

ESTIMATE SUMMARY

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 CONTID: C18176 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 18176-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 55.0 DAYS TIME ALLOW: 140 WORK DAYS  
 SH2:SIGNALS @ 13TH & 14TH PERCENT TIME: 39.29 ORIG TIME ALLOW: 140 WORK DAYS

PROJECT NO: FSA002A-004  
 SH2:SIGNALS @ 13TH & 14TH  
 NAME OF ROAD: 002A  
 PROJECT COUNTIES: DENVER

CONTRACTOR:  
 W.L. CONTRACTORS, INC. PAY PERIOD ENDING 01/28/2012 DATE TIME STARTED 09/06/2011  
 5920 LAMAR STREET DATE LET 06/30/2011 DATE WORK BEGAN 09/06/2011  
 DATE AWARDED 07/18/2011 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 08/04/2011 DATE ACCEPTED  
 ARVADA CO 80003 303-422-7985 DATE NOTICE TO PROCEED 09/06/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 696,225.50	PARTICIPATING	\$ 565.00	\$ 0.00
AWARD PROJECT AMT:	\$ 637,018.85	NON-PARTICIPATING	413,337.45	37,487.75
PERCENT COMPLETE:	59.45%	TOTAL EARNINGS	413,902.45	37,487.75
FUNDS AVAILABLE:	\$ 282,323.05	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	413,902.45	37,487.75
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-9,555.28	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	404,347.17	37,487.75
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	404,347.17	37,487.75
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 37,487.75

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY							
0005	202-00200	*Removal of Sidewalk		82.000	0.000		
			SY		0.000	0.00	
				17.60000	0.000		0.00
0010	202-00203	*Removal of Curb and Gutter		117.000	0.000		
			LF		0.000	0.00	
				8.80000	0.000		0.00
0015	202-00206	*Removal of Concrete Curb Ramp		40.000	0.000		
			SY		0.000	0.00	
				17.60000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking		752.000	0.000		
			SF		0.000	0.00	
				2.50000	0.000		0.00
0025	202-00828	Removal of Traffic Signal Equipment		1.000	0.000		
			L S		1.000	8,270.00	
				8,270.00000	1.000		8,270.00
0030	203-01597	*Potholing		300.000	67.000		
			HOURL		4.000	460.00	
				115.00000	71.000		8,165.00
0035	203-01622	*Sweeping (With Pickup Broom)		20.000	4.000		
			HOURL		2.000	314.00	
				157.00000	6.000		942.00
0040	208-00002	*Erosion Log (12 Inch)		60.000	0.000		
			LF		0.000	0.00	
				6.30000	0.000		0.00
0045	208-00034	*Gravel Bag		240.000	20.000		
			LF		0.000	0.00	
				5.00000	20.000		100.00
0050	208-00045	*Concrete Washout Structure		2.000	1.000		
			EACH		0.000	0.00	
				440.00000	1.000		440.00
0055	208-00051	*Storm Drain Inlet Protection (Type 1)		48.000	48.000		
			LF		0.000	0.00	
				11.95000	48.000		573.60

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	20.000	4.000		
			HOURLY	4.000	100.00	
			25.00000	8.000		200.00
0065	208-00205	Erosion Control Supervisor	50.000	18.500		
			HOURLY	3.250	204.75	
			63.00000	21.750		1,370.25
0070	210-00473	Reset TV Cameras	1.000	0.000		
			EACH	1.000	603.00	
			603.00000	1.000		603.00
0075	503-00036	*Drilled Caisson (36 Inch)	88.000	88.000		
			LF	0.000	0.00	
			176.00000	88.000		15,488.00
0080	607-11525	*Fence (Plastic)	120.000	89.000		
			LF	0.000	0.00	
			3.20000	89.000		284.80
0085	608-00006	*Concrete Sidewalk (6 Inch)	82.000	0.000		
			SY	0.000	0.00	
			52.80000	0.000		0.00
0090	608-00010	*Concrete Curb Ramp	40.000	0.000		
			SY	0.000	0.00	
			142.00000	0.000		0.00
0095	609-21020	*Curb and Gutter Type 2 (Section II-B)	117.000	0.000		
			LF	0.000	0.00	
			22.00000	0.000		0.00
0100	613-00206	*2 Inch Electrical Conduit (Bored)	718.000	568.000		
			LF	150.000	1,342.50	
			8.95000	718.000		6,426.10
0105	613-00306	*3 Inch Electrical Conduit (Bored)	1,136.000	1,136.000		
			LF	0.000	0.00	
			10.20000	1,136.000		11,587.20
0110	613-01200	2 Inch Electrical Conduit (Plastic)	200.000	131.000		
			LF	0.000	0.00	
			6.80000	131.000		890.80

