

ESTIMATE SUMMARY

CONTID: C18185

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18185-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:
SH 17 LA MANGA PASS

TIME CHARGED: 17.0 DAYS TIME ALLOW: 35 WORK DAYS
PERCENT TIME: 48.57 ORIG TIME ALLOW: 35 WORK DAYS

PROJECT NO: NH 0171-102
SH 17 LA MANGA PASS
NAME OF ROAD: 017A
PROJECT COUNTIES: CONEJOS

CONTRACTOR:

APC SOUTHERN CONSTRUCTION COMPANY, LLC
14802 W. 44th AVENUE
GOLDEN CO 80403 303 279-6611

PAY PERIOD ENDING 08/24/2013 DATE TIME STARTED 07/29/2013
DATE LET 04/18/2013 DATE WORK BEGAN 07/29/2013
DATE AWARDED 05/01/2013 DATE TIME STOPPED
DATE CONTRACT EXECUTED 05/15/2013 DATE ACCEPTED
DATE NOTICE TO PROCEED 07/29/2013

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,719,572.89 PARTICIPATING	\$ 2,270,480.97	\$ 2,270,480.97
AWARD PROJECT AMT: \$ 2,572,688.16 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 83.49% TOTAL EARNINGS	2,270,480.97	2,270,480.97
FUNDS AVAILABLE: \$ 449,091.92 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS 2,270,480.97	2,270,480.97
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-38,590.32	-38,590.32
	SECURITIES ENCUMBERED 0.00	0.00
	NET EARNINGS 2,231,890.65	2,231,890.65
	LIQUIDATED DAMAGES 0.00	0.00
	AUTOPAY ADJUSTMENT 0.00	0.00
	AMOUNT DUE 2,231,890.65	2,231,890.65
	OTHER ADJUSTMENTS 0.00	0.00
	PAYMENT DUE	\$ 2,231,890.65

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18185
 PCN: 18185-BID
 PROJECT: NH 0171-102

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 08/29/2013
 16:38:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	618.000	0.000		
			EACH	0.000	0.00	
			4.34000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	1,328.000	0.000		
			SY	1,328.000	5,723.68	
			4.31000	1,328.000		5,723.68
0015	202-00821	*Removal of Sign Panel	32.000	0.000		
			EACH	0.000	0.00	
			27.15000	0.000		0.00
0020	203-00060	Embankment Material (Complete In Place)	8.000	0.000		
			CY	8.000	3,424.08	
			428.01000	8.000		3,424.08
0025	203-01100	Proof Rolling	0.000	0.000		
			HOUR	0.000	0.00	
			100.05000	0.000		0.00
0030	203-01140	Rolling	0.000	0.000		
			HOUR	0.000	0.00	
			122.01000	0.000		0.00
0035	203-01500	Blading	0.000	0.000		
			HOUR	0.000	0.00	
			133.74000	0.000		0.00
0040	206-00000	Structure Excavation	30.000	0.000		
			CY	30.000	3,077.40	
			102.58000	30.000		3,077.40
0045	206-00510	Filter Material (Class A)	24.000	0.000		
			CY	24.000	963.12	
			40.13000	24.000		963.12
0050	208-00002	Erosion Log (12 Inch)	300.000	0.000		
			LF	300.000	1,644.00	
			5.48000	300.000		1,644.00
0055	208-00020	Silt Fence	84.000	0.000		
			LF	84.000	138.60	
			1.65000	84.000		138.60

CONTID: C18185
 PCN: 18185-BID
 PROJECT: NH 0171-102

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 08/29/2013
 16:38:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			49.35000	0.000		0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOUR	0.000	0.00	
			137.10000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOUR	0.000	0.00	
			137.10000	0.000		0.00
0075	208-00206	Erosion Control Supervisor	35.000	0.000		
			DAY	12.000	1,284.00	
			107.00000	12.000		1,284.00
0080	210-04200	Adjust Guardrail	1,397.000	0.000		
			LF	0.000	0.00	
			13.11000	0.000		0.00
0085	212-00006	Seeding (Native)	0.500	0.000		
			ACRE	0.000	0.00	
			1,749.34000	0.000		0.00
0090	212-00032	Soil Conditioning	0.500	0.000		
			ACRE	0.000	0.00	
			6,032.20000	0.000		0.00
0095	213-00004	Mulching (Weed Free Straw)	0.500	0.000		
			ACRE	0.000	0.00	
			2,303.20000	0.000		0.00
0100	213-00061	Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			5.48000	0.000		0.00
0105	304-09014	Aggregate Base Course (Special)	4,052.350	0.000		
			TON	0.000	0.00	
			32.68000	0.000		0.00
0110	403-00721	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			SY	0.000	0.00	
			41.68000	0.000		0.00

