

ESTIMATE SUMMARY

12:03:29

CONTID: C18163

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 18163-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 274.0 DAYS

TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

SH 13 - COUNTY ROAD 60 SOUTH

PERCENT TIME: 68.67

ORIG TIME ALLOW: 10/31/201 FIXED COMPLETION DAT

PROJECT NO: STA0131-058

SH 13 - COUNTY ROAD 60 SOUTH

NAME OF ROAD: 013A

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 06/28/2012

DATE TIME STARTED 09/29/2011

2273 RIVER ROAD

DATE LET 09/08/2011

DATE WORK BEGAN 10/17/2011

DATE AWARDED 09/14/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 09/28/2011

DATE ACCEPTED

GRAND JUNCTION CO 81505 970 243 4900

DATE NOTICE TO PROCEED 09/29/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,605,372.03 PARTICIPATING	\$ 2,060,126.82	\$ 790,452.77
AWARD PROJECT AMT:	\$ 4,491,301.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	44.73% TOTAL EARNINGS	2,060,126.82	790,452.77
FUNDS AVAILABLE:	\$ 2,545,245.21 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,060,126.82	790,452.77
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-56,529.80	-23,713.58
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,003,597.02	766,739.19
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,003,597.02	766,739.19
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 766,739.19

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18163
 PCN: 18163-BID
 PROJECT: STA0131-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 06/28/2012

12:03:29

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	201-00000	*Clearing and Grubbing	1.000	0.900		
			L S	0.100	1,200.00	
			12,000.00000	1.000		12,000.00
0010	202-00033	*Removal of Pipe	15.000	9.000		
			EACH	1.000	3,405.00	
			3,405.00000	10.000		34,050.00
0015	202-00090	Removal of Delineator	44.000	22.000		
			EACH	22.000	250.80	
			11.40000	44.000		501.60
0020	202-00240	*Removal of Asphalt Mat (Planing)	400.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0025	202-00810	*Removal of Ground Sign	9.000	2.000		
			EACH	1.000	200.00	
			200.00000	3.000		600.00
0030	202-05026	Sawing Asphalt Material (6 Inch)	0.000	0.000		
			LF	0.000	0.00	
			1.00000	0.000		0.00
0035	203-00060	*Embankment Material (Complete In Place)	89,235.000	45,218.000		
			CY	38,367.000	172,651.50	
			4.50000	83,585.000		376,132.50
0040	203-00100	*Muck Excavation	5,000.000	1,812.000		
			CY	2,650.000	34,450.00	
			13.00000	4,462.000		58,006.00
0045	203-01100	Proof Rolling	10.000	1.250		
			hour	0.000	0.00	
			85.00000	1.250		106.25
0050	203-01500	Blading	90.500	90.500		
			hour	0.000	0.00	
			85.00000	90.500		7,692.50
0055	203-01510	*Backhoe	0.000	0.000		
			hour	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01550	*Dozing	58.000	58.000		
			HOURLY	0.000	0.00	
			190.00000	58.000		11,020.00
0065	203-01594	Combination Loader	0.000	0.000		
			HOURLY	0.000	0.00	
			112.00000	0.000		0.00
0070	203-01597	Potholing	0.000	0.000		
			HOURLY	0.000	0.00	
			113.00000	0.000		0.00
0075	208-00002	*Erosion Log (12 Inch)	15,168.000	13,941.000		
			LF	1,227.000	4,908.00	
			4.00000	15,168.000		60,672.00
0080	208-00003	*Erosion Log (18 Inch)	400.000	0.000		
			LF	0.000	0.00	
			5.60000	0.000		0.00
0085	208-00045	*Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			285.00000	0.000		0.00
0090	208-00070	*Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0095	208-00103	*Removal and Disposal of Sediment (Labor)	80.000	31.500		
			HOURLY	12.250	410.38	
			33.50000	43.750		1,465.63
0100	208-00105	*Removal and Disposal of Sediment (Equipment)	40.000	0.000		
			HOURLY	0.000	0.00	
			39.00000	0.000		0.00
0105	208-00205	*Erosion Control Supervisor	400.000	227.000		
			HOURLY	54.000	2,403.00	
			44.50000	281.000		12,504.50
0110	209-00600	Dust Palliative (Magnesium Chloride)	15,000.000	6,255.000		
			GAL	6,313.000	5,050.40	
			0.80000	12,568.000		10,054.40

