

ESTIMATE SUMMARY

CONTID: C18163

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18163-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 68.0 DAYS TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

SH 13 - COUNTY ROAD 60 SOUTH

PERCENT TIME: 17.04 ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: STA0131-058

SH 13 - COUNTY ROAD 60 SOUTH

NAME OF ROAD: 013A

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 12/05/2011 DATE TIME STARTED 09/29/2011

2273 RIVER ROAD

DATE LET 09/08/2011 DATE WORK BEGAN 10/17/2011

DATE AWARDED 09/14/2011 DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/28/2011 DATE ACCEPTED

GRAND JUNCTION CO 81505 970 243 4900

DATE NOTICE TO PROCEED 09/29/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,905,039.35	PARTICIPATING	\$ 207,190.84	\$ 102,439.70
AWARD PROJECT AMT:	\$ 4,491,301.90	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	4.22%	TOTAL EARNINGS	207,190.84	102,439.70
FUNDS AVAILABLE:	\$ 4,697,848.51	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	207,190.84	102,439.70
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,215.73	-3,073.20
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	200,975.11	99,366.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	200,975.11	99,366.50
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 99,366.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18163
 PCN: 18163-BID
 PROJECT: STA0131-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 12/05/2011

15:03:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			12,000.00000	0.000		0.00
0010	202-00033	*Removal of Pipe	15.000	5.000		
			EACH	1.000	3,405.00	
			3,405.00000	6.000		20,430.00
0015	202-00090	Removal of Delineator	44.000	0.000		
			EACH	0.000	0.00	
			11.40000	0.000		0.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	700.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0025	202-00810	*Removal of Ground Sign	9.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0030	202-05026	Sawing Asphalt Material (6 Inch)	579.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0035	203-00060	*Embankment Material (Complete In Place)	89,235.000	0.000		
			CY	0.000	0.00	
			4.50000	0.000		0.00
0040	203-00100	*Muck Excavation	9,000.000	0.000		
			CY	0.000	0.00	
			13.00000	0.000		0.00
0045	203-01100	Proof Rolling	90.000	0.000		
			HOOR	0.000	0.00	
			85.00000	0.000		0.00
0050	203-01500	Blading	215.000	0.000		
			HOOR	90.500	7,692.50	
			85.00000	90.500		7,692.50
0055	203-01510	*Backhoe	90.000	0.000		
			HOOR	0.000	0.00	
			90.00000	0.000		0.00

CONTID: C18163
 PCN: 18163-BID
 PROJECT: STA0131-058

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
 ESTIMATE RUN 12/05/2011
 15:03:20

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CAT NO0200 ROADWAY						
0060	203-01550	*Dozing	125.000	0.000		
			HOURLY	58.000	11,020.00	
			190.00000	58.000		11,020.00
0065	203-01594	Combination Loader	90.000	0.000		
			HOURLY	0.000	0.00	
			112.00000	0.000		0.00
0070	203-01597	Potholing	25.000	0.000		
			HOURLY	0.000	0.00	
			113.00000	0.000		0.00
0075	208-00002	*Erosion Log (12 Inch)	14,550.000	1,771.000		
			LF	787.000	3,148.00	
			4.00000	2,558.000		10,232.00
0080	208-00003	*Erosion Log (18 Inch)	400.000	0.000		
			LF	0.000	0.00	
			5.60000	0.000		0.00
0085	208-00045	*Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			285.00000	0.000		0.00
0090	208-00070	*Vehicle Tracking Pad	3.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	80.000	0.000		
			HOURLY	0.000	0.00	
			33.50000	0.000		0.00
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURLY	0.000	0.00	
			39.00000	0.000		0.00
0105	208-00205	*Erosion Control Supervisor	180.000	7.000		
			HOURLY	140.000	6,230.00	
			44.50000	147.000		6,541.50
0110	209-00600	Dust Palliative (Magnesium Chloride)	15,000.000	0.000		
			GAL	0.000	0.00	
			0.80000	0.000		0.00

CONTID: C18163
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
 ESTIMATE RUN 12/05/2011
 15:03:20

