

ESTIMATE SUMMARY

CONTID: C18139

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18139-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 178.0 DAYS

TIME ALLOW: 12/30/201 FIXED COMPLETION DAT

I-70 EB VMS @ LOVELAND BASIN

PERCENT TIME: 129.93

ORIG TIME ALLOW: 12/30/201 FIXED COMPLETION DAT

PROJECT NO: ITS0703-370

I-70 EB VMS @ LOVELAND BASIN

NAME OF ROAD: 070A

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.

PAY PERIOD ENDING 02/09/2012

DATE TIME STARTED 08/16/2011

12150 E. 112TH AVE.

DATE LET 06/16/2011

DATE WORK BEGAN 09/06/2011

DATE AWARDED 07/27/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/12/2011

DATE ACCEPTED

HENDERSON CO 80640 303-286-8000

DATE NOTICE TO PROCEED 08/16/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 835,140.00	PARTICIPATING	\$ 424,046.73	\$ 311,591.30
AWARD PROJECT AMT:	\$ 767,495.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	50.78%	TOTAL EARNINGS	424,046.73	311,591.30
FUNDS AVAILABLE:	\$ 411,093.27	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	424,046.73	311,591.30
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,921.40	-8,447.74
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	413,125.33	303,143.56
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	413,125.33	303,143.56
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 303,143.56

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18139  
 PCN: 18139-BID  
 PROJECT: ITS0703-370

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 02/09/2012

14:19:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			2,915.00000	0.000		0.00
0010	202-01180	*Removal of Median Barrier	267.500	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0015	202-01300	*Removal of End Anchorage	1.000	0.000		
			EACH	0.000	0.00	
			765.00000	0.000		0.00
0020	203-01597	*Potholing	50.000	6.000		
			HOUR	0.000	0.00	
			245.00000	6.000		1,470.00
0025	203-01620	*Sweeping (Sediment Removal)	5.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0030	208-00002	*Erosion Log (12 Inch)	500.000	390.000		
			LF	0.000	0.00	
			4.35000	390.000		1,696.50
0035	208-00034	*Gravel Bag	250.000	0.000		
			LF	0.000	0.00	
			5.85000	0.000		0.00
0040	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			680.00000	0.000		0.00
0045	208-00103	Removal and Disposal of Sediment (Labor)	30.000	4.000		
			HOUR	0.000	0.00	
			73.00000	4.000		292.00
0050	208-00105	Removal and Disposal of Sediment (Equipment)	15.000	2.000		
			HOUR	0.000	0.00	
			73.00000	2.000		146.00
0055	212-00006	*Seeding (Native)	0.500	0.383		
			ACRE	0.000	0.00	
			1,445.00000	0.383		553.43

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CAT NO0200 ROADWAY						
0060	212-00032	*Soil Conditioning	0.500	0.383		
			ACRE	0.000	0.00	
			2,050.00000	0.383		785.15
0065	213-00002	*Mulching (Weed Free Hay)	0.500	0.000		
			ACRE	0.000	0.00	
			1,080.00000	0.000		0.00
0070	213-00061	*Mulch Tackifier	100.000	0.000		
			LB	0.000	0.00	
			4.60000	0.000		0.00
0075	216-00201	*Soil Retention Blanket (Straw-Coconut)	2,250.000	1,854.800		
			SY	0.000	0.00	
			1.95000	1,854.800		3,616.86
0080	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	10.000	0.000		
			TON	0.000	0.00	
			585.00000	0.000		0.00
0085	503-00048	*Drilled Caisson (48 Inch)	53.100	0.000		
			LF	0.000	0.00	
			445.00000	0.000		0.00
0090	606-00710	*Guardrail Type 7 (Style CA)	222.500	0.000		
			LF	0.000	0.00	
			118.00000	0.000		0.00
0095	606-01371	*Transition Type 3G (Special)	1.000	0.000		
			EACH	0.000	0.00	
			2,800.00000	0.000		0.00
0100	612-00260	Location Marker (Fiber Optic)(Dome)	5.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0105	612-00270	Location Marker (Utility)(Flat Slat)	8.000	0.000		
			EACH	0.000	0.00	
			99.00000	0.000		0.00
0110	613-00306	*3 Inch Electrical Conduit (Bored)	520.000	520.000		
			LF	0.000	0.00	
			34.50000	520.000		17,940.00

