

ESTIMATE SUMMARY

CONTID: C18146

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18146-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 64.0 DAYS

TIME ALLOW:

105 WORK DAYS

SH 17 Alamosa North to Hooper

PERCENT TIME: 60.95

ORIG TIME ALLOW:

105 WORK DAYS

PROJECT NO:

NH 0171-101

SH 17 Alamosa North to Hooper Widening

NAME OF ROAD:

285B

PROJECT COUNTIES:

SAGUACHE

ALAMOSA

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING

07/16/2016

DATE TIME STARTED

04/11/2016

2273 RIVER ROAD

DATE LET

01/28/2016

DATE WORK BEGAN

04/11/2016

DATE AWARDED

02/03/2016

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/16/2016

DATE ACCEPTED

GRAND JUNCTION

CO 81505 (970)243-4900

DATE NOTICE TO PROCEED

04/11/2016

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 7,422,644.90	PARTICIPATING	\$ 5,884,616.89	\$ 3,319,980.81
AWARD PROJECT AMT:	\$ 6,947,127.10	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	79.28%	TOTAL EARNINGS	5,884,616.89	3,319,980.81
FUNDS AVAILABLE:	\$ 1,538,028.01	STOCKPILED MATERIALS	0.00	-95,455.53
		GROSS EARNINGS	5,884,616.89	3,224,525.28
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-104,206.91	-38,456.36
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	5,780,409.98	3,186,068.92
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	5,780,409.98	3,186,068.92
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE

\$ 3,186,068.92

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00001	Clearing and Grubbing	58.800	43.800		
			ACRE	15.000	18,000.00	
			1,200.00000	58.800		70,560.00
0010	202-00090	*Removal of Delineator	462.000	247.000		
			EACH	0.000	0.00	
			5.00000	247.000		1,235.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	486.000	0.000		
			SY	486.000	5,832.00	
			12.00000	486.000		5,832.00
0020	202-00810	*Removal of Ground Sign	3.000	1.000		
			EACH	0.000	0.00	
			230.00000	1.000		230.00
0025	202-00821	*Removal of Sign Panel	35.000	20.000		
			EACH	0.000	0.00	
			5.00000	20.000		100.00
0030	203-00060	Embankment Material (Complete In Place)	45,447.000	45,447.000		
			CY	0.000	0.00	
			16.00000	45,447.000		727,152.00
0035	203-01140	Rolling	20.000	17.000		
			HOURL	0.000	0.00	
			85.00000	17.000		1,445.00
0040	203-01500	Blading	20.000	13.500		
			HOURL	0.000	0.00	
			90.00000	13.500		1,215.00
0045	203-01597	Potholing	9.000	9.000		
			HOURL	0.000	0.00	
			260.00000	9.000		2,340.00
0050	203-02330	Laborer	20.000	0.000		
			HOURL	0.000	0.00	
			24.00000	0.000		0.00
0055	207-00205	Topsoil	22,489.000	0.000		
			CY	9,019.000	135,285.00	
			15.00000	9,019.000		135,285.00