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CAT NO0200 ROADWAY						
0115	210-00010	*Reset Mailbox Structure	1.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0120	210-01000	*Reset Fence	505.000	0.000		
			LF	0.000	0.00	
			12.50000	0.000		0.00
0125	210-01011	*Reset Gate	6.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0130	212-00006	*Seeding (Native)	18.000	0.000		
			ACRE	0.000	0.00	
			650.00000	0.000		0.00
0135	212-00032	*Soil Conditioning	17.000	0.000		
			ACRE	0.000	0.00	
			1,750.00000	0.000		0.00
0140	213-00012	*Spray-on Mulch Blanket	17.000	0.000		
			ACRE	0.000	0.00	
			2,580.00000	0.000		0.00
0145	213-00100	*Soil Binder	8.000	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0150	216-00041	*Soil Retention Blanket (Straw/Coconut)	4,680.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0155	240-00010	Removal of Nests	5.000	0.000		
			HOURL	0.000	0.00	
			500.00000	0.000		0.00
0160	304-01000	Aggregate Base Course (Class 1)	54,232.000	0.000		
			TON	0.000	0.00	
			13.95000	0.000		0.00
0165	304-06000	Aggregate Base Course (Class 6)	19,232.000	27.080		
			TON	0.000	0.00	
			16.95000	27.080		459.01

CONTID: C18163
 PCN: 18163-BID
 PROJECT: STA0131-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 12/05/2011
 15:03:20

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CAT NO0200 ROADWAY						
0170	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	15,700.000	0.000		
			SY	0.000	0.00	
			2.15000	0.000		0.00
0175	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	4,000.000	0.000		
			SY	0.000	0.00	
			2.80000	0.000		0.00
0180	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	300.000	41.630		
			TON	0.000	0.00	
			140.00000	41.630		5,828.20
0185	403-34701	Hot Mix Asphalt (Grading SX) (75)	18,895.000	0.000		
			TON	0.000	0.00	
			34.00000	0.000		0.00
0190	411-03342	Asphalt Cement Performance Grade (PG 64-28)	390.000	0.000		
			TON	0.000	0.00	
			709.75000	0.000		0.00
0195	411-03352	Asphalt Cement Performance Grade (PG 58-28)	782.000	0.000		
			TON	0.000	0.00	
			520.00000	0.000		0.00
0200	411-10255	Emulsified Asphalt (Slow-Setting)	11,027.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0205	506-00218	*Riprap (18 Inch)	63.000	63.000		
			CY	0.000	0.00	
			200.00000	63.000		12,600.00
0210	506-01020	Geogrid Reinforcement	10,000.000	0.000		
			SY	0.000	0.00	
			5.50000	0.000		0.00
0215	507-00000	Concrete Slope and Ditch Paving	20.000	0.000		
			CY	0.000	0.00	
			295.00000	0.000		0.00
0220	601-01000	*Concrete Class B	18.000	0.000		
			CY	0.000	0.00	
			875.00000	0.000		0.00

CONTID: C18163
 PCN: 18163-BID
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Page 6
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 15:03:20

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CAT NO0200 ROADWAY						
0225	601-03050	*Concrete Class D (Wall)	10.000	0.000		
			CY	9.000	7,650.00	
			850.00000	9.000		7,650.00
0230	602-00000	*Reinforcing Steel	580.000	0.000		
			LB	263.000	631.20	
			2.40000	263.000		631.20
0235	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,896.000	0.000		
			LF	0.000	0.00	
			15.25000	0.000		0.00
0240	606-02005	*End Anchorage (Flared)	10.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0245	607-11525	Fence (Plastic)	661.000	661.000		
			LF	0.000	0.00	
			2.45000	661.000		1,619.45
0250	612-00001	*Delineator (Type I)	38.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0255	612-00002	*Delineator (Type II)	3.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0260	612-00003	*Delineator (Type III)	12.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0265	614-00011	*Sign Panel (Class I)	37.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0270	614-00012	*Sign Panel (Class II)	91.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0275	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	15.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00

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 PROJECT: STA0131-058

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 7
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 15:03:20

