

ESTIMATE SUMMARY

12:03:52

 CONTID: C18132R ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 18132R-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: US 50 LA JUNTA WEST
 TIME CHARGED: 46.5 DAYS TIME ALLOW: 85 WORK DAYS
 PERCENT TIME: 54.71 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: NH 0504-064
 US 50 LA JUNTA WEST
 NAME OF ROAD: 050B
 PROJECT COUNTIES: OTERO

CONTRACTOR: TRICON 2, LLC
 P. O. Box 1330
 CASTLE ROCK CO 80104 303 688 9568
 PAY PERIOD ENDING 11/25/2013 DATE TIME STARTED 09/12/2013
 DATE LET 08/08/2013 DATE WORK BEGAN
 DATE AWARDED 08/16/2013 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/26/2013 DATE ACCEPTED
 DATE NOTICE TO PROCEED 09/12/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,392,758.93 PARTICIPATING	\$ 782,325.73	\$ 367,039.95
AWARD PROJECT AMT: \$ 1,312,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 56.17% TOTAL EARNINGS	782,325.73	367,039.95
FUNDS AVAILABLE: \$ 610,433.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	782,325.73
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,680.00	-9,184.28
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	762,645.73
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	762,645.73
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 357,855.67

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18132R
 PCN: 18132R-BID
 PROJECT: NH 0504-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 12/09/2013
 12:03:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	2.000	1.000		
			EACH	1.000	500.00	
			500.00000	2.000		1,000.00
0010	202-00035	Removal of Pipe	725.000	60.000		
			LF	518.000	5,180.00	
			10.00000	578.000		5,780.00
0015	202-00090	Removal of Delineator	15.000	4.000		
			EACH	1.000	10.00	
			10.00000	5.000		50.00
0020	202-00220	Removal of Asphalt Mat	1,520.000	791.440		
			SY	498.230	1,743.81	
			3.50000	1,289.670		4,513.85
0025	202-00240	*Removal of Asphalt Mat (Planing)	1,700.000	0.000		
			SY	1,021.560	3,861.50	
			3.78000	1,021.560		3,861.50
0030	202-00250	*Removal of Pavement Marking	22,700.000	418.330		
			SF	714.660	1,314.97	
			1.84000	1,132.990		2,084.70
0035	202-01000	Removal of Fence	2,497.000	0.000		
			LF	2,497.000	2,497.00	
			1.00000	2,497.000		2,497.00
0040	202-01130	Removal of Guardrail Type 3	41.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0045	202-01300	Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0050	202-04002	Clean Culvert	16.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0055	202-05019	Sawing Concrete (Special)	738.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00

CONTID: C18132R
 PCN: 18132R-BID
 PROJECT: NH 0504-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 12/09/2013
 12:03:52

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CAT NO0200 ROADWAY						
0060	202-05026	Sawing Asphalt Material (6 Inch)	168.000	0.000		
			LF	119.000	297.50	
				2.50000	119.000	297.50
0065	202-05030	Sawing Asphalt Material (10 Inch)	1,400.000	929.000		
			LF	228.000	836.76	
				3.67000	1,157.000	4,246.19
0070	203-00010	Unclassified Excavation (Complete In Place)	22,543.000	15,399.450		
			CY	2,165.250	12,991.50	
				6.00000	17,564.700	105,388.20
0075	203-01597	*Potholing	40.000	0.000		
			HOURL	3.500	525.53	
				150.15000	3.500	525.53
0080	207-00205	Topsoil	2,680.000	0.000		
			CY	463.700	2,318.50	
				5.00000	463.700	2,318.50
0085	208-00002	Erosion Log (12 Inch)	800.000	154.000		
			LF	70.000	280.00	
				4.00000	224.000	896.00
0090	208-00020	Silt Fence	1,000.000	750.000		
			LF	0.000	0.00	
				2.00000	750.000	1,500.00
0095	208-00035	Aggregate Bag	300.000	0.000		
			LF	0.000	0.00	
				3.67000	0.000	0.00
0100	208-00040	Check Dam	8.000	0.000		
			EACH	1.000	400.00	
				400.00000	1.000	400.00
0105	208-00045	Concrete Washout Structure	3.000	1.000		
			EACH	0.000	0.00	
				500.00000	1.000	500.00
0110	208-00052	Storm Drain Inlet Protection (Type 2)	100.000	0.000		
			LF	0.000	0.00	
				18.33000	0.000	0.00