CONTID: C18185
 PCN: 18185-BID
 PROJECT: NH 0171-102

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 08/29/2013
 16:38:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	403-34731	Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	15,865.670	0.000		
			TON	15,865.670	1,543,729.69	
			97.30000	15,865.670		1,543,729.69
0120	411-10255	Emulsified Asphalt (Slow-Setting)	9,541.000	0.000		
			GAL	9,541.000	30,626.61	
			3.21000	9,541.000		30,626.61
0125	420-00114	Geotextile (Drainage) (Class 3)	101.000	0.000		
			SY	101.000	1,080.70	
			10.70000	101.000		1,080.70
0130	603-05012	12 Inch Reinforced Concrete End Section	1.000	0.000		
			EACH	1.000	1,605.02	
			1,605.02000	1.000		1,605.02
0135	605-00120	12 Inch Perforated Pipe Underdrain	68.000	0.000		
			LF	68.000	7,276.00	
			107.00000	68.000		7,276.00
0140	612-00001	*Delineator (Type I)	592.000	0.000		
			EACH	0.000	0.00	
			23.89000	0.000		0.00
0145	612-00003	*Delineator (Type III)	188.000	0.000		
			EACH	0.000	0.00	
			26.07000	0.000		0.00
0150	614-00011	*Sign Panel (Class I)	82.000	0.000		
			SF	0.000	0.00	
			15.20000	0.000		0.00
0155	614-00012	*Sign Panel (Class II)	179.000	0.000		
			SF	0.000	0.00	
			17.38000	0.000		0.00
0160	626-00000	*Mobilization	1.000	0.000		
			L S	0.950	232,750.00	
			245,000.00000	0.950		232,750.00
0165	627-00001	Pavement Marking Paint	876.000	0.000		
			GAL	876.000	30,922.80	
			35.30000	876.000		30,922.80

CONTID: C18185
 PCN: 18185-BID
 PROJECT: NH 0171-102

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 08/29/2013
 16:38:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	627-00005	Epoxy Pavement Marking	876.000 GAL	0.000 0.000	0.00	0.00
			70.05000	0.000		0.00
0175	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	131.000 SF	0.000 131.000	2,276.78	2,276.78
			17.38000	131.000		2,276.78
0180	627-30324	Preformed Plastic Pavement Marking (Word-Symbol) (Type I) (Inlaid)	69.000 SF	0.000 69.000	1,498.68	1,498.68
			21.72000	69.000		1,498.68
0185	627-30329	Preformed Plastic Pavement Marking (Xwalk-Stop Line) (Inlaid)	96.000 SF	0.000 96.000	1,668.48	1,668.48
			17.38000	96.000		1,668.48
0190	630-00000	*Flagging	2,000.000 HOUR	0.000 931.000	21,236.11	21,236.11
			22.81000	931.000		21,236.11
0195	630-00007	*Traffic Control Inspection	24.000 DAY	0.000 16.000	1,737.76	1,737.76
			108.61000	16.000		1,737.76
0200	630-00012	*Traffic Control Management	30.000 DAY	0.000 13.000	8,259.55	8,259.55
			635.35000	13.000		8,259.55
0205	630-80341	*Construction Traffic Sign (Panel Size A)	34.000 EACH	0.000 17.000	553.86	553.86
			32.58000	17.000		553.86
0210	630-80342	*Construction Traffic Sign (Panel Size B)	36.000 EACH	0.000 18.000	977.40	977.40
			54.30000	18.000		977.40
0215	630-80343	*Construction Traffic Sign (Panel Size C)	4.000 EACH	0.000 2.000	108.60	108.60
			54.30000	2.000		108.60
0220	630-80355	*Portable Message Sign Panel	2.000 EACH	0.000 1.000	1,629.09	1,629.09
			1,629.09000	1.000		1,629.09

CONTID: C18185
 PCN: 18185-BID
 PROJECT: NH 0171-102

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 08/29/2013
 16:38:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	630-80360	*Drum Channelizing Device	16.000	0.000		
			EACH	8.000	86.88	
			10.86000	8.000		86.88
0230	630-80363	*Drum Channelizing Device (With Light) (Flashing)	30.000	0.000		
			EACH	2.000	54.30	
			27.15000	2.000		54.30
0235	630-80380	*Traffic Cone (36")	250.000	0.000		
			EACH	125.000	678.75	
			5.43000	125.000		678.75
0240	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			1,086.06000	0.000		0.00
0245	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70012	F/A Asphalt Pavement Incentive (Smothness)	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70019	F/A Asphalt Cement Cost Adjustment	102,924.790	0.000		
			F A	102,924.790	102,924.79	
			1.00000	102,924.790		102,924.79
0270	700-70025	F/A Quality Incentive Payment	48,342.340	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C18185
 PCN: 18185-BID
 PROJECT: NH 0171-102

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 08/29/2013

ESTIMATE NO: 0001

16:38:25

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0295	403-00721	HMA (Patching) (Asph)	9,075.000	0.000		
			SY	9,075.000	221,883.75	
			24.45000	9,075.000		221,883.75
			CAT 0200	CURRENT AMT	\$ 2,678,912.40	\$ 2,229,820.48 \$ 2,229,820.48
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0280	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	16,050.19	
			16,050.19000	1.000		16,050.19
0285	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	21,400.26	
			21,400.26000	1.000		21,400.26
0290	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	3,210.04	
			3,210.04000	1.000		3,210.04
			CAT 0400	CURRENT AMT	\$ 40,660.49	\$ 40,660.49 \$ 40,660.49
PROJECT TOTAL			CURRENT AMT	\$ 2,719,572.89	\$ 2,270,480.97	\$ 2,270,480.97