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CAT NO0200 ROADWAY						
0280	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	117.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0285	614-80385	*Rumble Strip	20,600.000	0.000		
			LF	0.000	0.00	
			0.35000	0.000		0.00
0290	624-20018	*18 Inch Drainage Pipe (Class 0)	210.000	60.000		
			LF	0.000	0.00	
			51.00000	60.000		3,060.00
0295	624-20024	*24 Inch Drainage Pipe (Class 0)	708.000	500.000		
			LF	87.000	5,829.00	
			67.00000	587.000		39,329.00
0300	624-20036	*36 Inch Drainage Pipe (Class 0)	194.000	0.000		
			LF	0.000	0.00	
			81.00000	0.000		0.00
0305	624-20048	*48 Inch Drainage Pipe (Class 0)	107.000	0.000		
			LF	0.000	0.00	
			109.00000	0.000		0.00
0310	624-20072	*72 Inch Drainage Pipe (Class 0)	122.000	0.000		
			LF	0.000	0.00	
			139.00000	0.000		0.00
0315	624-20108	*108 Inch Drainage Pipe (Class 0)	146.000	0.000		
			LF	0.000	0.00	
			315.00000	0.000		0.00
0320	625-00000	*Construction Surveying	1.000	0.071		
			L S	0.000	0.00	
			50,000.00000	0.071		3,550.00
0325	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			293,000.00000	0.000		0.00
0330	626-01000	*Public Information Services	1.000	0.100		
			L S	0.100	1,729.00	
			17,290.00000	0.200		3,458.00

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Page 8
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 15:03:20

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CAT NO0200 ROADWAY						
0335	627-00005	*Epoxy Pavement Marking	132.000	0.000		
			GAL	0.000	0.00	
			155.00000	0.000		0.00
0340	627-00011	*Pavement Marking Paint (Waterborne)	402.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0345	627-01001	*Preformed Plastic Pavement Marking (Type I)	425.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0350	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	116.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0355	629-01001	*Survey Monument (Type 1)	30.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0360	630-00000	*Flagging	7,000.000	211.250		
			HOOR	65.250	1,305.00	
			20.00000	276.500		5,530.00
0365	630-00007	*Traffic Control Inspection	90.000	2.000		
			DAY	8.000	1,200.00	
			150.00000	10.000		1,500.00
0370	630-00012	*Traffic Control Management	180.000	7.000		
			DAY	4.000	2,600.00	
			650.00000	11.000		7,150.00
0375	630-80001	*Flashing Beacon (Portable)	6.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0380	630-80335	*Barricade (Type 3 M-A) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0385	630-80341	*Construction Traffic Sign (Panel Size A)	41.000	4.000		
			EACH	0.000	0.00	
			20.00000	4.000		80.00

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Page 9
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 15:03:20

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CAT NO0200 ROADWAY						
0390	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	23.500		
			EACH	0.000	0.00	
			30.00000	23.500		705.00
0395	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0400	630-80344	*Construction Traffic Sign (Special)	112.000	56.000		
			SF	0.000	0.00	
			14.00000	56.000		784.00
0405	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0410	630-80360	*Drum Channelizing Device	300.000	8.000		
			EACH	0.000	0.00	
			4.00000	8.000		32.00
0415	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	2.000		
			EACH	0.000	0.00	
			15.00000	2.000		30.00
0420	630-80370	Concrete Barrier (Temporary)	2,000.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0425	630-80380	*Traffic Cone	150.000	75.000		
			EACH	0.000	0.00	
			1.00000	75.000		75.00
0430	630-85010	*Impact Attenuator (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0435	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70011	F/A Partnering	10,000.000	1,403.980		
			F A	0.000	0.00	
			1.00000	1,403.980		1,403.98

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CAT NO0200 ROADWAY						
0445	700-70016	F/A Fuel Cost Adjustment	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70019	F/A Asphalt Cement Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70022	F/A OJT Colorado Training Program	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70025	F/A Quality Incentive Payment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,854,039.35 \$	52,439.70 \$ 156,190.84
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0475	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0480	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0485	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 51,000.00 \$	50,000.00 \$ 51,000.00
PROJECT TOTAL			CURRENT AMT	\$ 4,905,039.35 \$	102,439.70 \$	207,190.84