CONTID: C18132R
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 PROJECT: NH 0504-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 12/09/2013
 12:03:52

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CAT NO0200 ROADWAY						
0115	208-00070	Vehicle Tracking Pad	1.000	1.000		
			EACH	0.000	0.00	
			1,400.00000	1.000		1,400.00
0120	208-00103	Removal and Disposal of Sediment (Labor)	60.000	0.000		
			HOURL	0.000	0.00	
			33.33000	0.000		0.00
0125	208-00105	Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOURL	0.000	0.00	
			73.33000	0.000		0.00
0130	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOURL	4.000	293.32	
			73.33000	4.000		293.32
0135	208-00205	Erosion Control Supervisor	100.000	17.000		
			HOURL	14.500	483.29	
			33.33000	31.500		1,049.90
0140	210-00810	Reset Ground Sign	15.000	0.000		
			EACH	0.000	0.00	
			228.33000	0.000		0.00
0145	210-01200	*Reset End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			1,147.37000	0.000		0.00
0150	212-00006	*Seeding (Native)	5.000	0.000		
			ACRE	0.860	452.64	
			526.32000	0.860		452.64
0155	212-00032	*Soil Conditioning	5.000	0.000		
			ACRE	0.860	1,629.48	
			1,894.74000	0.860		1,629.48
0160	213-00002	*Mulching (Weed Free Hay)	4.000	0.000		
			ACRE	0.000	0.00	
			473.68000	0.000		0.00
0165	213-00061	*Mulch Tackifier	400.000	0.000		
			LB	0.000	0.00	
			3.16000	0.000		0.00

CONTID: C18132R
 PCN: 18132R-BID
 PROJECT: NH 0504-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 12/09/2013
 12:03:52

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CAT NO0200 ROADWAY						
0170	213-00150	*Bonded Fiber Matrix	4.000	0.000		
			ACRE	0.000	0.00	
			4,000.00000	0.000		0.00
0175	214-01010	Brush Layer Cutting	1,000.000	0.000		
			EACH	1,000.000	4,000.00	
			4.00000	1,000.000		4,000.00
0180	216-00021	*Soil Retention Blanket (Class 1)	5,400.000	0.000		
			SY	4,173.330	10,975.86	
			2.63000	4,173.330		10,975.86
0185	304-06000	Aggregate Base Course (Class 6)	650.000	98.900		
			TON	423.300	8,008.84	
			18.92000	522.200		9,880.02
0190	304-09000	Aggregate Base Course (Special)	67.000	0.000		
			CY	0.000	0.00	
			58.60000	0.000		0.00
0195	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	25.000	0.000		
			TON	0.000	0.00	
			178.95000	0.000		0.00
0200	403-34841	*Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	1,000.000	96.950		
			TON	203.630	25,722.54	
			126.32000	300.580		37,969.27
0205	411-10255	*Emulsified Asphalt (Slow-Setting)	542.000	0.000		
			GAL	0.000	0.00	
			6.32000	0.000		0.00
0210	420-00102	Geotextile (Erosion Control) (Class 1)	2,200.000	0.000		
			SY	1,063.000	2,572.46	
			2.42000	1,063.000		2,572.46
0215	506-00212	Riprap (12 Inch)	1,136.000	0.000		
			CY	598.520	38,993.58	
			65.15000	598.520		38,993.58
0220	507-00350	Grouted Riprap Slope and Ditch Paving	5.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00

CONTID: C18132R
 PCN: 18132R-BID
 PROJECT: NH 0504-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 12/09/2013
 12:03:52

