

ESTIMATE SUMMARY

11:00:04

CONTID: C18148

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18148-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 23.0 DAYS

TIME ALLOW:

55 WORK DAYS

BELLEVIEW: SANTA FE TO BROADWA

PERCENT TIME: 41.82

ORIG TIME ALLOW:

55 WORK DAYS

PROJECT NO: STA088A-032

BELLEVIEW: SANTA FE TO BROADWA

NAME OF ROAD: 088A

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING 08/12/2011

DATE TIME STARTED 07/13/2011

1707 COLE BOULEVARD SUITE 100

DATE LET 05/19/2011

DATE WORK BEGAN 07/13/2011

DATE AWARDED 05/25/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/15/2011

DATE ACCEPTED

GOLDEN CO 80401 303/985-1070

DATE NOTICE TO PROCEED 07/13/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,064,128.99	PARTICIPATING	\$ 110,117.21	\$ 110,117.21
AWARD PROJECT AMT:	\$ 857,888.99	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	10.35%	TOTAL EARNINGS	110,117.21	110,117.21
FUNDS AVAILABLE:	\$ 954,011.78	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	110,117.21	110,117.21
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,035.02	-3,035.02
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	107,082.19	107,082.19
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	107,082.19	107,082.19
		OTHER ADJUSTMENTS	0.00	0.00
			<hr/>	
			PAYMENT DUE	\$ 107,082.19

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18148  
 PCN: 18148-BID  
 PROJECT: STA088A-032

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/12/2011

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-----						
CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	10.000	0.000		
			hour	0.000	0.00	
			184.68000	0.000		0.00
0010	202-00090	Removal of Delineator	2.000	0.000		
			each	0.000	0.00	
			10.55000	0.000		0.00
0015	202-00195	Removal of Median Cover	189.000	0.000		
			sy	0.000	0.00	
			12.22000	0.000		0.00
0020	202-00200	*Removal of Sidewalk	221.000	0.000		
			sy	32.500	412.75	
			12.70000	32.500		412.75
0025	202-00203	*Removal of Curb and Gutter	1,481.000	0.000		
			lf	218.000	1,063.84	
			4.88000	218.000		1,063.84
0030	202-00220	Removal of Asphalt Mat	342.000	0.000		
			sy	0.000	0.00	
			1.84000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	45,065.000	0.000		
			sy	0.000	0.00	
			1.25000	0.000		0.00
0040	202-00810	Removal of Ground Sign	2.000	0.000		
			each	0.000	0.00	
			52.75000	0.000		0.00
0045	202-01130	*Removal of Guardrail Type 3	90.000	0.000		
			lf	0.000	0.00	
			5.10000	0.000		0.00
0050	202-04002	*Clean Culvert	1.000	0.000		
			each	0.000	0.00	
			580.00000	0.000		0.00
0055	202-04005	*Clean Valve Box	24.000	0.000		
			each	0.000	0.00	
			115.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	40.000	0.000		
			hour	0.000	0.00	
			175.00000	0.000		0.00
0065	208-00002	*Erosion Log (12 Inch)	600.000	0.000		
			LF	185.000	582.75	
			3.15000	185.000		582.75
0070	208-00034	*Gravel Bag	200.000	0.000		
			LF	10.000	53.00	
			5.30000	10.000		53.00
0075	208-00045	*Concrete Washout Structure	2.000	0.000		
			EACH	2.000	1,200.00	
			600.00000	2.000		1,200.00
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	120.000	0.000		
			LF	0.000	0.00	
			3.70000	0.000		0.00
0085	208-00052	*Storm Drain Inlet Protection (Type 2)	140.000	0.000		
			LF	76.500	283.05	
			3.70000	76.500		283.05
0090	208-00070	*Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			hour	0.000	0.00	
			42.20000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	75.000	0.000		
			hour	0.000	0.00	
			132.00000	0.000		0.00
0105	208-00205	*Erosion Control Supervisor	80.000	0.000		
			hour	0.000	0.00	
			68.60000	0.000		0.00
0110	210-01001	*Modify Fence	1,316.000	0.000		
			LF	1,316.000	69,550.60	
			52.85000	1,316.000		69,550.60

