

ESTIMATE SUMMARY

CONTID: C18109

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18109-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.0 DAYS

TIME ALLOW:

42 WORK DAYS

US 34 AT MALL ROAD INTERSECTIO

PERCENT TIME: 85.71

ORIG TIME ALLOW:

42 WORK DAYS

PROJECT NO: FSA0341-075

US 34 AT MALL ROAD INTERSECTION

NAME OF ROAD: 034A

PROJECT COUNTIES: LARIMER

CONTRACTOR:

COULSON EXCAVATING COMPANY INCORPORATED

PAY PERIOD ENDING 06/05/2012

DATE TIME STARTED 03/07/2012

3609 N. COUNTY ROAD 13

DATE LET 02/02/2012

DATE WORK BEGAN

DATE AWARDED 02/16/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/28/2012

DATE ACCEPTED

LOVELAND CO 80538 970-667-2178

DATE NOTICE TO PROCEED 03/07/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 626,243.90	PARTICIPATING	\$ 6,500.00	\$ 0.00
AWARD PROJECT AMT:	\$ 463,642.00	NON-PARTICIPATING	429,853.05	149,391.80
PERCENT COMPLETE:	69.68%	TOTAL EARNINGS	436,353.05	149,391.80
FUNDS AVAILABLE:	\$ 189,890.85	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	436,353.05	149,391.80
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,954.63	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	429,398.42	149,391.80
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	429,398.42	149,391.80
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 149,391.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18109
 PCN: 18109-BID
 PROJECT: FSA0341-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 06/05/2012
 11:41:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0010	202-00010	Removal of Tree	15.000	15.000		
			EACH	0.000	0.00	
			125.00000	15.000		1,875.00
0015	202-00015	Removal of Headwall	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0020	202-00035	Removal of Pipe	133.000	133.000		
			LF	0.000	0.00	
			10.00000	133.000		1,330.00
0025	202-00037	Removal of End Section	2.000	2.000		
			EACH	0.000	0.00	
			250.00000	2.000		500.00
0030	202-00090	*Removal of Delineator	5.000	5.000		
			EACH	0.000	0.00	
			20.00000	5.000		100.00
0035	202-00220	Removal of Asphalt Mat	978.000	424.000		
			SY	0.000	0.00	
			5.00000	424.000		2,120.00
0040	202-00240	Removal of Asphalt Mat (Planing)	6,334.000	6,334.000		
			SY	0.000	0.00	
			4.00000	6,334.000		25,336.00
0045	203-00010	Unclassified Excavation (Complete In Place)	1,606.000	1,606.000		
			CY	0.000	0.00	
			15.00000	1,606.000		24,090.00
0050	203-00062	Embankment Material (Complete In Place) (Special)	179.000	179.000		
			CY	0.000	0.00	
			20.00000	179.000		3,580.00
0055	203-01500	Blading	50.000	0.000		
			HOOR	6.000	900.00	
			150.00000	6.000		900.00

CONTID: C18109
 PCN: 18109-BID
 PROJECT: FSA0341-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 06/05/2012
 11:41:40

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CAT NO0200 ROADWAY						
0060	203-01510	Backhoe	50.000	0.000		
			100.00000	0.000	0.00	0.00
				0.000		
0065	208-00002	*Erosion Log (12 Inch)	1,498.000	1,390.000		
			3.50000	1,390.000	0.00	4,865.00
				0.000		
0070	208-00045	*Concrete Washout Structure	1.000	1.000		
			1,000.00000	1.000	0.00	1,000.00
				0.000		
0075	208-00050	*Storm Drain Inlet Protection	4.000	0.000		
			250.00000	0.000	0.00	0.00
				0.000		
0080	208-00070	*Vehicle Tracking Pad	2.000	1.000		
			1,750.00000	1.000	0.00	1,750.00
				0.000		
0085	208-00205	Erosion Control Supervisor	45.000	0.000		
			65.00000	33.000	2,145.00	2,145.00
				33.000		
0090	210-00011	*Reset Mailbox Structure (Type 1)	1.000	0.000		
			250.00000	1.000	250.00	250.00
				1.000		
0095	210-00810	*Reset Ground Sign	1.000	0.000		
			250.00000	1.000	250.00	250.00
				1.000		
0100	210-00815	*Reset Sign Panel	1.000	0.000		
			50.00000	1.000	50.00	50.00
				1.000		
0105	210-00848	*Reset Traffic Signal Controller and Cabinet	1.000	0.000		
			4,000.00000	1.000	4,000.00	4,000.00
				1.000		
0110	210-01130	*Reset Guardrail Type 3	25.000	25.000		
			200.00000	25.000	0.00	5,000.00
				0.000		

