

ESTIMATE SUMMARY

07:30:01

CONTID: C18125R

ESTIMATE NO: 0003 FINL

SPEC YR: 2005

PCN: 18125R-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 80.0 DAYS

TIME ALLOW:

80 WORK DAYS

ADAPTIVE TRAFFIC SIGNAL TIMING

PERCENT TIME: 100.00

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: STA0342-051

ADAPTIVE TRAFFIC SIGNAL TIMING

NAME OF ROAD: 034D

PROJECT COUNTIES: WELD, REGION 4

CONTRACTOR:

TETRA TECH CONSTRUCTION, INC.

PAY PERIOD ENDING 09/19/2012

DATE TIME STARTED 10/23/2011

5401 EAST48th AVE.

DATE LET 09/22/2011

DATE WORK BEGAN

DATE AWARDED 09/27/2011

DATE TIME STOPPED 04/27/2012

DATE CONTRACT EXECUTED 10/18/2011

DATE ACCEPTED 04/27/2012

DENVER CO 80216 720-881-7111

DATE NOTICE TO PROCEED 10/23/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 604,445.00	PARTICIPATING	\$ 604,445.00	\$ -28,408.00
AWARD PROJECT AMT:	\$ 650,000.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	604,445.00	-28,408.00
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	604,445.00	-28,408.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	9,750.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	604,445.00	-18,658.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	604,445.00	-18,658.00
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ -18,658.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18125R
 PCN: 18125R-BID
 PROJECT: STA0342-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/19/2012

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	Removal of Sidewalk	22.000	22.000		
			SY	0.000	0.00	
			140.00000	22.000		3,080.00
0010	202-00827	Removal of Pull Box	9.000	9.000		
			EACH	0.000	0.00	
			105.00000	9.000		945.00
0015	202-00855	*Removal of Traffic Signal Controller Cabinet	5.000	5.000		
			EACH	0.000	0.00	
			1,000.00000	5.000		5,000.00
0020	202-00888	*Removal of Video Detection System Deleted Fm 105	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0025	202-00950	Removal of Concrete Foundation and Slab	12.500	12.500		
			SY	0.000	0.00	
			70.00000	12.500		875.00
0030	203-01597	Potholing	29.000	29.000		
			HOURL	0.000	0.00	
			130.00000	29.000		3,770.00
0035	208-00002	Erosion Log (12 Inch)	30.000	30.000		
			LF	0.000	0.00	
			5.00000	30.000		150.00
0040	208-00034	Gravel Bag Deleted Fm 105	0.000	0.000		
			LF	0.000	0.00	
			4.40000	0.000		0.00
0045	208-00045	Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0050	208-00103	Removal and Disposal of Sediment (Labor) Deleted Fm 105	0.000	0.000		
			HOURL	0.000	0.00	
			50.50000	0.000		0.00
0055	208-00106	Sweeping (Sediment Removal) Deleted Fm 105	0.000	0.000		
			HOURL	0.000	0.00	
			76.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00107	Removal of Trash Deleted Fm 105	0.000	0.000		
			51.00000	0.000	0.00	0.00
			0.000	0.000		
0065	210-00845	*Reset Traffic Signal Controller	5.000	5.000		
			420.00000	5.000	0.00	2,100.00
			0.000	0.000		
0070	210-00848	*Reset Traffic Signal Controller and Cabinet	1.000	1.000		
			1,585.00000	1.000	0.00	1,585.00
			0.000	0.000		
0075	608-00000	Concrete Sidewalk	23.500	23.500		
			102.00000	23.500	0.00	2,397.00
			0.000	0.000		
0080	613-00306	3 Inch Electrical Conduit (Bored)	620.000	620.000		
			10.00000	620.000	0.00	6,200.00
			0.000	0.000		
0085	613-07000	Pull Box (Special)	8.000	8.000		
			850.00000	8.000	0.00	6,800.00
			0.000	0.000		
0090	613-07034	Pull Box (24"x36"x18")	5.000	5.000		
			1,000.00000	5.000	0.00	5,000.00
			0.000	0.000		
0095	613-10000	*Wiring	1.000	1.800		
			35,510.00000	1.000	-28,408.00	35,510.00
			0.000	0.000		
0100	614-10280	*Adaptive Traffic Signal System	1.000	1.000		
			416,319.00000	1.000	0.00	416,319.00
			0.000	0.000		
0100		MATERIAL ALLOWANCE Adaptive Traffic Signal System		0.000		
			342,950.00000	0.000	0.00	0.00
			0.000	0.000		
0105	614-75855	*Traffic Signal Controller Cabinet (Install Only)	5.000	5.000		
			2,025.00000	5.000	0.00	10,125.00
			0.000	0.000		

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CAT NO0200 ROADWAY						
0110	614-86105	*Telemetry (Field)	11.000	11.000		
			EACH	0.000	0.00	
			2,727.00000	11.000		29,997.00
0115	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			8,300.00000	1.000		8,300.00
0120	630-00000	*Flagging	60.000	60.000		
			HOOR	0.000	0.00	
			24.00000	60.000		1,440.00
0125	630-00007	*Traffic Control Inspection Deleted Fm 105	0.000	0.000		
			DAY	0.000	0.00	
			53.00000	0.000		0.00
0130	630-00012	*Traffic Control Management	78.000	78.000		
			DAY	0.000	0.00	
			515.00000	78.000		40,170.00
0135	630-00015	*Uniformed Traffic Control Coordination	6.000	6.000		
			HOOR	0.000	0.00	
			21.00000	6.000		126.00
0140	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	10.000		
			EACH	0.000	0.00	
			53.00000	10.000		530.00
0145	630-80342	*Construction Traffic Sign (Panel Size B)	32.000	32.000		
			EACH	0.000	0.00	
			53.00000	32.000		1,696.00
0150	630-80380	*Traffic Cone	100.000	100.000		
			EACH	0.000	0.00	
			5.30000	100.000		530.00
0155	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			21,000.00000	1.000		21,000.00
0160	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0165	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0170	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0175	700-70022	F/A OJT Colorado Training Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0180	700-70023	F/A On-The-Job Trainee	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0190	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 604,445.00	\$ -28,408.00	\$ 604,445.00
			PROJECT TOTAL	CURRENT AMT	\$ 604,445.00	\$ -28,408.00	\$ 604,445.00