

ESTIMATE SUMMARY

11:15:53

CONTID: C18148

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 18148-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 54.0 DAYS

TIME ALLOW:

55 WORK DAYS

BELLEVIEW: SANTA FE TO BROADWA

PERCENT TIME: 98.18

ORIG TIME ALLOW:

55 WORK DAYS

PROJECT NO: STA088A-032

BELLEVIEW: SANTA FE TO BROADWA

NAME OF ROAD: 088A

PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

1707 COLE BOULEVARD SUITE 100

GOLDEN CO 80401 303/985-1070

PAY PERIOD ENDING	11/08/2011	DATE TIME STARTED	07/13/2011
DATE LET	05/19/2011	DATE WORK BEGAN	07/13/2011
DATE AWARDED	05/25/2011	DATE TIME STOPPED	09/29/2011
DATE CONTRACT EXECUTED	06/15/2011	DATE ACCEPTED	09/29/2011
DATE NOTICE TO PROCEED	07/13/2011		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 954,084.40 PARTICIPATING	\$ 775,300.63	\$ 27,157.78
AWARD PROJECT AMT:	\$ 857,888.99 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	81.26% TOTAL EARNINGS	775,300.63	27,157.78
FUNDS AVAILABLE:	\$ 178,783.77 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	775,300.63	27,157.78
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,000.00	7,868.33
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	770,300.63	35,026.11
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	770,300.63	35,026.11
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 35,026.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00008	Tree Trimming	0.000	0.000		
			hour	0.000	0.00	
			184.68000	0.000		0.00
0010	202-00090	Removal of Delineator	2.000	2.000		
			each	0.000	0.00	
			10.55000	2.000		21.10
0015	202-00195	Removal of Median Cover	192.000	192.000		
			sy	0.000	0.00	
			12.22000	192.000		2,346.24
0020	202-00200	*Removal of Sidewalk	221.000	183.300		
			sy	0.000	0.00	
			12.70000	183.300		2,327.91
0025	202-00203	*Removal of Curb and Gutter	1,609.000	1,609.000		
			lf	0.000	0.00	
			4.88000	1,609.000		7,851.92
0030	202-00220	Removal of Asphalt Mat	0.000	0.000		
			sy	0.000	0.00	
			1.84000	0.000		0.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	45,065.000	45,065.000		
			sy	0.000	0.00	
			1.25000	45,065.000		56,331.25
0040	202-00810	Removal of Ground Sign	2.000	2.000		
			each	0.000	0.00	
			52.75000	2.000		105.50
0045	202-01130	*Removal of Guardrail Type 3	90.000	90.000		
			lf	0.000	0.00	
			5.10000	90.000		459.00
0050	202-04002	*Clean Culvert	5.000	5.000		
			each	0.000	0.00	
			580.00000	5.000		2,900.00
0055	202-04005	*Clean Valve Box	24.000	24.000		
			each	0.000	0.00	
			115.00000	24.000		2,760.00

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CAT NO0200 ROADWAY						
0060	203-01597	*Potholing	40.000	10.300		
			HOURLY	0.000	0.00	
			175.00000	10.300		1,802.50
0065	208-00002	*Erosion Log (12 Inch)	600.000	185.000		
			LF	0.000	0.00	
			3.15000	185.000		582.75
0070	208-00034	*Gravel Bag	200.000	20.000		
			LF	0.000	0.00	
			5.30000	20.000		106.00
0075	208-00045	*Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
0080	208-00051	*Storm Drain Inlet Protection (Type 1)	0.000	0.000		
			LF	0.000	0.00	
			3.70000	0.000		0.00
0085	208-00052	*Storm Drain Inlet Protection (Type 2)	140.000	93.500		
			LF	0.000	0.00	
			3.70000	93.500		345.95
0090	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	26.000	26.000		
			HOURLY	0.000	0.00	
			42.20000	26.000		1,097.20
0100	208-00106	Sweeping (Sediment Removal)	75.000	48.200		
			HOURLY	0.000	0.00	
			132.00000	48.200		6,362.40
0105	208-00205	*Erosion Control Supervisor	80.000	15.500		
			HOURLY	0.000	0.00	
			68.60000	15.500		1,063.30
0110	210-01001	*Modify Fence	1,316.000	1,316.000		
			LF	0.000	0.00	
			52.85000	1,316.000		69,550.60

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CAT NO0200 ROADWAY						
0115	210-04010	Adjust Manhole	34.400	34.400		
			EACH	0.000	0.00	
			350.00000	34.400		12,040.00
0120	210-04050	Adjust Valve Box	58.000	58.000		
			EACH	0.000	0.00	
			185.00000	58.000		10,730.00
0125	304-06007	Aggregate Base Course (Class 6)	50.000	26.000		
			CY	0.000	0.00	
			43.80000	26.000		1,138.80
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	618.000	169.010		
			TON	0.000	0.00	
			84.00000	169.010		14,196.84
0135	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	6,243.000	5,987.190		
			TON	0.000	0.00	
			58.50000	5,987.190		350,250.62
0140	411-10255	Emulsified Asphalt (Slow-Setting)	2,270.000	1,926.000		
			GAL	0.000	0.00	
			2.10000	1,926.000		4,044.60
0145	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	472.000	460.000		
			LF	0.000	0.00	
			15.95000	460.000		7,337.00
0150	606-00710	*Guardrail Type 7 (Style CA)	25.000	25.000		
			LF	0.000	0.00	
			145.00000	25.000		3,625.00
0155	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			700.00000	1.000		700.00
0160	606-01370	*Transition Type 3G	1.000	1.000		
			EACH	0.000	0.00	
			1,070.00000	1.000		1,070.00
0165	606-01380	*Transition Type 3H	1.000	1.000		
			EACH	0.000	0.00	
			650.00000	1.000		650.00