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CAT NO0200 ROADWAY						
0060	208-00002	Erosion Log (12 Inch)	732.000	732.000		
			LF	0.000	0.00	
			5.00000	732.000		3,660.00
0065	208-00020	Silt Fence	183.000	183.000		
			LF	0.000	0.00	
			1.00000	183.000		183.00
0070	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			42.00000	0.000		0.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	40.000	36.000		
			HOUR	0.000	0.00	
			100.00000	36.000		3,600.00
0090	208-00206	*Erosion Control Supervisor	95.000	48.000		
			DAY	18.000	8,100.00	
			450.00000	66.000		29,700.00
0095	210-00810	*Reset Ground Sign	60.000	0.000		
			EACH	7.000	1,190.00	
			170.00000	7.000		1,190.00
0100	210-00815	*Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0105	212-00006	*Seeding (Native)	42.000	0.000		
			ACRE	0.000	0.00	
			340.00000	0.000		0.00
0110	212-00032	Soil Conditioning	42.000	0.000		
			ACRE	0.000	0.00	
			3,300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00004	*Mulching (Weed Free Straw)	42.000	0.000		
			ACRE	0.000	0.00	
			525.00000	0.000		0.00
0120	213-00061	*Mulch Tackifier	4,200.000	0.000		
			LB	0.000	0.00	
			2.75000	0.000		0.00
0125	240-00000	*Wildlife Biologist	3.000	3.000		
			HOUR	0.000	0.00	
			85.00000	3.000		255.00
0130	304-06000	*Aggregate Base Course (Class 6)	26,000.000	24,858.580		
			TON	526.510	10,530.20	
			20.00000	25,385.090		507,701.80
0135	304-09014	Aggregate Base Course (Special)	9,500.000	0.000		
			TON	0.000	0.00	
			22.00000	0.000		0.00
0140	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	40.000	0.000		
			SY	38.000	5,510.00	
			145.00000	38.000		5,510.00
0145	403-34721	*Hot Mix Asphalt (Grading SX) (75) (PG 58-28) Furnish	7,374.000	2,966.830		
			TON	4,406.930	334,926.68	
			76.00000	7,373.760		560,405.76
0150	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	20,046.000	0.000		
			TON	19,385.170	1,531,428.43	
			79.00000	19,385.170		1,531,428.43
0150		MATERIAL ALLOWANCE 5/8 Inch Aggregate		889.000		
			TON	-889.000	-6,960.87	
			7.83000	0.000		0.00
0150		MATERIAL ALLOWANCE 5/8 Inch Aggregate		2,134.000		
			TON	-2,134.000	-16,709.22	
			7.83000	0.000		0.00
0150		MATERIAL ALLOWANCE 1/2 Inch Aggregate		1,855.000		
			TON	-1,855.000	-14,524.65	
			7.83000	0.000		0.00