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CAT NO0200 ROADWAY						
0115	210-00010	*Reset Mailbox Structure	0.000	0.000		
			EACH	0.000	0.00	
			130.00000	0.000		0.00
0120	210-01000	*Reset Fence	505.000	0.000		
			LF	0.000	0.00	
			12.50000	0.000		0.00
0125	210-01011	*Reset Gate	6.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0130	212-00006	*Seeding (Native)	18.000	0.000		
			ACRE	0.000	0.00	
			650.00000	0.000		0.00
0135	212-00032	*Soil Conditioning	17.000	0.000		
			ACRE	0.000	0.00	
			1,750.00000	0.000		0.00
0140	213-00012	*Spray-on Mulch Blanket	17.000	0.000		
			ACRE	0.000	0.00	
			2,580.00000	0.000		0.00
0145	213-00100	*Soil Binder	8.000	0.000		
			ACRE	0.000	0.00	
			550.00000	0.000		0.00
0150	216-00041	*Soil Retention Blanket (Straw/Coconut)	4,680.000	0.000		
			SY	0.000	0.00	
			2.25000	0.000		0.00
0155	240-00010	Removal of Nests	0.000	0.000		
			HOURL	0.000	0.00	
			500.00000	0.000		0.00
0160	304-01000	*Aggregate Base Course (Class 1)	56,500.000	23,427.450		
			TON	31,651.720	441,541.49	
			13.95000	55,079.170		768,354.42
0165	304-06000	*Aggregate Base Course (Class 6)	19,232.000	27.080		
			TON	0.000	0.00	
			16.95000	27.080		459.01

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CAT NO0200 ROADWAY						
0170	310-00608	*Full Depth Reclamation of Hot Mix Asphalt Pavement (0-8")	22,876.000	22,876.000		
			SY	0.000	0.00	
			2.15000	22,876.000		49,183.40
0175	310-00610	*Full Depth Reclamation of Hot Mix Asphalt Pavement (8-12")	2,256.000	2,256.000		
			SY	0.000	0.00	
			2.80000	2,256.000		6,316.80
0180	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	41.630	41.630		
			TON	0.000	0.00	
			140.00000	41.630		5,828.20
0185	403-34701	*Hot Mix Asphalt (Grading SX) (75)	18,895.000	0.000		
			TON	0.000	0.00	
			34.00000	0.000		0.00
0190	411-03342	Asphalt Cement Performance Grade (PG 64-28)	390.000	0.000		
			TON	0.000	0.00	
			709.75000	0.000		0.00
0195	411-03352	Asphalt Cement Performance Grade (PG 58-28)	782.000	0.000		
			TON	0.000	0.00	
			520.00000	0.000		0.00
0200	411-10255	Emulsified Asphalt (Slow-Setting)	11,027.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0205	506-00218	*Riprap (18 Inch)	63.000	63.000		
			CY	0.000	0.00	
			200.00000	63.000		12,600.00
0210	506-01020	Geogrid Reinforcement	25,000.000	11,427.000		
			SY	11,544.000	63,492.00	
			5.50000	22,971.000		126,340.50
0215	507-00000	Concrete Slope and Ditch Paving	20.000	0.000		
			CY	0.000	0.00	
			295.00000	0.000		0.00
0220	601-01000	*Concrete Class B	18.000	0.000		
			CY	0.000	0.00	
			875.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	601-03050	*Concrete Class D (Wall)	10.000	9.000		
			CY	0.000	0.00	
			850.00000	9.000		7,650.00
0230	602-00000	*Reinforcing Steel	580.000	263.000		
			LB	0.000	0.00	
			2.40000	263.000		631.20
0235	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,896.000	0.000		
			LF	0.000	0.00	
			15.25000	0.000		0.00
0240	606-02005	*End Anchorage (Flared)	10.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0245	607-11525	Fence (Plastic)	661.000	661.000		
			LF	0.000	0.00	
			2.45000	661.000		1,619.45
0250	612-00001	*Delineator (Type I)	38.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0255	612-00002	*Delineator (Type II)	3.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0260	612-00003	*Delineator (Type III)	12.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0265	614-00011	*Sign Panel (Class I)	37.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0270	614-00012	*Sign Panel (Class II)	91.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0275	614-01502	*Steel Sign Support (2-Inch Round)(Post & Socket)	15.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-01572	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	117.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0285	614-80385	*Rumble Strip	20,600.000	0.000		
			LF	0.000	0.00	
			0.35000	0.000		0.00
0290	624-20018	*18 Inch Drainage Pipe (Class 0)	210.000	60.000		
			LF	0.000	0.00	
			51.00000	60.000		3,060.00
0295	624-20024	*24 Inch Drainage Pipe (Class 0)	708.000	692.000		
			LF	0.000	0.00	
			67.00000	692.000		46,364.00
0300	624-20036	*36 Inch Drainage Pipe (Class 0)	194.000	0.000		
			LF	60.000	4,860.00	
			81.00000	60.000		4,860.00
0305	624-20048	*48 Inch Drainage Pipe (Class 0)	107.000	0.000		
			LF	107.000	11,663.00	
			109.00000	107.000		11,663.00
0310	624-20072	*72 Inch Drainage Pipe (Class 0)	122.000	122.000		
			LF	0.000	0.00	
			139.00000	122.000		16,958.00
0315	624-20108	*108 Inch Drainage Pipe (Class 0)	146.000	144.000		
			LF	0.000	0.00	
			315.00000	144.000		45,360.00
0320	625-00000	*Construction Surveying	1.000	0.439		
			L S	0.116	5,800.00	
			50,000.00000	0.555		27,750.00
0325	626-00000	*Mobilization	1.000	0.600		
			L S	0.000	0.00	
			293,000.00000	0.600		175,800.00
0330	626-01000	*Public Information Services	1.000	0.500		
			L S	0.100	1,729.00	
			17,290.00000	0.600		10,374.00