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CAT NO0200 ROADWAY						
0115	210-04010	Adjust Manhole	34.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0120	210-04050	Adjust Valve Box	58.000	0.000		
			EACH	0.000	0.00	
			185.00000	0.000		0.00
0125	304-06007	Aggregate Base Course (Class 6)	50.000	0.000		
			CY	9.400	411.72	
			43.80000	9.400		411.72
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	618.000	0.000		
			TON	0.000	0.00	
			84.00000	0.000		0.00
0135	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	6,243.000	0.000		
			TON	0.000	0.00	
			58.50000	0.000		0.00
0140	411-10255	Emulsified Asphalt (Slow-Setting)	2,270.000	0.000		
			GAL	0.000	0.00	
			2.10000	0.000		0.00
0145	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	472.000	0.000		
			LF	0.000	0.00	
			15.95000	0.000		0.00
0150	606-00710	*Guardrail Type 7 (Style CA)	20.000	0.000		
			LF	0.000	0.00	
			145.00000	0.000		0.00
0155	606-01340	*End Anchorage Type 3D	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0160	606-01370	*Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			1,070.00000	0.000		0.00
0165	606-01380	*Transition Type 3H	1.000	0.000		
			EACH	0.000	0.00	
			650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			1,985.00000	0.000		0.00
0175	607-11525	*Fence (Plastic)	30.000	0.000		
			LF	0.000	0.00	
			3.15000	0.000		0.00
0180	608-00006	*Concrete Sidewalk (6 Inch)	231.000	0.000		
			SY	34.400	1,197.12	
			34.80000	34.400		1,197.12
0185	608-00010	*Concrete Curb Ramp	27.000	0.000		
			SY	0.000	0.00	
			71.75000	0.000		0.00
0190	608-00015	*Truncated Domes	168.000	0.000		
			SF	0.000	0.00	
			34.85000	0.000		0.00
0195	609-21020	*Curb and Gutter Type 2 (Section II-B)	311.000	0.000		
			LF	201.000	2,974.80	
			14.80000	201.000		2,974.80
0200	614-72875	*Loop Detector Wire	464.000	0.000		
			LF	0.000	0.00	
			2.70000	0.000		0.00
0205	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			1,585.00000	0.000		0.00
0210	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	8,950.00	
			17,900.00000	0.500		8,950.00
0215	626-01000	Public Information Services	1.000	0.000		
			L S	1.000	3,165.00	
			3,165.00000	1.000		3,165.00
0220	627-00005	*Epoxy Pavement Marking	89.000	0.000		
			GAL	0.000	0.00	
			67.55000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-00011	*Pavement Marking Paint (Waterborne)	105.000	0.000		
			GAL	0.000	0.00	
			95.00000	0.000		0.00
0230	627-01001	*Preformed Plastic Pavement Marking (Type I)	1,600.000	0.000		
			SF	0.000	0.00	
			9.60000	0.000		0.00
0235	627-02001	*Preformed Plastic Pavement Marking (Type II)	29.000	0.000		
			SF	0.000	0.00	
			10.30000	0.000		0.00
0240	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	445.000	0.000		
			SF	0.000	0.00	
			14.80000	0.000		0.00
0245	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	3,640.000	0.000		
			SF	0.000	0.00	
			9.50000	0.000		0.00
0250	629-01002	*Survey Monument (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			285.00000	0.000		0.00
0255	630-00000	*Flagging	1,500.000	0.000		
			HOUR	49.500	992.48	
			20.05000	49.500		992.48
0260	630-00003	*Uniformed Traffic Control	200.000	0.000		
			HOUR	0.000	0.00	
			52.75000	0.000		0.00
0265	630-00004	*Traffic Control Vehicle	1.000	0.000		
			EACH	0.050	126.75	
			2,535.00000	0.050		126.75
0270	630-00007	*Traffic Control Inspection	23.000	0.000		
			DAY	2.000	105.50	
			52.75000	2.000		105.50
0275	630-00012	*Traffic Control Management	55.000	0.000		
			DAY	6.000	2,850.00	
			475.00000	6.000		2,850.00

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CAT NO0200 ROADWAY						
0280	630-80001	*Flashing Beacon (Portable)	2.000	0.000		
			EACH	0.000	0.00	
			1,795.00000	0.000		0.00
0285	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			127.00000	0.000		0.00
0290	630-80341	*Construction Traffic Sign (Panel Size A)	25.000	0.000		
			EACH	2.000	48.50	
			24.25000	2.000		48.50
0295	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	0.000		
			EACH	7.000	295.40	
			42.20000	7.000		295.40
0300	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	0.000		
			EACH	1.000	65.45	
			65.45000	1.000		65.45
0305	630-80344	*Construction Traffic Sign (Special)	128.000	0.000		
			SF	0.000	0.00	
			16.90000	0.000		0.00
0310	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	2,850.00	
			2,850.00000	1.000		2,850.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.000		
			EACH	1.000	765.00	
			765.00000	1.000		765.00
0320	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	10.000	158.50	
			15.85000	10.000		158.50
0325	630-80380	*Traffic Cone	400.000	0.000		
			EACH	100.000	740.00	
			7.40000	100.000		740.00
0330	700-70010	F/A Minor Contract Revisions	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70012	F/A Asphalt Pavement Incentive	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70018	F/A Roadway Smoothness Incentive	13,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70019	F/A Asphalt Cement Cost Adjustment	75,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70021	F/A On-The-Job Trainee	640.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70022	F/A OJT Colorado Training Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70031	F/A INTERIM SURFACE REPAIR	6,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,052,353.99 \$	98,842.21 \$ 98,842.21



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	10,775.00	
			10,775.00000	1.000		10,775.00
0390	620-00020	Sanitary Facility	2.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT	\$ 11,775.00	\$ 11,275.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,064,128.99	\$ 110,117.21