

ESTIMATE SUMMARY

CONTID: C18203

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18203-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 52.5 DAYS

TIME ALLOW:

160 WORK DAYS

SH 24 EAST, FASTER, STR H-18-A

PERCENT TIME: 32.81

ORIG TIME ALLOW:

160 WORK DAYS

PROJECT NO: FBR0243-081

SH 24 EAST, FASTER, STR H-18-A

NAME OF ROAD: 024G

PROJECT COUNTIES: EL PASO

CONTRACTOR:

LAWRENCE CONSTRUCTION COMPANY

PAY PERIOD ENDING 02/29/2012

DATE TIME STARTED 11/15/2011

9002 N. MOORE RD.

DATE LET 10/06/2011

DATE WORK BEGAN

DATE AWARDED 10/27/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/10/2011

DATE ACCEPTED

LITTLETON CO 80125 303-791-5642

DATE NOTICE TO PROCEED 11/15/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,367,898.27	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 2,002,000.00	NON-PARTICIPATING	379,920.44	49,671.20
PERCENT COMPLETE:	16.04%	TOTAL EARNINGS	379,920.44	49,671.20
FUNDS AVAILABLE:	\$ 1,987,977.83	STOCKPILED MATERIALS	124,721.86	95,885.06
		GROSS EARNINGS	504,642.30	145,556.26
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-9,497.19	-1,490.13
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	495,145.11	144,066.13
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	495,145.11	144,066.13
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 144,066.13

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0250 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			13,540.67000	1.000		13,540.67
0010	202-00024	Removal of Embankment Protector Type 5	3.000	1.000		
			EACH	1.000	159.86	
			159.86000	2.000		319.72
0015	202-00090	Removal of Delineator	7.000	0.000		
			EACH	6.000	23.82	
			3.97000	6.000		23.82
0020	202-00220	*Removal of Asphalt Mat	6,703.000	0.000		
			SY	0.000	0.00	
			2.28000	0.000		0.00
0025	202-00250	*Removal of Pavement Marking	503.000	503.000		
			SF	0.000	0.00	
			4.41000	503.000		2,218.23
0030	202-01000	*Removal of Fence	1,896.000	0.000		
			LF	0.000	0.00	
			0.88000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	429.000	0.000		
			LF	429.000	1,252.68	
			2.92000	429.000		1,252.68
0040	202-01300	*Removal of End Anchorage	4.000	0.000		
			EACH	3.000	347.64	
			115.88000	3.000		347.64
0045	203-00010	Unclassified Excavation (Complete In Place)	4,261.000	903.000		
			CY	0.000	0.00	
			7.32000	903.000		6,609.96
0050	203-01100	Proof Rolling	10.000	0.000		
			HOOR	0.000	0.00	
			88.69000	0.000		0.00
0055	203-01550	Dozing	50.000	0.000		
			HOOR	0.000	0.00	
			143.53000	0.000		0.00

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CAT NO0250 ROADWAY						
0060	203-01597	Potholing	50.000	0.000		
			190.61000	4.000	762.44	
				4.000		762.44
0065	207-00205	Topsoil	425.000	0.000		
			11.16000	0.000	0.00	
				0.000		0.00
0070	208-00002	*Erosion Log (12 Inch)	440.000	244.000		
			3.51000	0.000	0.00	
				244.000		856.44
0075	208-00020	*Silt Fence	1,161.000	1,161.000		
			1.24000	0.000	0.00	
				1,161.000		1,439.64
0080	208-00030	Sediment Basin	1.000	1.000		
			2,652.04000	0.000	0.00	
				1.000		2,652.04
0085	208-00045	Concrete Washout Structure	2.000	0.000		
			668.60000	0.000	0.00	
				0.000		0.00
0090	208-00070	Vehicle Tracking Pad	3.000	3.000		
			1,334.71000	0.000	0.00	
				3.000		4,004.13
0095	208-00103	Removal and Disposal of Sediment (Labor)	50.000	0.000		
			70.41000	4.000	281.64	
				4.000		281.64
0100	208-00106	Sweeping (Sediment Removal)	25.000	0.000		
			94.87000	0.000	0.00	
				0.000		0.00
0105	208-00206	Erosion Control Supervisor	160.000	34.000		
			91.51000	21.000	1,921.71	
				55.000		5,033.05
0110	212-00006	*Seeding (Native)	4.000	0.000		
			364.20000	0.000	0.00	
				0.000		0.00

