

ESTIMATE SUMMARY

CONTID: C18146

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18146-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 22.0 DAYS

TIME ALLOW:

105 WORK DAYS

SH 17 Alamosa North to Hooper

PERCENT TIME: 20.95

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO:

NH 0171-101

SH 17 Alamosa North to Hooper Widening

NAME OF ROAD:

285B

PROJECT COUNTIES:

SAGUACHE

ALAMOSA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING

05/14/2016

DATE TIME STARTED

04/11/2016

2273 RIVER ROAD

DATE LET

01/28/2016

DATE WORK BEGAN

04/11/2016

DATE AWARDED

02/03/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/16/2016

DATE ACCEPTED

GRAND JUNCTION

CO 81505 (970)243-4900

DATE NOTICE TO PROCEED

04/11/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 7,531,994.10	PARTICIPATING	\$ 1,217,782.95	\$ 1,217,782.95
AWARD PROJECT AMT:	\$ 6,947,127.10	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	16.17%	TOTAL EARNINGS	1,217,782.95	1,217,782.95
FUNDS AVAILABLE:	\$ 6,314,211.15	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,217,782.95	1,217,782.95
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-27,198.81	-27,198.81
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,190,584.14	1,190,584.14
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,190,584.14	1,190,584.14
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$ 1,190,584.14

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NH 0171-101

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	58.800	0.000		
			ACRE	43.800	52,560.00	
			1,200.00000	43.800		52,560.00
0010	202-00090	*Removal of Delineator	462.000	0.000		
			EACH	100.000	500.00	
			5.00000	100.000		500.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	1,300.000	0.000		
			SY	0.000	0.00	
			12.00000	0.000		0.00
0020	202-00810	*Removal of Ground Sign	3.000	0.000		
			EACH	1.000	230.00	
			230.00000	1.000		230.00
0025	202-00821	*Removal of Sign Panel	35.000	0.000		
			EACH	20.000	100.00	
			5.00000	20.000		100.00
0030	203-00060	Embankment Material (Complete In Place)	45,447.000	0.000		
			CY	28,946.000	463,136.00	
			16.00000	28,946.000		463,136.00
0035	203-01140	Rolling	40.000	0.000		
			HOUR	6.250	531.25	
			85.00000	6.250		531.25
0040	203-01500	Blading	40.000	0.000		
			HOUR	7.000	630.00	
			90.00000	7.000		630.00
0045	203-01597	Potholing	40.000	0.000		
			HOUR	9.000	2,340.00	
			260.00000	9.000		2,340.00
0050	203-02330	Laborer	40.000	0.000		
			HOUR	0.000	0.00	
			24.00000	0.000		0.00
0055	207-00205	Topsoil	22,489.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log (12 Inch)	1,000.000	0.000		
			LF	393.000	1,965.00	
			5.00000	393.000		1,965.00
0065	208-00020	Silt Fence	26,000.000	0.000		
			LF	183.000	183.00	
			1.00000	183.000		183.00
0070	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOUR	0.000	0.00	
			42.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	80.000	0.000		
			HOUR	23.000	2,300.00	
			100.00000	23.000		2,300.00
0090	208-00206	*Erosion Control Supervisor	105.000	0.000		
			DAY	25.000	11,250.00	
			450.00000	25.000		11,250.00
0095	210-00810	*Reset Ground Sign	57.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0100	210-00815	*Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0105	212-00006	*Seeding (Native)	42.000	0.000		
			ACRE	0.000	0.00	
			340.00000	0.000		0.00
0110	212-00032	Soil Conditioning	42.000	0.000		
			ACRE	0.000	0.00	
			3,300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00004	*Mulching (Weed Free Straw)	42.000	0.000		
			ACRE	0.000	0.00	
			525.00000	0.000		0.00
0120	213-00061	*Mulch Tackifier	4,200.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0125	240-00000	*Wildlife Biologist	30.000	0.000		
			HOUR	3.000	255.00	
			85.00000	3.000		255.00
0130	304-06000	*Aggregate Base Course (Class 6)	30,189.000	0.000		
			TON	9,422.560	188,451.20	
			20.00000	9,422.560		188,451.20
0135	304-09014	Aggregate Base Course (Special)	4,617.000	0.000		
			TON	0.000	0.00	
			22.00000	0.000		0.00
0140	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	40.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0145	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28) Furnish	9,074.000	0.000		
			TON	0.000	0.00	
			76.00000	0.000		0.00
0150	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	20,322.000	0.000		
			TON	0.000	0.00	
			79.00000	0.000		0.00
0155	405-00100	*Heating and Remixing Treatment	236,826.000	0.000		
			SY	0.000	0.00	
			4.10000	0.000		0.00
0160	411-10255	Emulsified Asphalt (Slow-Setting)	12,202.000	0.000		
			GAL	0.000	0.00	
			4.00000	0.000		0.00
0165	411-90010	*Asphalt Rejuvenating Agent	9,987.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	607-11525	Fence (Plastic)	100.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0175	612-00001	*Delineator (Type I)	330.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0180	612-00002	*Delineator (Type II)	75.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0185	612-00003	*Delineator (Type III)	57.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0190	614-00011	*Sign Panel (Class I)	164.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00
0195	614-00012	*Sign Panel (Class II)	148.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0200	614-01512	*Steel Sign Support (2-Inch Round)(Post)	62.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0205	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	70.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0210	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	25.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0215	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	14.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0220	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.370	46,990.00	
			127,000.00000	0.370		46,990.00

