

ESTIMATE SUMMARY

CONTID: C18176

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18176-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.5 DAYS

TIME ALLOW:

140 WORK DAYS

SH2: SIGNALS @ 13TH & 14TH

PERCENT TIME: 20.36

ORIG TIME ALLOW:

140 WORK DAYS

PROJECT NO: FSA002A-004

SH2: SIGNALS @ 13TH & 14TH

NAME OF ROAD: 002A

PROJECT COUNTIES: DENVER

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING 11/26/2011

DATE TIME STARTED 09/06/2011

5920 LAMAR STREET

DATE LET 06/30/2011

DATE WORK BEGAN

DATE AWARDED 07/18/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 08/04/2011

DATE ACCEPTED

ARVADA CO 80003 303-422-7985

DATE NOTICE TO PROCEED 09/06/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 694,099.00	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 637,018.85	NON-PARTICIPATING	106,128.15	2,523.55
PERCENT COMPLETE:	15.29%	TOTAL EARNINGS	106,128.15	2,523.55
FUNDS AVAILABLE:	\$ 587,970.85	STOCKPILED MATERIALS	10,264.00	0.00
		GROSS EARNINGS	116,392.15	2,523.55
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,949.00	-75.70
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	113,443.15	2,447.85
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	113,443.15	2,447.85
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 2,447.85

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18176  
 PCN: 18176-BID  
 PROJECT: FSA002A-004

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 12/12/2011

16:43:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	82.000	0.000		
			SY	0.000	0.00	
			17.60000	0.000		0.00
0010	202-00203	*Removal of Curb and Gutter	117.000	0.000		
			LF	0.000	0.00	
			8.80000	0.000		0.00
0015	202-00206	*Removal of Concrete Curb Ramp	40.000	0.000		
			SY	0.000	0.00	
			17.60000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking	752.000	0.000		
			SF	0.000	0.00	
			2.50000	0.000		0.00
0025	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			8,270.00000	0.000		0.00
0030	203-01597	*Potholing	300.000	67.000		
			HOURL	0.000	0.00	
			115.00000	67.000		7,705.00
0035	203-01622	*Sweeping (With Pickup Broom)	20.000	4.000		
			HOURL	0.000	0.00	
			157.00000	4.000		628.00
0040	208-00002	*Erosion Log (12 Inch)	60.000	0.000		
			LF	0.000	0.00	
			6.30000	0.000		0.00
0045	208-00034	*Gravel Bag	240.000	20.000		
			LF	0.000	0.00	
			5.00000	20.000		100.00
0050	208-00045	*Concrete Washout Structure	2.000	1.000		
			EACH	0.000	0.00	
			440.00000	1.000		440.00
0055	208-00051	*Storm Drain Inlet Protection (Type 1)	48.000	48.000		
			LF	0.000	0.00	
			11.95000	48.000		573.60

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	20.000	4.000		
			HOOR	0.000	0.00	
			25.00000	4.000		100.00
0065	208-00205	Erosion Control Supervisor	50.000	12.000		
			HOOR	3.250	204.75	
			63.00000	15.250		960.75
0070	210-00473	Reset TV Cameras	1.000	0.000		
			EACH	0.000	0.00	
			603.00000	0.000		0.00
0075	503-00036	*Drilled Caisson (36 Inch)	88.000	88.000		
			LF	0.000	0.00	
			176.00000	88.000		15,488.00
0080	607-11525	*Fence (Plastic)	120.000	0.000		
			LF	89.000	284.80	
			3.20000	89.000		284.80
0085	608-00006	*Concrete Sidewalk (6 Inch)	82.000	0.000		
			SY	0.000	0.00	
			52.80000	0.000		0.00
0090	608-00010	*Concrete Curb Ramp	40.000	0.000		
			SY	0.000	0.00	
			142.00000	0.000		0.00
0095	609-21020	*Curb and Gutter Type 2 (Section II-B)	117.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0100	613-00206	*2 Inch Electrical Conduit (Bored)	568.000	568.000		
			LF	0.000	0.00	
			8.95000	568.000		5,083.60
0105	613-00306	*3 Inch Electrical Conduit (Bored)	1,136.000	1,136.000		
			LF	0.000	0.00	
			10.20000	1,136.000		11,587.20
0110	613-01200	2 Inch Electrical Conduit (Plastic)	200.000	131.000		
			LF	0.000	0.00	
			6.80000	131.000		890.80