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CAT NO0250 ROADWAY						
0115	212-00032	*Soil Conditioning	4.000	0.000		
			ACRE	0.000	0.00	
			3,694.93000	0.000		0.00
0120	213-00002	*Mulching (Weed Free Hay)	4.000	0.000		
			ACRE	0.000	0.00	
			540.77000	0.000		0.00
0125	214-00215	*Deciduous Tree (1.5 Inch Caliper)	13.000	0.000		
			EACH	0.000	0.00	
			176.58000	0.000		0.00
0130	216-00021	*Soil Retention Blanket (Class 1)	3,850.000	0.000		
			SY	0.000	0.00	
			1.52000	0.000		0.00
0135	240-00010	Removal of Nests	10.000	0.000		
			HOURL	0.000	0.00	
			40.11000	0.000		0.00
0140	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			2,865.00000	1.000		2,865.00
0145	250-00050	*Monitoring Technician	112.000	1.000		
			HOURL	111.000	6,315.90	
			56.90000	112.000		6,372.80
0150	250-00110	*Health and Safety Officer	40.000	5.000		
			HOURL	4.000	242.80	
			60.70000	9.000		546.30
0155	250-00220	*Hazardous Waste Disposal	140.000	0.000		
			CY	0.000	0.00	
			413.99000	0.000		0.00
0160	304-06007	*Aggregate Base Course (Class 6)	2,301.000	17.000		
			CY	0.000	0.00	
			22.64000	17.000		384.88
0165	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	100.000	0.000		
			TON	0.000	0.00	
			120.76000	0.000		0.00

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CAT NO0250 ROADWAY						
0170	403-34821	*Hot Mix Asphalt (Grading SX) (100) (PG 58-28)	2,555.000	0.000		
			TON	0.000	0.00	
			68.03000	0.000		0.00
0175	411-10255	*Emulsified Asphalt (Slow-Setting)	2,956.000	0.000		
			GAL	0.000	0.00	
			2.76000	0.000		0.00
0180	506-00209	Riprap (9 Inch)	9.000	1.300		
			CY	0.000	0.00	
			48.23000	1.300		62.70
0185	603-10180	18 Inch Corrugated Steel Pipe	210.000	0.000		
			LF	0.000	0.00	
			19.22000	0.000		0.00
0190	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	426.000	0.000		
			LF	0.000	0.00	
			14.40000	0.000		0.00
0195	606-01370	*Transition Type 3G	4.000	0.000		
			EACH	0.000	0.00	
			998.78000	0.000		0.00
0200	606-02003	*End Anchorage (Nonflared)	4.000	0.000		
			EACH	0.000	0.00	
			1,843.05000	0.000		0.00
0205	607-00010	*Corner and Line Brace Post	1.000	0.000		
			EACH	0.000	0.00	
			275.91000	0.000		0.00
0210	607-01000	*Fence Barbed Wire with Metal Posts	1,896.000	0.000		
			LF	0.000	0.00	
			1.77000	0.000		0.00
0215	607-11525	*Fence (Plastic)	687.000	687.000		
			LF	0.000	0.00	
			3.31000	687.000		2,273.97
0220	609-60011	*Curb Type 6 (Section M)	702.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00

