

ESTIMATE SUMMARY

CONTID: C18140

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18140-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 27.0 DAYS

TIME ALLOW:

25 WORK DAYS

SIGNAL UPGRADE AT SH85/87 AND

PERCENT TIME: 108.00

ORIG TIME ALLOW:

25 WORK DAYS

PROJECT NO: STM085A-014

SIGNAL UPGRADE AT SH85/87 AND

NAME OF ROAD: 085A

PROJECT COUNTIES: EL PASO

CONTRACTOR:

A HIGHER POWER ELECTRIC, INC

PAY PERIOD ENDING 04/30/2012

DATE TIME STARTED 03/19/2012

520 E. COSTILLA ST.

DATE LET 07/21/2011

DATE WORK BEGAN

DATE AWARDED 07/28/2011

DATE TIME STOPPED 04/30/2012

DATE CONTRACT EXECUTED 08/08/2011

DATE ACCEPTED 04/30/2012

COLORADO SPRINGS CO 80903 719 442 6664

DATE NOTICE TO PROCEED 03/19/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 301,555.95 PARTICIPATING	\$ 234,682.45	\$ 234,682.45
AWARD PROJECT AMT:	\$ 239,899.95 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	77.82% TOTAL EARNINGS	234,682.45	234,682.45
FUNDS AVAILABLE:	\$ 66,873.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	234,682.45	234,682.45
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-3,598.50	-3,598.50
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	231,083.95	231,083.95
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	231,083.95	231,083.95
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 231,083.95

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18140
 PCN: 18140-BID
 PROJECT: STM085A-014

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/04/2012

08:48:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.000		
			L S	1.000	970.00	
			970.00000	1.000		970.00
0010	202-00200	*Removal of Sidewalk	179.000	0.000		
			SY	179.000	4,430.25	
			24.75000	179.000		4,430.25
0015	202-00203	*Removal of Curb and Gutter	240.000	0.000		
			LF	240.000	2,880.00	
			12.00000	240.000		2,880.00
0020	202-00220	*Removal of Asphalt Mat	98.000	0.000		
			SY	71.000	1,278.00	
			18.00000	71.000		1,278.00
0025	202-00810	Removal of Ground Sign	4.000	0.000		
			EACH	4.000	90.00	
			22.50000	4.000		90.00
0030	202-00821	Removal of Sign Panel	2.000	0.000		
			EACH	2.000	36.00	
			18.00000	2.000		36.00
0035	202-00827	Removal of Pull Box	5.000	0.000		
			EACH	5.000	250.00	
			50.00000	5.000		250.00
0040	202-00840	Removal of Traffic Signal Pole	4.000	0.000		
			EACH	4.000	1,200.00	
			300.00000	4.000		1,200.00
0045	202-00848	Removal of Traffic Signal Controller and Cabinet	1.000	0.000		
			EACH	1.000	200.00	
			200.00000	1.000		200.00
0050	208-00050	Storm Drain Inlet Protection	4.000	0.000		
			EACH	4.000	500.00	
			125.00000	4.000		500.00
0055	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	2.000	140.00	
			70.00000	2.000		140.00

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CAT NO0200 ROADWAY						
0060	210-00815	Reset Sign Panel	2.000	0.000		
			EACH	2.000	70.00	
			35.00000	2.000		70.00
0065	210-00827	Reset Pull Box	1.000	0.000		
			EACH	1.000	200.00	
			200.00000	1.000		200.00
0070	210-02510	*Relay Sprinkler System	1.000	0.000		
			L S	1.000	1,400.00	
			1,400.00000	1.000		1,400.00
0075	212-00050	*Sod	500.000	0.000		
			SF	500.000	300.00	
			0.60000	500.000		300.00
0080	213-00008	*Mulching (Wood Chip)	318.000	0.000		
			CF	318.000	954.00	
			3.00000	318.000		954.00
0085	304-06000	*Aggregate Base Course (Class 6)	60.000	0.000		
			TON	15.000	360.00	
			24.00000	15.000		360.00
0090	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	40.000	0.000		
			TON	15.000	2,025.00	
			135.00000	15.000		2,025.00
0095	420-00200	*Geotextile (Weed Barrier)	139.000	0.000		
			SY	139.000	834.00	
			6.00000	139.000		834.00
0100	503-00036	*Drilled Caisson (36 Inch)	57.000	0.000		
			LF	57.000	17,100.00	
			300.00000	57.000		17,100.00
0105	503-00048	*Drilled Caisson (48 Inch)	21.000	0.000		
			LF	21.000	7,350.00	
			350.00000	21.000		7,350.00
0110	608-00000	Concrete Sidewalk	215.000	0.000		
			SY	215.000	7,546.50	
			35.10000	215.000		7,546.50