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CAT NO0200 ROADWAY						
0115	613-01300	3 Inch Electrical Conduit (Plastic)	400.000	272.000		
			LF	0.000	0.00	
			7.70000	272.000		2,094.40
0120	613-07000	Pull Box (Special)	16.000	16.000		
			EACH	0.000	0.00	
			342.00000	16.000		5,472.00
0125	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			8,835.00000	0.000		0.00
0130	613-32350	Light Standard Steel (35 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			5,266.00000	0.000		0.00
0135	613-40010	Light Standard Foundation	2.000	2.000		
			EACH	0.000	0.00	
			955.00000	2.000		1,910.00
0140	613-70250	Luminaire High Pressure Sodium (250 Watt)	8.000	0.000		
			EACH	0.000	0.00	
			490.00000	0.000		0.00
0145	614-00011	Sign Panel (Class I)	195.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0150	614-70150	Pedestrian Signal Face (16) (Countdown)	16.000	0.000		
			EACH	0.000	0.00	
			512.00000	0.000		0.00
0155	614-70336	Traffic Signal Face (12-12-12)	30.000	0.000		
			EACH	0.000	0.00	
			688.00000	0.000		0.00
0160	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			16,870.00000	0.000		0.00
0165	614-72860	Pedestrian Push Button	16.000	0.000		
			EACH	0.000	0.00	
			219.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-72866	Fire Preemption Unit and Timer	2.000	0.000		
			EACH	0.000	0.00	
			7,510.00000	0.000		0.00
0170		MATERIAL ALLOWANCE Fire Preempt Unit + Timer		2.000		
			EACH	0.000	0.00	
			5,132.00000	2.000		10,264.00
0175	614-72886	Intersection Detection System (Camera)	2.000	0.000		
			EACH	0.000	0.00	
			14,795.00000	0.000		0.00
0180	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			17,970.00000	0.000		0.00
0185	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			18,297.00000	0.000		0.00
0190	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			21,372.00000	0.000		0.00
0195	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			21,943.00000	0.000		0.00
0200	614-86105	Telemetry (Field)	2.000	0.000		
			EACH	0.000	0.00	
			396.00000	0.000		0.00
0205	614-86239	Traffic Signal Controller (Solid State) (Full-Actuated)	2.000	0.000		
			EACH	0.000	0.00	
			2,603.00000	0.000		0.00
0210	614-87320	Closed Circuit Television	6.000	0.000		
			EACH	0.000	0.00	
			3,126.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			15,656.00000	0.500		7,828.00

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CAT NO0200 ROADWAY						
0220	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	752.000	0.000		
			SF	0.000	0.00	
			12.60000	0.000		0.00
0225	630-00000	*Flagging	600.000	188.500		
			HOOR	0.000	0.00	
			27.00000	188.500		5,089.50
0230	630-00003	*Uniformed Traffic Control	64.000	0.000		
			HOOR	0.000	0.00	
			75.00000	0.000		0.00
0235	630-00007	*Traffic Control Inspection	42.000	6.000		
			DAY	18.000	2,034.00	
			113.00000	24.000		2,712.00
0240	630-00012	*Traffic Control Management	140.000	25.000		
			DAY	0.000	0.00	
			534.00000	25.000		13,350.00
0245	630-80001	*Flashing Beacon (Portable)	8.000	3.000		
			EACH	0.000	0.00	
			817.00000	3.000		2,451.00
0250	630-80341	*Construction Traffic Sign (Panel Size A)	56.000	6.000		
			EACH	0.000	0.00	
			69.00000	6.000		414.00
0255	630-80342	*Construction Traffic Sign (Panel Size B)	54.000	21.000		
			EACH	0.000	0.00	
			81.00000	21.000		1,701.00
0260	630-80343	*Construction Traffic Sign (Panel Size C)	24.000	6.000		
			EACH	0.000	0.00	
			95.00000	6.000		570.00
0265	630-80344	*Construction Traffic Sign (Special)	184.000	76.000		
			SF	0.000	0.00	
			19.00000	76.000		1,444.00
0270	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			9,553.00000	1.000		9,553.00

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CAT NO0200 ROADWAY						
0275	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.500		
			EACH	0.000	0.00	
			2,828.00000	1.500		4,242.00
0280	630-80360	*Drum Channelizing Device	50.000	25.000		
			EACH	0.000	0.00	
			44.00000	25.000		1,100.00
0285	630-80380	*Traffic Cone	200.000	62.500		
			EACH	0.000	0.00	
			12.60000	62.500		787.50
0290	630-86810	Traffic Signal (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			32,000.00000	0.000		0.00
0295	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A Fuel Cost Adjustment	3,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70028	F/A ESB Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70060	F/A Adjust	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	900-00007	Added Item (Each)/ Storm Drain Inlet Protection (Type 2)	8.000	8.000		
			EACH	0.000	0.00	
			196.00000	8.000		1,568.00
CAT 0200 CURRENT AMT \$ 693,534.00 \$ 2,523.55 \$ 116,392.15						
CAT NO0400 CONSTRUCITON ENGINEERING BID ITEMS						
0330	620-00020	*Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			565.00000	0.000		0.00
CAT 0400 CURRENT AMT \$ 565.00 \$ 0.00 \$ 0.00						
PROJECT TOTAL CURRENT AMT \$ 694,099.00 \$ 2,523.55 \$ 116,392.15						