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CAT NO0200 ROADWAY						
0225	626-00000	*Mobilization	1.000	0.000		
			L S	0.428	311,156.00	
			727,000.00000	0.428		311,156.00
0230	626-01104	*Public Information Services (Tier IV)	1.000	0.000		
			L S	0.210	1,596.00	
			7,600.00000	0.210		1,596.00
0235	627-00001	*Pavement Marking Paint	1,134.000	0.000		
			GAL	0.000	0.00	
			60.00000	0.000		0.00
0240	627-00008	*Modified Epoxy Pavement Marking	513.000	0.000		
			GAL	0.000	0.00	
			120.00000	0.000		0.00
0245	627-30105	*Pavement Marking Paint (Word-Symbol)	384.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0250	630-00000	*Flagging	7,000.000	0.000		
			HOUR	1,694.750	44,063.50	
			26.00000	1,694.750		44,063.50
0255	630-00007	*Traffic Control Inspection	46.000	0.000		
			DAY	12.000	1,320.00	
			110.00000	12.000		1,320.00
0260	630-00012	*Traffic Control Management	105.000	0.000		
			DAY	22.000	13,200.00	
			600.00000	22.000		13,200.00
0265	630-80341	*Construction Traffic Sign (Panel Size A)	84.000	0.000		
			EACH	22.000	924.00	
			42.00000	22.000		924.00
0270	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	0.000		
			EACH	13.500	783.00	
			58.00000	13.500		783.00
0275	630-80359	*Portable Message Sign Panel	264.000	0.000		
			DAY	90.000	8,100.00	
			90.00000	90.000		8,100.00

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CAT NO0200 ROADWAY						
0280	630-80360	*Drum Channelizing Device	500.000	0.000		
			EACH	249.000	7,968.00	
			32.00000	249.000		7,968.00
0285	630-80380	*Traffic Cone	300.000	0.000		
			EACH	105.000	1,050.00	
			10.00000	105.000		1,050.00
0290	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,600.00000	0.000		0.00
0295	700-70010	F/A Minor Contract Revisions	215,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A Partnering	500.000	0.000		
			F A	1.000	1.00	
			1.00000	1.000		1.00
0305	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	190,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70019	F/A Asphalt Cement Cost Adjustment	72,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70021	F/A On-The-Job Trainee	2,560.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70025	F/A Quality Incentive Payment	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0330	700-70380	F/A Erosion Control	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 7,475,794.10	\$ 1,161,582.95 \$ 1,161,582.95
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00002	*Field Office (Class 2)	1.000	0.000		
		EACH		1.000	28,000.00	
			28,000.00000	1.000		28,000.00
0340	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
		EACH		1.000	24,000.00	
			24,000.00000	1.000		24,000.00
0345	620-00020	*Sanitary Facility	1.000	0.000		
		EACH		1.000	4,200.00	
			4,200.00000	1.000		4,200.00
			CAT 0400	CURRENT AMT	\$ 56,200.00	\$ 56,200.00 \$ 56,200.00
PROJECT TOTAL			CURRENT AMT	\$ 7,531,994.10	\$ 1,217,782.95	\$ 1,217,782.95