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CAT NO0200 ROADWAY						
0115	613-01300	3 Inch Electrical Conduit (Plastic)	400.000	272.000		
			LF	0.000	0.00	
			7.70000	272.000		2,094.40
0120	613-07000	Pull Box (Special)	16.000	16.000		
			EACH	0.000	0.00	
			342.00000	16.000		5,472.00
0125	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			8,835.00000	1.000		8,835.00
0130	613-32350	Light Standard Steel (35 Foot)	2.000	2.000		
			EACH	0.000	0.00	
			5,266.00000	2.000		10,532.00
0135	613-40010	Light Standard Foundation	2.000	2.000		
			EACH	0.000	0.00	
			955.00000	2.000		1,910.00
0140	613-70250	Luminaire High Pressure Sodium (250 Watt)	8.000	0.000		
			EACH	8.000	3,920.00	
			490.00000	8.000		3,920.00
0145	614-00011	Sign Panel (Class I)	195.000	0.000		
			SF	129.000	3,483.00	
			27.00000	129.000		3,483.00
0150	614-70150	Pedestrian Signal Face (16) (Countdown)	16.000	16.000		
			EACH	0.000	0.00	
			512.00000	16.000		8,192.00
0155	614-70336	Traffic Signal Face (12-12-12)	30.000	30.000		
			EACH	0.000	0.00	
			688.00000	30.000		20,640.00
0160	614-72855	Traffic Signal Controller Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			16,870.00000	2.000		33,740.00
0165	614-72860	Pedestrian Push Button	16.000	16.000		
			EACH	0.000	0.00	
			219.00000	16.000		3,504.00

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CAT NO0200 ROADWAY						
0170	614-72866	Fire Preemption Unit and Timer	2.000	2.000		
			EACH	0.000	0.00	
			7,510.00000	2.000		15,020.00
0170		MATERIAL ALLOWANCE Fire Preempt Unit + Timer		0.000		
			EACH	0.000	0.00	
			5,132.00000	0.000		0.00
0175	614-72886	Intersection Detection System (Camera)	2.000	2.000		
			EACH	0.000	0.00	
			14,795.00000	2.000		29,590.00
0180	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			17,970.00000	2.000		35,940.00
0185	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			18,297.00000	2.000		36,594.00
0190	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			21,372.00000	1.000		21,372.00
0195	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			21,943.00000	1.000		21,943.00
0200	614-86105	Telemetry (Field)	2.000	0.000		
			EACH	2.000	792.00	
			396.00000	2.000		792.00
0205	614-86239	Traffic Signal Controller (Solid State) (Full-Actuated)	2.000	2.000		
			EACH	0.000	0.00	
			2,603.00000	2.000		5,206.00
0210	614-87320	Closed Circuit Television	6.000	0.000		
			EACH	2.000	6,252.00	
			3,126.00000	2.000		6,252.00
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			15,656.00000	1.000		15,656.00

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CAT NO0200 ROADWAY						
0220	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	752.000	0.000		
			SF	0.000	0.00	
			12.60000	0.000		0.00
0225	630-00000	*Flagging	600.000	223.000		
			HOOR	41.500	1,120.50	
			27.00000	264.500		7,141.50
0230	630-00003	*Uniformed Traffic Control	64.000	32.000		
			HOOR	21.000	1,575.00	
			75.00000	53.000		3,975.00
0235	630-00007	*Traffic Control Inspection	42.000	35.000		
			DAY	7.000	791.00	
			113.00000	42.000		4,746.00
0240	630-00012	*Traffic Control Management	140.000	36.000		
			DAY	14.000	7,476.00	
			534.00000	50.000		26,700.00
0245	630-80001	*Flashing Beacon (Portable)	8.000	3.000		
			EACH	0.000	0.00	
			817.00000	3.000		2,451.00
0250	630-80341	*Construction Traffic Sign (Panel Size A)	56.000	6.000		
			EACH	0.000	0.00	
			69.00000	6.000		414.00
0255	630-80342	*Construction Traffic Sign (Panel Size B)	54.000	21.000		
			EACH	0.000	0.00	
			81.00000	21.000		1,701.00
0260	630-80343	*Construction Traffic Sign (Panel Size C)	24.000	6.000		
			EACH	0.000	0.00	
			95.00000	6.000		570.00
0265	630-80344	*Construction Traffic Sign (Special)	184.000	76.000		
			SF	0.000	0.00	
			19.00000	76.000		1,444.00
0270	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			9,553.00000	1.000		9,553.00

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CAT NO0200 ROADWAY						
0275	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	1.500		
			EACH	0.000	0.00	
			2,828.00000	1.500		4,242.00
0280	630-80360	*Drum Channelizing Device	50.000	25.000		
			EACH	0.000	0.00	
			44.00000	25.000		1,100.00
0285	630-80380	*Traffic Cone	200.000	73.000		
			EACH	0.000	0.00	
			12.60000	73.000		919.80
0290	630-86810	Traffic Signal (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			32,000.00000	0.000		0.00
0295	700-70010	F/A Minor Contract Revisions	20,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0305	700-70016	F/A Fuel Cost Adjustment	3,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70028	F/A ESB Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70060	F/A Adjust	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70082	F/A Furnish & Install Electrical Service	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	900-00007	Added Item (Each)/ Storm Drain Inlet Protection (Type 2)	12.000	8.000		
			EACH	4.000	784.00	
			196.00000	12.000		2,352.00
CAT 0200 CURRENT AMT \$ 695,660.50 \$ 37,487.75 \$ 413,337.45						
CAT NO0400 CONSTRUCITON ENGINEERING BID ITEMS						
0330	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			565.00000	1.000		565.00
CAT 0400 CURRENT AMT \$ 565.00 \$ 0.00 \$ 565.00						
PROJECT TOTAL CURRENT AMT \$ 696,225.50 \$ 37,487.75 \$ 413,902.45						