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CAT NO0200 ROADWAY						
0170	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			1,985.00000	1.000		1,985.00
0175	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			3.15000	0.000		0.00
0180	608-00006	*Concrete Sidewalk (6 Inch)	231.000	168.800		
			SY	0.000	0.00	
			34.80000	168.800		5,874.24
0185	608-00010	*Concrete Curb Ramp	27.000	24.000		
			SY	0.000	0.00	
			71.75000	24.000		1,722.00
0190	608-00015	*Truncated Domes	168.000	120.000		
			SF	0.000	0.00	
			34.85000	120.000		4,182.00
0195	609-21020	*Curb and Gutter Type 2 (Section II-B)	434.000	434.000		
			LF	0.000	0.00	
			14.80000	434.000		6,423.20
0200	614-72875	*Loop Detector Wire	464.000	464.000		
			LF	0.000	0.00	
			2.70000	464.000		1,252.80
0205	625-00000	*Construction Surveying	0.000	0.000		
			L S	0.000	0.00	
			1,585.00000	0.000		0.00
0210	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			17,900.00000	1.000		17,900.00
0215	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,165.00000	1.000		3,165.00
0220	627-00005	*Epoxy Pavement Marking	97.000	89.000		
			GAL	8.000	540.40	
			67.55000	97.000		6,552.35

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CAT NO0200 ROADWAY						
0225	627-00011	*Pavement Marking Paint (Waterborne)	186.000	186.000		
			GAL	0.000	0.00	
			95.00000	186.000		17,670.00
0230	627-01001	*Preformed Plastic Pavement Marking (Type I)	1,600.000	1,146.500		
			SF	0.000	0.00	
			9.60000	1,146.500		11,006.40
0235	627-02001	*Preformed Plastic Pavement Marking (Type II)	75.800	5.800		
			SF	70.000	721.00	
			10.30000	75.800		780.74
0240	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	568.000	352.000		
			SF	216.000	3,196.80	
			14.80000	568.000		8,406.40
0245	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	3,786.000	1,483.000		
			SF	2,303.000	21,878.50	
			9.50000	3,786.000		35,967.00
0250	629-01002	*Survey Monument (Type 2)	2.000	1.000		
			EACH	0.000	0.00	
			285.00000	1.000		285.00
0255	630-00000	*Flagging	1,500.000	882.500		
			HOUR	26.500	531.33	
			20.05000	909.000		18,225.45
0260	630-00003	*Uniformed Traffic Control	200.000	159.000		
			HOUR	0.000	0.00	
			52.75000	159.000		8,387.25
0265	630-00004	*Traffic Control Vehicle	1.000	0.900		
			EACH	0.100	253.50	
			2,535.00000	1.000		2,535.00
0270	630-00007	*Traffic Control Inspection	26.000	26.000		
			DAY	0.000	0.00	
			52.75000	26.000		1,371.50
0275	630-00012	*Traffic Control Management	55.000	45.000		
			DAY	3.000	1,425.00	
			475.00000	48.000		22,800.00

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CAT NO0200 ROADWAY						
0280	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			1,795.00000	0.000		0.00
0285	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			127.00000	0.000		0.00
0290	630-80341	*Construction Traffic Sign (Panel Size A)	27.000	24.300		
			EACH	2.700	65.48	
			24.25000	27.000		654.75
0295	630-80342	*Construction Traffic Sign (Panel Size B)	74.000	35.100		
			EACH	3.900	164.58	
			42.20000	39.000		1,645.80
0300	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	4.500		
			EACH	0.500	32.73	
			65.45000	5.000		327.25
0305	630-80344	*Construction Traffic Sign (Special)	128.000	39.150		
			SF	4.350	73.52	
			16.90000	43.500		735.15
0310	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.200	570.00	
			2,850.00000	2.000		5,700.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.700		
			EACH	0.300	229.50	
			765.00000	3.000		2,295.00
0320	630-80360	*Drum Channelizing Device	50.000	40.500		
			EACH	4.500	71.33	
			15.85000	45.000		713.25
0325	630-80380	*Traffic Cone	400.000	360.000		
			EACH	40.000	296.00	
			7.40000	400.000		2,960.00
0330	700-70010	F/A Minor Contract Revisions	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70012	F/A Asphalt Pavement Incentive	12,900.000	12,398.450		
			F A	458.040	458.04	
			1.00000	12,856.490		12,856.49
0345	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	-1,808.370	-1,808.37	
			1.00000	-1,808.370		-1,808.37
0350	700-70018	F/A Roadway Smoothness Incentive	860.000	0.000		
			F A	855.360	855.36	
			1.00000	855.360		855.36
0355	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
			F A	-10,474.420	-10,474.42	
			1.00000	-10,474.420		-10,474.42
0360	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			hour	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0400	202-00250	Rem Pavement Marking Added by CO 2	2,154.000	0.000		
			SF	2,154.000	8,077.50	
			3.75000	2,154.000		8,077.50
			CAT 0200	CURRENT AMT \$	942,309.40 \$	27,157.78 \$ 764,025.57
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0385	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,775.00000	1.000		10,775.00
0390	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
			CAT 0400	CURRENT AMT \$	11,775.00 \$	0.00 \$ 11,275.00
			PROJECT TOTAL	CURRENT AMT \$	954,084.40 \$	27,157.78 \$ 775,300.57