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CAT NO0200 ROADWAY						
0225	601-01000	Concrete Class B	43.000 CY	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0230	602-00020	Reinforcing Steel (Epoxy Coated)	919.000 LB	0.000 0.000	0.00	0.00
			2.00000	0.000		0.00
0235	604-00506	Inlet Type D (Special) (5 Foot)	4.000 EACH	0.000 0.000	0.00	0.00
			2,500.00000	0.000		0.00
0240	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	735.000 LF	0.000 0.000	0.00	0.00
			22.37000	0.000		0.00
0245	606-02005	*End Anchorage (Flared)	1.000 EACH	0.000 0.000	0.00	0.00
			1,831.58000	0.000		0.00
0250	607-00005	End Post	6.000 EACH	0.000 0.000	0.00	0.00
			238.89000	0.000		0.00
0255	607-00010	Corner and Line Brace Post	4.000 EACH	0.000 0.000	0.00	0.00
			238.89000	0.000		0.00
0260	607-01000	Fence Barbed Wire with Metal Posts	3,632.000 LF	0.000 0.000	0.00	0.00
			2.11000	0.000		0.00
0265	607-11525	Fence (Plastic)	400.000 LF	0.000 328.000	728.16	728.16
			2.22000	328.000		728.16
0270	607-60116	16 Foot Gate	2.000 EACH	0.000 0.000	0.00	0.00
			500.00000	0.000		0.00
0275	612-00001	Delineator (Type I)	15.000 EACH	0.000 0.000	0.00	0.00
			16.67000	0.000		0.00

CONTID: C18132R
 PCN: 18132R-BID
 PROJECT: NH 0504-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 12/09/2013
 12:03:52

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CAT NO0200 ROADWAY						
0280	612-00002	Delineator (Type II)	10.000	0.000		
			EACH	0.000	0.00	
			16.67000	0.000		0.00
0285	619-10220	*22 Inch Welded Steel Pipe	106.000	0.000		
			LF	106.000	12,831.30	
			121.05000	106.000		12,831.30
0290	619-50960	*12 Inch Plastic Pipe	215.000	0.000		
			LF	210.000	18,788.70	
			89.47000	210.000		18,788.70
0295	619-75080	*10 Inch Gate Valve (Insertion)	0.000	0.000		
			EACH	0.000	0.00	
			7,894.74000	0.000		0.00
0300	619-75096	*12 Inch Gate Valve (insertion)	1.000	0.000		
			EACH	1.000	10,000.00	
			10,000.00000	1.000		10,000.00
0305	621-00450	*Detour Pavement	900.000	855.910		
			SY	0.000	0.00	
			46.32000	855.910		39,645.75
0310	624-44031	30 Inch Equivalent Drainage Pipe Elliptical (Class 4)	154.000	0.000		
			LF	0.000	0.00	
			74.90000	0.000		0.00
0315	624-44037	36 Inch Equivalent Drainage Pipe Elliptical (Class 4)	59.000	0.000		
			LF	0.000	0.00	
			84.90000	0.000		0.00
0320	624-49037	36 Inch Equivalent Drainage Pipe Elliptical (Class 9)	625.000	152.000		
			LF	325.000	51,259.00	
			157.72000	477.000		75,232.44
0325	624-49043	42 Inch Equivalent Drainage Pipe Elliptical (Class 9)	267.000	144.000		
			LF	96.000	24,369.60	
			253.85000	240.000		60,924.00
0330	624-49049	48 Inch Equivalent Drainage Pipe Elliptical (Class 9)	421.000	208.000		
			LF	213.000	47,460.66	
			222.82000	421.000		93,807.22

CONTID: C18132R
 PCN: 18132R-BID
 PROJECT: NH 0504-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 12/09/2013
 12:03:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	625-00000	*Construction Surveying	1.000	0.700		
			L S	0.300	4,793.69	
			15,978.95000	1.000		15,978.95
0340	625-00001	*Construction Surveying (Hourly)	40.000	0.000		
			HOURLY	0.000	0.00	
			121.05000	0.000		0.00
0345	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	43,618.93	
			109,047.32000	1.000		109,047.32
0350	626-01000	Public Information Services	1.000	0.500		
			L S	0.200	300.00	
			1,500.00000	0.700		1,050.00
0355	627-00001	*Pavement Marking Paint	160.150	84.210		
			GAL	75.940	3,197.83	
			42.11000	160.150		6,743.92
0360	627-00005	*Epoxy Pavement Marking	141.000	0.000		
			GAL	0.000	0.00	
			93.68000	0.000		0.00
0365	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	120.000	0.000		
			SF	0.000	0.00	
			15.79000	0.000		0.00
0370	630-00000	*Flagging	300.000	39.500		
			HOURLY	41.500	1,048.29	
			25.26000	81.000		2,046.06
0375	630-00007	*Traffic Control Inspection	34.000	6.000		
			DAY	14.000	3,242.12	
			231.58000	20.000		4,631.60
0380	630-00012	*Traffic Control Management	85.000	30.000		
			DAY	22.000	12,736.90	
			578.95000	52.000		30,105.40
0385	630-80002	*Flashing Beacon (Solar)	6.000	3.000		
			EACH	0.000	0.00	
			526.32000	3.000		1,578.96