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CAT NO0250 ROADWAY						
0225	612-00001	Delineator (Type I)	14.000	6.000		
			EACH	0.000	0.00	
			13.57000	6.000		81.42
0230	612-00003	Delineator (Type III)	2.000	0.000		
			EACH	0.000	0.00	
			15.88000	0.000		0.00
0235	614-80387	*Rumble Strip (Grinding)	3,400.000	0.000		
			LF	0.000	0.00	
			1.88000	0.000		0.00
0240	615-00030	Embankment Protector Type 3	6.000	0.000		
			EACH	0.000	0.00	
			1,026.28000	0.000		0.00
0245	621-00425	*Detour	1.000	0.500		
			L S	0.000	0.00	
			207,060.62000	0.500		103,530.31
0250	624-20301	Detour Drainage Pipe (Class 0)	1.000	1.000		
			L S	0.000	0.00	
			15,967.48000	1.000		15,967.48
0255	625-00000	*Construction Surveying	1.000	0.426		
			L S	0.000	0.00	
			10,718.37000	0.426		4,566.03
0260	626-00000	*Mobilization	1.000	0.500		
			L S	0.000	0.00	
			126,694.55000	0.500		63,347.28
0265	627-00005	*Epoxy Pavement Marking	27.150	0.000		
			GAL	0.000	0.00	
			209.69000	0.000		0.00
0270	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	35.000	35.000		
			GAL	0.000	0.00	
			38.63000	35.000		1,352.05
0275	630-00000	*Flagging	880.000	95.000		
			HOOR	160.250	3,192.18	
			19.92000	255.250		5,084.58

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CAT NO0250 ROADWAY						
0280	630-00007	*Traffic Control Inspection	70.000	52.000		
			DAY	18.000	1,321.20	
			73.40000	70.000		5,138.00
0285	630-00012	*Traffic Control Management	160.000	12.000		
			DAY	11.000	4,152.17	
			377.47000	23.000		8,681.81
0290	630-80001	*Flashing Beacon (Portable)	2.000	1.000		
			EACH	0.000	0.00	
			993.26000	1.000		993.26
0295	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	1.000		
			EACH	1.000	110.36	
			110.36000	2.000		220.72
0300	630-80341	*Construction Traffic Sign (Panel Size A)	55.000	26.000		
			EACH	1.500	74.49	
			49.66000	27.500		1,365.65
0305	630-80342	*Construction Traffic Sign (Panel Size B)	33.000	14.500		
			EACH	2.000	220.72	
			110.36000	16.500		1,820.94
0310	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	4.000		
			EACH	0.000	0.00	
			49.66000	4.000		198.64
0315	630-80344	*Construction Traffic Sign (Special)	90.000	45.000		
			SF	0.000	0.00	
			13.24000	45.000		595.80
0320	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			2,427.97000	1.000		2,427.97
0325	630-80360	*Drum Channelizing Device	48.000	24.000		
			EACH	0.000	0.00	
			44.14000	24.000		1,059.36
0330	630-80363	*Drum Channelizing Device (With Light) (Flashing)	2.000	0.000		
			EACH	1.000	49.66	
			49.66000	1.000		49.66