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CAT NO0200 ROADWAY						
0115	613-01300	3 Inch Electrical Conduit (Plastic)	4,120.000	3,416.000		
			LF	0.000	0.00	
			7.85000	3,416.000		26,815.60
0120	613-07023	Pull Box (24"x36"x24")	13.000	13.000		
			EACH	0.000	0.00	
			975.00000	13.000		12,675.00
0125	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			52,975.00000	0.000		0.00
0130	614-00011	Sign Panel (Class I)	3.000	0.000		
			SF	0.000	0.00	
			28.00000	0.000		0.00
0135	614-00037	Sign Panel (Special)	1.000	0.000		
			EACH	0.846	47,841.30	
			56,550.00000	0.846		47,841.30
0140	614-00818	Steel Sign Post (W 8x18)	13.000	0.000		
			LF	0.000	0.00	
			85.00000	0.000		0.00
0145	614-03003	Concrete Footing (Type 3)	1.000	0.000		
			EACH	0.000	0.00	
			1,105.00000	0.000		0.00
0150	614-10115	Dynamic Message Sign (Color LED)(Overhead) (Dynamic Message Sign (Color LED) (Ovhd)	1.000	0.000		
			EACH	0.850	233,750.00	
			275,000.00000	0.850		233,750.00
0155	614-42400	*Monotube Overhead Sign Bridge (24 Inch Diameter)	1.000	0.000		
			EACH	0.000	0.00	
			66,486.75000	0.000		0.00
0160	614-85001	*Impact Attenuator	1.000	0.000		
			EACH	0.000	0.00	
			24,450.00000	0.000		0.00
0165	614-87010	*Fiber Optic Cable (Single Mode) (12 Fiber)	4,331.000	0.000		
			LF	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			4,150.00000	0.000		0.00
0175	614-87690	Ethernet Switch	2.000	0.000		
			EACH	0.000	0.00	
			3,115.00000	0.000		0.00
0180	626-00000	*Mobilization	1.000	0.500		
			L S	0.500	30,000.00	
			60,000.00000	1.000		60,000.00
0185	630-00000	*Flagging	50.000	14.000		
			HOURLY	0.000	0.00	
			25.00000	14.000		350.00
0190	630-00007	*Traffic Control Inspection	36.000	5.000		
			DAY	0.000	0.00	
			5.25000	5.000		26.25
0195	630-00012	*Traffic Control Management	90.000	18.000		
			DAY	0.000	0.00	
			595.00000	18.000		10,710.00
0200	630-80341	*Construction Traffic Sign (Panel Size A)	6.000	1.000		
			EACH	0.000	0.00	
			5.25000	1.000		5.25
0205	630-80342	*Construction Traffic Sign (Panel Size B)	18.000	6.500		
			EACH	0.000	0.00	
			5.25000	6.500		34.13
0210	630-80343	*Construction Traffic Sign (Panel Size C)	13.000	2.000		
			EACH	0.000	0.00	
			5.25000	2.000		10.50
0215	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.500		
			EACH	0.000	0.00	
			1,365.00000	0.500		682.50
0220	630-80360	*Drum Channelizing Device	50.000	12.500		
			EACH	0.000	0.00	
			21.00000	12.500		262.50

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CAT NO0200 ROADWAY							
0225	630-80380	*Traffic Cone	150.000	75.000			
			EACH	0.000	0.00		
			5.25000	75.000		393.75	
0230	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500			
			EACH	0.000	0.00		
			5,250.00000	0.500		2,625.00	
0235	700-70010	F/A Minor Contract Revisions	30,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0240	700-70011	F/A Partnering	600.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0245	700-70016	F/A Fuel Cost Adjustment	100.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0250	700-70022	F/A OJT Colorado Training Program	300.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0255	700-70028	F/A ESB Program	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0260	700-70082	F/A Furnish & Install Electrical Service	15,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0265	700-70380	F/A Erosion Control	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	833,775.00 \$	311,591.30 \$	422,681.73
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0270	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			1,365.00000	1.000		1,365.00	
			CAT 0400	CURRENT AMT \$	1,365.00 \$	0.00 \$	1,365.00
PROJECT TOTAL			CURRENT AMT \$	835,140.00 \$	311,591.30 \$	424,046.73	