CONTID: C18109
 PCN: 18109-BID
 PROJECT: FSA0341-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 06/05/2012
 11:41:40

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CAT NO0200 ROADWAY						
0115	210-04010	Adjust Manhole	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0120	212-00006	*Seeding (Native)	1.000	0.000		
			ACRE	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0125	212-00032	*Soil Conditioning	1.190	0.000		
			ACRE	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0130	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	1.000	2,000.00	
			2,000.00000	1.000		2,000.00
0135	213-00061	*Mulch Tackifier	51.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0140	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	604.000	78.000		
			SY	526.000	1,578.00	
			3.00000	604.000		1,812.00
0145	304-06007	Aggregate Base Course (Class 6)	594.000	594.000		
			CY	0.000	0.00	
			30.00000	594.000		17,820.00
0150	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	86.000	43.890		
			TON	0.000	0.00	
			85.00000	43.890		3,730.65
0155	403-33741	Hot Mix Asphalt (Grading S) (75) (PG 64-22)	757.210	640.840		
			TON	116.370	7,564.05	
			65.00000	757.210		49,218.65
0160	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,154.930	0.000		
			TON	1,154.930	86,619.75	
			75.00000	1,154.930		86,619.75
0165	412-00600	*Concrete Pavement (6 Inch)	22.000	20.000		
			SY	0.000	0.00	
			100.00000	20.000		2,000.00

CONTID: C18109
 PCN: 18109-BID
 PROJECT: FSA0341-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 06/05/2012
 11:41:40

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CAT NO0200 ROADWAY						
0170	604-13005	Inlet Type 13 (5 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0175	607-11525	Fence (Plastic)	200.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0180	609-21020	*Curb and Gutter Type 2 (Section II-B)	168.000	168.000		
			LF	0.000	0.00	
			25.00000	168.000		4,200.00
0185	612-00001	*Delineator (Type I)	15.000	0.000		
			EACH	10.000	500.00	
			50.00000	10.000		500.00
0190	612-00003	*Delineator (Type III)	7.000	0.000		
			EACH	7.000	350.00	
			50.00000	7.000		350.00
0195	613-00400	*4 Inch Electrical Conduit	105.000	105.000		
			LF	0.000	0.00	
			25.00000	105.000		2,625.00
0200	613-01200	*2 Inch Electrical Conduit (Plastic)	1,444.000	840.000		
			LF	0.000	0.00	
			8.50000	840.000		7,140.00
0205	613-01300	*3 Inch Electrical Conduit (Plastic)	995.000	995.000		
			LF	0.000	0.00	
			10.00000	995.000		9,950.00
0210	613-01202	*2 Inch Electrical Conduit (Plastic) (Install Only)	335.000	335.000		
			LF	0.000	0.00	
			7.50000	335.000		2,512.50
0215	613-01402	*4 Inch Electrical Conduit (Plastic)(Install Only)	335.000	335.000		
			LF	0.000	0.00	
			20.00000	335.000		6,700.00
0220	613-01602	*6 Inch Electrical Conduit (Plastic)(Install Only)	165.000	160.000		
			LF	0.000	0.00	
			20.00000	160.000		3,200.00

CONTID: C18109
 PCN: 18109-BID
 PROJECT: FSA0341-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 06/05/2012
 11:41:40

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CAT NO0200 ROADWAY						
0225	613-07000	*Pull Box (Special)	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0230	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			5,500.00000	0.000		0.00
0235	613-32400	*Light Standard Steel (40 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0240	613-40010	*Light Standard Foundation	1.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0245	613-70250	*Luminaire High Pressure Sodium (250 Watt)	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0250	614-00011	*Sign Panel (Class I)	12.000	0.000		
			SF	12.000	300.00	
			25.00000	12.000		300.00
0255	614-00012	*Sign Panel (Class II)	156.500	0.000		
			SF	156.500	4,382.00	
			28.00000	156.500		4,382.00
0260	614-01512	*Steel Sign Support (2-Inch Round)(Post)	44.000	0.000		
			LF	44.000	880.00	
			20.00000	44.000		880.00
0265	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	4.000	0.000		
			EACH	4.000	200.00	
			50.00000	4.000		200.00
0270	614-01585	*Steel Sign Support (2-1/2 Inch Round Sch 80) (Post)	173.000	0.000		
			LF	173.000	6,055.00	
			35.00000	173.000		6,055.00
0275	614-01588	*Steel Sign Support (2-1/2 Inch Round Sch 80)(Slipbase)	13.000	0.000		
			EACH	13.000	3,250.00	
			250.00000	13.000		3,250.00