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CAT NO0250 ROADWAY						
0335	630-80370	Concrete Barrier (Temporary)	4,280.000	1,990.000		
			LF	0.000	0.00	
			20.70000	1,990.000		41,193.00
0340	630-80380	*Traffic Cone	100.000	10.000		
			EACH	5.000	49.65	
			9.93000	15.000		148.95
0345	630-80570	Mobile Profilograph Operation Zone	2.000	0.000		
			DAY	0.000	0.00	
			1,655.43000	0.000		0.00
0350	630-85010	*Impact Attenuator (Temporary)	4.000	1.500		
			EACH	0.000	0.00	
			1,655.43000	1.500		2,483.15
0355	700-70010	F/A Minor Contract Revisions	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70018	F/A Roadway Smoothness Incentive	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70025	F/A Quality Incentive Payment	1,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0250 ROADWAY						
0390	700-70380	F/A Erosion Control	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	208-00034	Gravel Bag	1,000.000	286.000		
			LF	116.000	655.40	
			5.65000	402.000		2,271.30
0505	900-00014	*Added Item (Lump Sum)/	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00
			CAT 0250	CURRENT AMT	\$ 1,430,892.20 \$	21,134.32 \$ 316,925.11
CAT NO0350 STR H-18-AD						
0400	202-00400	Removal of Bridge	1.000	0.100		
			EACH	0.900	25,932.88	
			28,814.31000	1.000		28,814.31
0405	206-00000	Structure Excavation	600.000	0.000		
			CY	600.000	2,604.00	
			4.34000	600.000		2,604.00
0410	206-00100	Structure Backfill (Class 1)	700.000	0.000		
			CY	0.000	0.00	
			22.82000	0.000		0.00
0415	403-34821	*Hot Mix Asphalt (Grading SX) (100) (PG 58-28)	198.000	0.000		
			TON	0.000	0.00	
			68.03000	0.000		0.00
0420	420-00102	Geotextile (Erosion Control) (Class 1)	453.000	0.000		
			SY	0.000	0.00	
			2.03000	0.000		0.00
0425	503-00024	*Drilled Caisson (24 Inch)	323.000	0.000		
			LF	0.000	0.00	
			140.64000	0.000		0.00
0430	503-00042	*Drilled Caisson (42 Inch)	87.000	0.000		
			LF	0.000	0.00	
			302.16000	0.000		0.00

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CAT NO0350 STR H-18-AD						
0435	506-00224	Riprap (24 Inch)	743.000	0.000		
			CY	0.000	0.00	
			45.27000	0.000		0.00
0440	513-00690	Bridge Drain (Special)	4.000	0.000		
			EACH	0.000	0.00	
			6,209.38000	0.000		0.00
0445	515-00120	*Waterproofing (Membrane)	1,186.000	0.000		
			SY	0.000	0.00	
			15.14000	0.000		0.00
0450	518-01004	Bridge Expansion Device (0-4 Inch)	86.000	0.000		
			LF	0.000	0.00	
			170.27000	0.000		0.00
0455	518-03000	Sawing and Sealing Bridge Joint	80.000	0.000		
			LF	0.000	0.00	
			12.61000	0.000		0.00
0460	601-03040	Concrete Class D (Bridge)	548.000	0.000		
			CY	0.000	0.00	
			439.03000	0.000		0.00
0460		MATERIAL ALLOWANCE Precast Prestressed Concrete Deck Panels		65.683		
			CY	0.000	0.00	
			439.03000	65.683		28,836.81
0465	602-00020	*Reinforcing Steel (Epoxy Coated)	153,602.000	0.000		
			LB	0.000	0.00	
			0.82000	0.000		0.00
0470	603-10300	30 Inch Corrugated Steel Pipe	50.000	0.000		
			LF	0.000	0.00	
			117.05000	0.000		0.00
0475	606-11030	*Bridge Rail Type 10M	537.000	0.000		
			LF	0.000	0.00	
			101.64000	0.000		0.00
0480	618-00172	*Prestressed Concrete I (BT72)	903.000	0.000		
			LF	0.000	0.00	
			280.04000	0.000		0.00

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CAT NO0350 STR H-18-AD						
0480		MATERIAL ALLOWANCE Precast Prestressed Bulb-T Girds		0.000		
			LF	677.250	95,885.06	
			141.58000	677.250		95,885.06
			CAT 0350	CURRENT AMT \$	905,429.05 \$	124,421.94 \$ 156,140.18
CAT NO0450 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,127.22000	1.000		15,127.22
0490	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,152.42000	1.000		11,152.42
0495	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			2,648.69000	2.000		5,297.38
			CAT 0450	CURRENT AMT \$	31,577.02 \$	0.00 \$ 31,577.02
PROJECT TOTAL			CURRENT AMT \$	2,367,898.27 \$	145,556.26 \$	504,642.31