

ESTIMATE SUMMARY

13:31:51

CONTID: C18125R

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18125R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 1.0

DAYS

TIME ALLOW:

80 WORK DAYS

ADAPTIVE TRAFFIC SIGNAL TIMING

PERCENT TIME: 1.25

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA0342-051

ADAPTIVE TRAFFIC SIGNAL TIMING

NAME OF ROAD: 034D

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

TETRA TECH CONSTRUCTION SERVICES, INC.

PAY PERIOD ENDING

01/31/2012

DATE TIME STARTED

10/23/2011

5401 EAST48th AVE.

DATE LET

09/22/2011

DATE WORK BEGAN

DATE AWARDED

09/27/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED

10/18/2011

DATE ACCEPTED

DENVER

CO 80216

720-881-7111

DATE NOTICE TO PROCEED

10/23/2011

CURRENT TOTAL

THIS ESTIMATE

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 678,111.00	PARTICIPATING	\$ 31,250.25	\$ 31,250.25
AWARD PROJECT AMT:	\$ 650,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	4.61%	TOTAL EARNINGS	31,250.25	31,250.25
FUNDS AVAILABLE:	\$ 646,860.75	STOCKPILED MATERIALS	342,950.00	342,950.00
		GROSS EARNINGS	374,200.25	374,200.25
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-937.51	-937.51
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	373,262.74	373,262.74
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	373,262.74	373,262.74
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$

373,262.74

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18125R
 PCN: 18125R-BID
 PROJECT: STA0342-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 02/15/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	10.000	0.000		
			SY	9.100	1,274.00	
			140.00000	9.100		1,274.00
0010	202-00827	Removal of Pull Box	9.000	0.000		
			EACH	9.000	945.00	
			105.00000	9.000		945.00
0015	202-00855	*Removal of Traffic Signal Controller Cabinet	5.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0020	202-00888	*Removal of Video Detection System	6.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0025	202-00950	Removal of Concrete Foundation and Slab	13.000	0.000		
			SY	0.000	0.00	
			70.00000	0.000		0.00
0030	203-01597	Potholing	60.000	0.000		
			HOURL	27.000	3,510.00	
			130.00000	27.000		3,510.00
0035	208-00002	Erosion Log (12 Inch)	400.000	0.000		
			LF	30.000	150.00	
			5.00000	30.000		150.00
0040	208-00034	Gravel Bag	200.000	0.000		
			LF	0.000	0.00	
			4.40000	0.000		0.00
0045	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			50.50000	0.000		0.00
0055	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURL	0.000	0.00	
			76.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash	5.000	0.000		
			HOOR	0.000	0.00	
			51.00000	0.000		0.00
0065	210-00845	*Reset Traffic Signal Controller	5.000	0.000		
			EACH	0.000	0.00	
			420.00000	0.000		0.00
0070	210-00848	*Reset Traffic Signal Controller and Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			1,585.00000	0.000		0.00
0075	608-00000	Concrete Sidewalk	10.000	0.000		
			SY	0.000	0.00	
			102.00000	0.000		0.00
0080	613-00306	3 Inch Electrical Conduit (Bored)	660.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0085	613-07000	Pull Box (Special)	6.000	0.000		
			EACH	2.000	1,700.00	
			850.00000	2.000		1,700.00
0090	613-07034	Pull Box (24"x36"x18")	2.000	0.000		
			EACH	2.000	2,000.00	
			1,000.00000	2.000		2,000.00
0095	613-10000	*Wiring	1.000	0.000		
			L S	0.200	7,102.00	
			35,510.00000	0.200		7,102.00
0100	614-10280	*Adaptive Traffic Signal System	1.000	0.000		
			L S	0.000	0.00	
			416,319.00000	0.000		0.00
0100		MATERIAL ALLOWANCE Adaptive Traffic Signal System		0.000		
			LS	1.000	342,950.00	
			342,950.00000	1.000		342,950.00
0105	614-75855	*Traffic Signal Controller Cabinet (Install Only)	5.000	0.000		
			EACH	0.000	0.00	
			2,025.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	614-86105	*Telemetry (Field)	14.000	0.000		
			EACH	0.000	0.00	
			2,727.00000	0.000		0.00
0115	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			8,300.00000	0.000		0.00
0120	630-00000	*Flagging	60.000	0.000		
			HOOR	0.000	0.00	
			24.00000	0.000		0.00
0125	630-00007	*Traffic Control Inspection	42.000	0.000		
			DAY	0.000	0.00	
			53.00000	0.000		0.00
0130	630-00012	*Traffic Control Management	85.000	0.000		
			DAY	26.000	13,390.00	
			515.00000	26.000		13,390.00
0135	630-00015	*Uniformed Traffic Control Coordination	6.000	0.000		
			HOOR	0.000	0.00	
			21.00000	0.000		0.00
0140	630-80341	*Construction Traffic Sign (Panel Size A)	30.000	0.000		
			EACH	4.000	212.00	
			53.00000	4.000		212.00
0145	630-80342	*Construction Traffic Sign (Panel Size B)	29.000	0.000		
			EACH	14.500	768.50	
			53.00000	14.500		768.50
0150	630-80380	*Traffic Cone	250.000	0.000		
			EACH	37.500	198.75	
			5.30000	37.500		198.75
0155	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			21,000.00000	0.000		0.00
0160	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0170	700-70016	F/A Fuel Cost Adjustment	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70022	F/A OJT Colorado Training Program	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 678,111.00	\$ 374,200.25
			PROJECT TOTAL	CURRENT AMT	\$ 678,111.00	\$ 374,200.25