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CAT NO0200 ROADWAY						
0115	608-00010	Concrete Curb Ramp	48.000	0.000		
			SY	48.000	5,184.00	
			108.00000	48.000		5,184.00
0120	609-21020	Curb and Gutter Type 2 (Section II-B)	240.000	0.000		
			LF	173.000	3,373.50	
			19.50000	173.000		3,373.50
0125	613-01200	2 Inch Electrical Conduit (Plastic)	830.000	0.000		
			LF	830.000	5,810.00	
			7.00000	830.000		5,810.00
0130	613-01300	3 Inch Electrical Conduit (Plastic)	600.000	0.000		
			LF	600.000	5,400.00	
			9.00000	600.000		5,400.00
0135	613-07034	Pull Box (24"x36"x18")	5.000	0.000		
			EACH	5.000	2,125.00	
			425.00000	5.000		2,125.00
0140	613-07039	Pull Box (30"x48"x18")	1.000	0.000		
			EACH	1.000	745.00	
			745.00000	1.000		745.00
0145	613-10000	Wiring	1.000	0.000		
			L S	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0150	613-70250	Luminaire High Pressure Sodium (250 Watt)	4.000	0.000		
			EACH	4.000	1,076.00	
			269.00000	4.000		1,076.00
0155	614-00011	Sign Panel (Class I)	39.000	0.000		
			SF	39.000	811.20	
			20.80000	39.000		811.20
0160	614-00012	Sign Panel (Class II)	110.000	0.000		
			SF	0.000	0.00	
			23.40000	0.000		0.00
0165	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	3.000	0.000		
			EACH	3.000	1,560.00	
			520.00000	3.000		1,560.00

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CAT NO0200 ROADWAY						
0170	614-70150	Pedestrian Signal Face (16) (Countdown)	8.000	0.000		
			EACH	8.000	3,672.00	
			459.00000	8.000		3,672.00
0175	614-70336	Traffic Signal Face (12-12-12)	9.000	0.000		
			EACH	9.000	5,040.00	
			560.00000	9.000		5,040.00
0180	614-70448	Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	4.000	2,700.00	
			675.00000	4.000		2,700.00
0185	614-72855	Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	1.000	18,500.00	
			18,500.00000	1.000		18,500.00
0190	614-72860	Pedestrian Push Button	8.000	0.000		
			EACH	8.000	1,192.00	
			149.00000	8.000		1,192.00
0195	614-72886	Intersection Detection System (Camera)	4.000	0.000		
			EACH	4.000	25,600.00	
			6,400.00000	4.000		25,600.00
0200	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	10,500.00	
			10,500.00000	1.000		10,500.00
0205	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	11,675.00	
			11,675.00000	1.000		11,675.00
0210	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	13,500.00	
			13,500.00000	1.000		13,500.00
0215	614-81160	Traffic Signal Light Pole Steel (1-60 Mast Arm Foot)	1.000	0.000		
			EACH	1.000	18,990.00	
			18,990.00000	1.000		18,990.00
0220	614-84000	Traffic Signal Pedestal Pole Steel	4.000	0.000		
			EACH	4.000	4,300.00	
			1,075.00000	4.000		4,300.00

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CAT NO0200 ROADWAY						
0225	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	1.000	880.00	
			880.00000	1.000		880.00
0230	614-87424	Fiber Optic Cable (Single Mode) (24 Strands)	150.000	0.000		
			LF	150.000	450.00	
			3.00000	150.000		450.00
0235	614-87506	*Splice Fiber Optic Cable (6 Strand)	8.000	0.000		
			EACH	8.000	2,520.00	
			315.00000	8.000		2,520.00
0240	614-87690	Ethernet Switch	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0245	625-00000	*Construction Surveying	1.000	0.000		
			L S	1.000	4,465.00	
			4,465.00000	1.000		4,465.00
0250	626-00000	*Mobilization	1.000	0.000		
			L S	1.000	8,558.00	
			8,558.00000	1.000		8,558.00
0255	627-00003	*Thermoplastic Pavement Marking (Inlaid)	96.000	0.000		
			SF	0.000	0.00	
			19.50000	0.000		0.00
0260	630-00007	*Traffic Control Inspection	18.000	0.000		
			DAY	18.000	1,080.00	
			60.00000	18.000		1,080.00
0265	630-00012	*Traffic Control Management	25.000	0.000		
			DAY	25.000	12,000.00	
			480.00000	25.000		12,000.00
0270	630-80341	*Construction Traffic Sign (Panel Size A)	14.000	0.000		
			EACH	14.000	336.00	
			24.00000	14.000		336.00
0275	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	0.000		
			EACH	12.000	432.00	
			36.00000	12.000		432.00

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CAT NO0200 ROADWAY						
0280	630-80344	*Construction Traffic Sign (Special)	50.000	0.000		
			SF	0.000	0.00	
			20.40000	0.000		0.00
0285	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0290	630-80360	*Drum Channelizing Device	43.000	0.000		
			EACH	43.000	1,806.00	
			42.00000	43.000		1,806.00
0295	630-80380	*Traffic Cone	100.000	0.000		
			EACH	30.000	288.00	
			9.60000	30.000		288.00
0300	700-70010	F/A Minor Contract Revisions	40,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70016	F/A Fuel Cost Adjustment	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70023	F/A On-The-Job Trainee	200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70028	F/A ESB Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70190	F/A Electric Service	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0330	700-70380	F/A Erosion Control	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	301,555.95 \$	234,682.45 \$	234,682.45
			PROJECT TOTAL	CURRENT AMT \$	301,555.95 \$	234,682.45 \$	234,682.45