CONTID: C18109
 PCN: 18109-BID
 PROJECT: FSA0341-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 06/05/2012
 11:41:40

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CAT NO0200 ROADWAY						
0280	614-72875	*Loop Detector Wire	420.000	420.000		
			LF	0.000	0.00	
			20.00000	420.000		8,400.00
0295	624-20012	12 Inch Drainage Pipe (Class 0)	68.000	68.000		
			LF	0.000	0.00	
			24.00000	68.000		1,632.00
0300	624-20024	24 Inch Drainage Pipe (Class 0)	122.000	122.000		
			LF	0.000	0.00	
			52.00000	122.000		6,344.00
0305	625-00000	*Construction Surveying	1.000	0.500		
			L S	0.500	3,750.00	
			7,500.00000	1.000		7,500.00
0310	626-00000	*Mobilization	1.000	0.930		
			L S	0.000	0.00	
			45,000.00000	0.930		41,850.00
0315	627-00005	*Epoxy Pavement Marking	39.000	0.000		
			GAL	0.000	0.00	
			125.00000	0.000		0.00
0320	627-00011	*Pavement Marking Paint (Waterborne)	78.000	22.000		
			GAL	38.000	2,850.00	
			75.00000	60.000		4,500.00
0325	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	32.000	0.000		
			SF	31.000	775.00	
			25.00000	31.000		775.00
0330	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	50.000	0.000		
			SF	30.000	450.00	
			15.00000	30.000		450.00
0335	630-00000	*Flagging	1,350.000	768.500		
			HOOR	215.500	4,310.00	
			20.00000	984.000		19,680.00
0340	630-00007	*Traffic Control Inspection	21.000	12.000		
			DAY	9.000	1,350.00	
			150.00000	21.000		3,150.00

CONTID: C18109
 PCN: 18109-BID
 PROJECT: FSA0341-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 06/05/2012
 11:41:40

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CAT NO0200 ROADWAY						
0345	630-00012	*Traffic Control Management	42.000	23.000		
			DAY	9.000	4,050.00	
			450.00000	32.000		14,400.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	4.000		
			EACH	3.200	192.00	
			60.00000	7.200		432.00
0355	630-80342	*Construction Traffic Sign (Panel Size B)	30.000	14.500		
			EACH	11.600	1,160.00	
			100.00000	26.100		2,610.00
0360	630-80344	*Construction Traffic Sign (Special)	75.000	37.500		
			SF	30.000	1,350.00	
			45.00000	67.500		3,037.50
0365	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.800	2,800.00	
			3,500.00000	1.800		6,300.00
0370	630-80360	*Drum Channelizing Device	240.000	25.000		
			EACH	25.400	381.00	
			15.00000	50.400		756.00
0375	630-80380	*Traffic Cone	50.000	25.000		
			EACH	20.000	200.00	
			10.00000	45.000		450.00
0380	700-70010	F/A Minor Contract Revisions	85,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70011	F/A Partnering	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70016	F/A Fuel Cost Adjustment	1,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70019	F/A Asphalt Cement Cost Adjustment	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18109
 PCN: 18109-BID
 PROJECT: FSA0341-075

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 06/05/2012
 11:41:40

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CAT NO0200 ROADWAY							
0400	700-70022	F/A OJT Colorado Training Program	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0405	700-70025	F/A Quality Incentive Payment	9,050.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0410	700-70100	F/A Relocate Power Lines	7,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0415	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	619,743.90 \$	149,391.80 \$	429,853.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0285	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			6,000.00000	1.000		6,000.00	
0290	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			500.00000	1.000		500.00	
			CAT 0400	CURRENT AMT \$	6,500.00 \$	0.00 \$	6,500.00
PROJECT TOTAL			CURRENT AMT \$	626,243.90 \$	149,391.80 \$	436,353.05	