ty 3 (Spec) Pine Creek Water Quality	340.000	75.000		
			LF	263.000	7,784.80	
			29.60000	338.000		10,004.80
0186	608-00350	Conc Sidewalk (C)	677.000	677.000		
			SY	0.000	0.00	
			43.65000	677.000		29,551.05
0187	609-60011	Curb Ty 6 M	3,300.000	1,105.000		
			LF	0.000	0.00	
			8.60000	1,105.000		9,503.00
0189	607-53001	Fence CL (PVC)	726.000	726.000		
			LF	0.000	0.00	
			32.62000	726.000		23,682.12
0190	626-00100	Mobilization (w/o Autopay) Pine Creek Water Quality	1.000	1.000		
			L S	0.000	0.00	
			3,500.00000	1.000		3,500.00
0195	900-00014	Added Item (Lump Sum)/ Traffic Control (Special)	1.500	1.000		
			L S	0.000	0.00	
			9,000.00000	1.000		9,000.00
0200	304-06007	ABC (CL 6)	190.000	95.000		
			CY	26.000	780.00	
			30.00000	121.000		3,630.00
0205	412-01100	Conc Pvmnt (11 In)	640.000	640.000		
			SY	0.000	0.00	
			55.00000	640.000		35,200.00

CONTID: C18095-ALT  
 PCN: 18095-ALTBID2  
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 7  
 ESTIMATE RUN 12/18/2012  
 13:40:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0210	607-00005	End Post	7.000	7.000		
			EACH	0.000	0.00	
			220.00000	7.000		1,540.00
0215	607-00010	Corner and Line Br Post	5.000	5.000		
			EACH	0.000	0.00	
			240.00000	5.000		1,200.00
0220	607-01000	Fence BW MP	1,124.000	1,124.000		
			LF	0.000	0.00	
			3.30000	1,124.000		3,709.20
0225	900-00014	Added Item (Lump Sum)/ LED Lighting Redesign	1.000	1.000		
			L S	0.000	0.00	
			5,240.00000	1.000		5,240.00
0230	613-07000	Pull Box (Spec)	8.000	8.000		
			EACH	0.000	0.00	
			450.00000	8.000		3,600.00
0233	613-00206	2 In Elec Cond (Bored)	600.000	600.000		
			LF	0.000	0.00	
			14.09000	600.000		8,454.00
0235	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			48,300.00000	1.000		48,300.00
0240	613-16020	Luminaire (Spec) Ind (165 Watt)	8.000	8.000		
			EACH	0.000	0.00	
			1,955.00000	8.000		15,640.00
0245	613-20210	Inst Lumin (Spec)	52.000	52.000		
			EACH	0.000	0.00	
			345.00000	52.000		17,940.00
0250	613-34353	Light Std Metal (35 Ft) (2)	26.000	26.000		
			EACH	0.000	0.00	
			2,960.00000	26.000		76,960.00
0255	613-40012	Light Std Foundation Spec	26.000	26.000		
			EACH	0.000	0.00	
			1,120.00000	26.000		29,120.00

CONTID: C18095-ALT  
 PCN: 18095-ALTBID2  
 PROJECT: FSA0212-003 - PCC Altern

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 8  
 ESTIMATE RUN 12/18/2012  
 13:40:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0260	900-00014	Added Item (Lump Sum)/ Deduct Original Highway Lighting System	0.000	-1.000		
			L S	0.000	0.00	
			114,855.00000	-1.000		-114,855.00
0265	206-01781	Shoring (A 1)	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0270	206-01782	Shoring (A 2)	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0275	206-01783	Shoring (A 3)	1.000	0.000		
			L S	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0280	603-50018	18 In Plastic Pipe	109.000	40.000		
			LF	69.000	1,173.00	
			17.00000	109.000		1,853.00
0285	603-50024	24 In Plastic Pipe	64.000	64.000		
			LF	0.000	0.00	
			33.80000	64.000		2,163.20
0290	619-10247	24 In Weld Steel Pipe (J)	60.000	0.000		
			LF	60.000	23,400.00	
			390.00000	60.000		23,400.00
0295	619-10247	24 In Weld Steel Pipe (J) (Special)	40.000	40.000		
			LF	0.000	0.00	
			455.00000	40.000		18,200.00
0300	619-10367	36 In Weld Steel Pipe (J)	50.000	50.000		
			LF	0.000	0.00	
			410.00000	50.000		20,500.00
0305	626-00100	Mobilization (w/o Autopay) (Bore Crew Special)	1.000	1.000		
			L S	0.000	0.00	
			5,300.00000	1.000		5,300.00



REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0310	900-00014	Added Item (Lump Sum)/ Pine Creek Water Quality Systems Credit from CO #09	0.000	-1.000		
			L S	0.000	0.00	
			44,715.00000	-1.000		-44,715.00
			CAT 0200	CURRENT AMT	\$ 6,151,686.90 \$	73,652.80 \$ 5,636,715.65
CAT NO0300 STRUCTURES						
0070	631-10002	*Bridge Design and Construction	1.000	1.000		
			L S	0.000	0.00	
			5,600,000.00000	1.000		5,600,000.00
0071	601-40401	Struct Conc Stain Structural Concrete Syain (MSE Walls)	29,414.000	29,414.000		
			SF	0.000	0.00	
			0.95000	29,414.000		27,943.30
			CAT 0300	CURRENT AMT	\$ 5,627,943.30 \$	0.00 \$ 5,627,943.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0075	620-00005	Field Office (Special)	1.000	1.000		
			EACH	0.000	0.00	
			100,000.00000	1.000		100,000.00
0077	620-00005	Field Office (Spec) Extended Overhead Costs for Additional Project Time	1.000	1.000		
			EACH	0.000	0.00	
			22,800.00000	1.000		22,800.00
0080	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			50,000.00000	1.000		50,000.00
0085	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0087	620-00012	Field Lab (CL 2) Extended Overhead Cost Reimbursement for Additional Work	1.000	1.000		
			EACH	0.000	0.00	
			2,600.00000	1.000		2,600.00
			CAT 0400	CURRENT AMT	\$ 185,400.00 \$	0.00 \$ 185,400.00
PROJECT TOTAL			CURRENT AMT	\$ 11,965,030.20 \$	73,652.80 \$	11,450,058.95