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CAT NO0200 ROADWAY						
0335	627-00005	*Epoxy Pavement Marking	132.000	0.000		
			GAL	0.000	0.00	
			155.00000	0.000		0.00
0340	627-00011	*Pavement Marking Paint (Waterborne)	402.000	0.000		
			GAL	0.000	0.00	
			45.00000	0.000		0.00
0345	627-01001	*Preformed Plastic Pavement Marking (Type I)	425.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0350	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	116.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0355	629-01001	*Survey Monument (Type 1)	0.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0360	630-00000	*Flagging	7,000.000	1,412.750		
			HOUR	924.250	18,485.00	
			20.00000	2,337.000		46,740.00
0365	630-00007	*Traffic Control Inspection	90.000	22.000		
			DAY	9.000	1,350.00	
			150.00000	31.000		4,650.00
0370	630-00012	*Traffic Control Management	180.000	40.000		
			DAY	20.000	13,000.00	
			650.00000	60.000		39,000.00
0375	630-80001	*Flashing Beacon (Portable)	4.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0380	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0385	630-80341	*Construction Traffic Sign (Panel Size A)	41.000	7.500		
			EACH	0.000	0.00	
			20.00000	7.500		150.00

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CAT NO0200 ROADWAY						
0390	630-80342	*Construction Traffic Sign (Panel Size B)	80.000	28.000		
			EACH	0.000	0.00	
			30.00000	28.000		840.00
0395	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0400	630-80344	*Construction Traffic Sign (Special)	176.000	56.000		
			SF	32.000	448.00	
			14.00000	88.000		1,232.00
0405	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0410	630-80360	*Drum Channelizing Device	300.000	137.500		
			EACH	0.000	0.00	
			4.00000	137.500		550.00
0415	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	4.000		
			EACH	0.000	0.00	
			15.00000	4.000		60.00
0420	630-80370	Concrete Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0425	630-80380	*Traffic Cone	150.000	75.000		
			EACH	0.000	0.00	
			1.00000	75.000		75.00
0430	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0435	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70011	F/A Partnering	1,403.980	1,403.980		
			F A	0.000	0.00	
			1.00000	1,403.980		1,403.98

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CAT NO0200 ROADWAY						
0445	700-70016	F/A Fuel Cost Adjustment	25,000.000	493.280		
			F A	0.000	0.00	
			1.00000	493.280		493.28
0450	700-70019	F/A Asphalt Cement Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70022	F/A OJT Colorado Training Program	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70023	F/A On-The-Job Trainee	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70025	F/A Quality Incentive Payment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	607-00010	Corner and Line Br Post C.O. #3	8.000	0.000		
			EACH	8.000	1,360.00	
			170.00000	8.000		1,360.00
0500	607-01000	Fence BW MP C.O. #3	1,122.000	0.000		
			LF	1,122.000	1,795.20	
			1.60000	1,122.000		1,795.20
0505	607-11300	Fence CW TWP C.O. #3	0.000	0.000		
			LF	0.000	0.00	
			2.75000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 4,554,372.03 \$	790,452.77 \$ 2,009,126.82
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0475	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0480	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			25,000.00000	1.000		25,000.00
0485	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 51,000.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 4,605,372.03	\$ 790,452.77
						\$ 2,060,126.82