CONTID: C18132R
 PCN: 18132R-BID
 PROJECT: NH 0504-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 12/09/2013
 12:03:52

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CAT NO0200 ROADWAY						
0390	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			105.26000	0.000		0.00
0395	630-80337	*Barricade (Type 3 M-C) (Temporary)	11.000	3.000		
			EACH	2.500	263.15	
			105.26000	5.500		578.93
0400	630-80341	*Construction Traffic Sign (Panel Size A)	76.000	21.500		
			EACH	2.000	105.26	
			52.63000	23.500		1,236.81
0405	630-80342	*Construction Traffic Sign (Panel Size B)	90.000	34.500		
			EACH	0.000	0.00	
			63.16000	34.500		2,179.02
0410	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	0.000		
			EACH	0.000	0.00	
			73.68000	0.000		0.00
0415	630-80344	*Construction Traffic Sign (Special)	264.000	0.000		
			SF	7.500	94.73	
			12.63000	7.500		94.73
0420	630-80355	*Portable Message Sign Panel	7.000	1.500		
			EACH	0.500	1,684.21	
			3,368.42000	2.000		6,736.84
0425	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	5.000	1.000		
			EACH	0.000	0.00	
			263.16000	1.000		263.16
0430	630-80360	*Drum Channelizing Device	323.000	112.500		
			EACH	0.000	0.00	
			21.05000	112.500		2,368.13
0435	630-80363	*Drum Channelizing Device (With Light) (Flashing)	29.000	14.500		
			EACH	0.000	0.00	
			31.58000	14.500		457.91
0440	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	24.000	3.000		
			EACH	0.000	0.00	
			31.58000	3.000		94.74

CONTID: C18132R
 PCN: 18132R-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10
 ESTIMATE RUN 12/09/2013
 12:03:52

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CAT NO0200 ROADWAY						
0445	630-80370	Concrete Barrier (Temporary)	1,320.000	480.000		
			LF	180.000	3,999.60	
			22.22000	660.000		14,665.20
0450	630-80380	*Traffic Cone	400.000	94.000		
			EACH	0.000	0.00	
			5.26000	94.000		494.44
0455	630-80384	*Tubular Marker	240.000	120.000		
			EACH	0.000	0.00	
			45.26000	120.000		5,431.20
0460	630-85010	*Impact Attenuator (Temporary)	3.000	1.000		
			EACH	0.500	394.74	
			789.47000	1.500		1,184.21
0465	700-70010	F/A Minor Contract Revisions	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70019	F/A Asphalt Cement Cost Adjustment	10,000.000	117.750		
			F A	0.000	0.00	
			1.00000	117.750		117.75
0490	700-70021	F/A On-The-Job Trainee	640.000	146.500		
			HOOR	234.000	234.00	
			1.00000	380.500		380.50
0495	700-70042	F/A Railroad Flagging	22,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18132R
 PCN: 18132R-BID
 PROJECT: NH 0504-064

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 11
 ESTIMATE RUN 12/09/2013
 12:03:52

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CAT NO0200 ROADWAY						
0500	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0520	202-00210	Rem Conc Pavement	178.000	178.000		
			SY	0.000	0.00	
			21.00000	178.000		3,738.00
			CAT 0200	CURRENT AMT	\$ 1,377,447.83 \$	367,039.95 \$ 768,236.85
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0505	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			3,533.33000	1.000		3,533.33
0510	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,111.11000	1.000		8,111.11
0515	620-00020	Sanitary Facility	3.000	2.000		
			EACH	0.000	0.00	
			1,222.22000	2.000		2,444.44
			CAT 0400	CURRENT AMT	\$ 15,311.10 \$	0.00 \$ 14,088.88
PROJECT TOTAL			CURRENT AMT	\$ 1,392,758.93 \$	367,039.95 \$	782,325.73