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CAT NO0200 ROADWAY						
0150		MATERIAL ALLOWANCE 1/2 Inch Aggregate		3,494.000		
			TON	-3,494.000	-27,358.02	
			7.83000	0.000		0.00
0150		MATERIAL ALLOWANCE Crusher Fines		2,580.000		
			TON	-2,580.000	-20,201.40	
			7.83000	0.000		0.00
0150		MATERIAL ALLOWANCE Crusher Fines		1,239.000		
			TON	-1,239.000	-9,701.37	
			7.83000	0.000		0.00
0155	405-00100	*Heating and Remixing Treatment	232,717.000	83,104.000		
			SY	149,613.000	613,413.30	
			4.10000	232,717.000		954,139.70
0160	411-10255	Emulsified Asphalt (Slow-Setting)	8,350.000	0.000		
			GAL	8,350.000	33,400.00	
			4.00000	8,350.000		33,400.00
0165	411-90010	*Asphalt Rejuvenating Agent	5,176.000	1,566.000		
			GAL	3,610.000	9,025.00	
			2.50000	5,176.000		12,940.00
0170	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0175	612-00001	*Delineator (Type I)	330.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0180	612-00002	*Delineator (Type II)	75.000	0.000		
			EACH	0.000	0.00	
			23.00000	0.000		0.00
0185	612-00003	*Delineator (Type III)	57.000	0.000		
			EACH	0.000	0.00	
			24.00000	0.000		0.00
0190	614-00011	*Sign Panel (Class I)	164.000	0.000		
			SF	0.000	0.00	
			17.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0195	614-00012	*Sign Panel (Class II)	148.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0200	614-01512	*Steel Sign Support (2-Inch Round)(Post)	62.000	0.000		
			LF	0.000	0.00	
			21.00000	0.000		0.00
0205	614-01522	*Steel Sign Support (2-Inch Round)(Socket)	70.000	0.000		
			EACH	0.000	0.00	
			47.00000	0.000		0.00
0210	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	25.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0215	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	14.000	0.000		
			EACH	0.000	0.00	
			120.00000	0.000		0.00
0220	625-00000	*Construction Surveying	1.000	0.440		
			L S	0.000	0.00	
			127,000.00000	0.440		55,880.00
0225	626-00000	*Mobilization	1.000	0.513		
			L S	0.343	249,361.00	
			727,000.00000	0.856		622,312.00
0230	626-01104	*Public Information Services (Tier IV)	1.000	0.440		
			L S	0.000	0.00	
			7,600.00000	0.440		3,344.00
0235	627-00001	*Pavement Marking Paint	1,350.000	237.000		
			GAL	1,113.000	66,780.00	
			60.00000	1,350.000		81,000.00
0240	627-00008	*Modified Epoxy Pavement Marking	513.000	0.000		
			GAL	0.000	0.00	
			120.00000	0.000		0.00
0245	627-30105	*Pavement Marking Paint (Word-Symbol)	384.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	630-00000	*Flagging	10,000.000	4,749.000		
			HOOR	3,362.000	87,412.00	
			26.00000	8,111.000		210,886.00
0255	630-00007	*Traffic Control Inspection	46.000	23.000		
			DAY	8.000	880.00	
			110.00000	31.000		3,410.00
0260	630-00012	*Traffic Control Management	105.000	46.000		
			DAY	20.000	12,000.00	
			600.00000	66.000		39,600.00
0265	630-80341	*Construction Traffic Sign (Panel Size A)	107.000	30.500		
			EACH	65.800	2,763.60	
			42.00000	96.300		4,044.60
0270	630-80342	*Construction Traffic Sign (Panel Size B)	48.000	15.000		
			EACH	12.000	696.00	
			58.00000	27.000		1,566.00
0275	630-80359	*Portable Message Sign Panel	264.000	160.000		
			DAY	56.000	5,040.00	
			90.00000	216.000		19,440.00
0280	630-80360	*Drum Channelizing Device	503.000	249.000		
			EACH	203.700	6,518.40	
			32.00000	452.700		14,486.40
0285	630-80380	*Traffic Cone	300.000	105.000		
			EACH	129.000	1,290.00	
			10.00000	234.000		2,340.00
0290	630-80510	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,600.00000	0.000		0.00
0295	700-70010	F/A Minor Contract Revisions	150,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A Partnering	500.000	1.000		
			F A	0.000	0.00	
			1.00000	1.000		1.00

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CAT NO0200 ROADWAY							
0305	700-70012	F/A Asphalt Pavement Incentive (Smoothness)	190,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0315	700-70019	F/A Asphalt Cement Cost Adjustment	130,396.550	0.000			
			F A	130,396.550	130,396.55		
			1.00000	130,396.550		130,396.55	
0320	700-70021	F/A On-The-Job Trainee	2,560.000	0.000			
			HOUR	0.000	0.00		
			1.00000	0.000		0.00	
0325	700-70025	F/A Quality Incentive Payment	150,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0330	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	203-00100	Muck Excav	1,048.000	0.000			
			CY	1,048.000	33,536.00		
			32.00000	1,048.000		33,536.00	
0355	900-00012	Added Item (Foot)/ Nonstandard Berm	25,641.000	0.000			
			LF	25,641.000	16,666.65		
			0.65000	25,641.000		16,666.65	
			CAT 0200	CURRENT AMT	\$ 7,366,444.90	\$ 3,224,525.28	\$ 5,828,416.89
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0335	620-00002	*Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			28,000.00000	1.000		28,000.00	
0340	620-00012	*Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			24,000.00000	1.000		24,000.00	



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,200.00000	1.000		4,200.00
			CAT 0400	CURRENT AMT	\$ 56,200.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 7,422,644.90	\$ 3,224,525.28
					\$ 5,884,616.89	