

ESTIMATE SUMMARY

CONTID: C18203

ESTIMATE NO: 0010 PROG

SPEC YR: 2005

PCN: 18203-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 176.0 DAYS

TIME ALLOW:

179 WORK DAYS

SH 24 EAST, FASTER, STR H-18-A

PERCENT TIME: 98.32

ORIG TIME ALLOW:

160 WORK DAYS

PROJECT NO: FBR0243-081

SH 24 EAST, FASTER, STR H-18-A

NAME OF ROAD: 024G

PROJECT COUNTIES: EL PASO

CONTRACTOR:

LAWRENCE CONSTRUCTION COMPANY

PAY PERIOD ENDING 09/30/2012

DATE TIME STARTED 11/15/2011

9002 N. MOORE RD.

DATE LET 10/06/2011

DATE WORK BEGAN

DATE AWARDED 10/27/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 11/10/2011

DATE ACCEPTED

LITTLETON

CO 80125 303-791-5642

DATE NOTICE TO PROCEED 11/15/2011

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,175,517.21 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 2,002,000.00 NON-PARTICIPATING	2,117,153.67	11,179.86
PERCENT COMPLETE: 97.32% TOTAL EARNINGS	2,117,153.67	11,179.86
FUNDS AVAILABLE: \$ 58,363.54 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,117,153.67
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-30,030.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	2,087,123.67
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	2,087,123.67
	OTHER ADJUSTMENTS	0.00
	<b>PAYMENT DUE</b>	<b>\$ 11,179.86</b>

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0250 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			13,540.67000	1.000		13,540.67
0010	202-00024	Removal of Embankment Protector Type 5	4.000	4.000		
			EACH	0.000	0.00	
			159.86000	4.000		639.44
0015	202-00090	Removal of Delineator	13.000	13.000		
			EACH	0.000	0.00	
			3.97000	13.000		51.61
0020	202-00220	*Removal of Asphalt Mat	6,082.000	6,082.000		
			SY	0.000	0.00	
			2.28000	6,082.000		13,866.96
0025	202-00250	*Removal of Pavement Marking	1,756.000	1,756.000		
			SF	0.000	0.00	
			4.41000	1,756.000		7,743.96
0030	202-01000	*Removal of Fence	0.000	0.000		
			LF	0.000	0.00	
			0.88000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	429.000	429.000		
			LF	0.000	0.00	
			2.92000	429.000		1,252.68
0040	202-01300	*Removal of End Anchorage	4.000	4.000		
			EACH	0.000	0.00	
			115.88000	4.000		463.52
0045	203-00010	*Unclassified Excavation (Complete In Place)	4,261.000	4,261.000		
			CY	0.000	0.00	
			7.32000	4,261.000		31,190.52
0050	203-01100	Proof Rolling	6.000	6.000		
			HOOR	0.000	0.00	
			88.69000	6.000		532.14
0055	203-01550	Dozing	0.000	0.000		
			HOOR	0.000	0.00	
			143.53000	0.000		0.00

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CAT NO0250 ROADWAY						
0060	203-01597	Potholing	5.500	5.500		
			190.61000	5.500	0.00	1,048.36
0065	207-00205	Topsoil	457.000	457.000		
			11.16000	457.000	0.00	5,100.12
0066	207-00405	Topsoil (Spec)	1,749.000	1,749.000		
			13.25000	1,749.000	0.00	23,174.25
0070	208-00002	*Erosion Log (12 Inch)	884.000	884.000		
			3.51000	884.000	0.00	3,102.84
0075	208-00020	*Silt Fence	1,642.000	1,642.000		
			1.24000	1,642.000	0.00	2,036.08
0080	208-00030	Sediment Basin	1.000	1.000		
			2,652.04000	1.000	0.00	2,652.04
0085	208-00045	Concrete Washout Structure	2.000	2.000		
			668.60000	2.000	0.00	1,337.20
0090	208-00070	Vehicle Tracking Pad	3.000	3.000		
			1,334.71000	3.000	0.00	4,004.13
0095	208-00103	Removal and Disposal of Sediment (Labor)	113.000	113.000		
			70.41000	113.000	0.00	7,956.33
0100	208-00106	Sweeping (Sediment Removal)	37.000	37.000		
			94.87000	37.000	0.00	3,510.19
0105	208-00206	Erosion Control Supervisor	176.000	176.000		
			91.51000	176.000	0.00	16,105.76

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CAT NO0250 ROADWAY						
0110	212-00006	*Seeding (Native)	6.500	5.351		
			ACRE	0.427	155.51	
			364.20000	5.778		2,104.35
0115	212-00032	*Soil Conditioning	6.000	5.351		
			ACRE	0.000	0.00	
			3,694.93000	5.351		19,771.57
0120	213-00002	*Mulching (Weed Free Hay)	4.500	3.000		
			ACRE	0.427	230.91	
			540.77000	3.427		1,853.22
0125	214-00215	*Deciduous Tree (1.5 Inch Caliper)	13.000	13.000		
			EACH	0.000	0.00	
			176.58000	13.000		2,295.54
0130	216-00021	*Soil Retention Blanket (Class 1)	10,587.000	10,587.000		
			SY	0.000	0.00	
			1.52000	10,587.000		16,092.24
0131	216-00303	Turf Reinf Mat (Cl 3)	967.000	967.000		
			SY	0.000	0.00	
			5.60000	967.000		5,415.20
0135	240-00010	Removal of Nests	0.000	0.000		
			HOUR	0.000	0.00	
			40.11000	0.000		0.00
0140	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			2,865.00000	1.000		2,865.00
0145	250-00050	*Monitoring Technician	133.000	133.000		
			HOUR	0.000	0.00	
			56.90000	133.000		7,567.70
0150	250-00110	*Health and Safety Officer	19.000	19.000		
			HOUR	0.000	0.00	
			60.70000	19.000		1,153.30
0155	250-00220	*Hazardous Waste Disposal	126.000	126.000		
			CY	0.000	0.00	
			413.99000	126.000		52,162.74

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CAT NO0250 ROADWAY						
0160	304-06007	*Aggregate Base Course (Class 6)	2,318.000	2,318.000		
			CY	0.000	0.00	
			22.64000	2,318.000		52,479.52
0161	900-00006	Added Item (Dollar)/ Price Reduction - Gradation of ABC Class 6	0.000	-3,406.870		
			DOL	0.000	0.00	
			1.00000	-3,406.870		-3,406.87
0165	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			120.76000	0.000		0.00
0170	403-34821	*Hot Mix Asphalt (Grading SX) (100) (PG 58-28)	2,109.000	2,109.000		
			TON	0.000	0.00	
			68.03000	2,109.000		143,475.27
0175	411-10255	*Emulsified Asphalt (Slow-Setting)	645.000	645.000		
			GAL	0.000	0.00	
			2.76000	645.000		1,780.20
0180	506-00209	Riprap (9 Inch)	70.000	70.000		
			CY	0.000	0.00	
			48.23000	70.000		3,376.10
0185	603-10180	18 Inch Corrugated Steel Pipe	394.000	394.000		
			LF	0.000	0.00	
			19.22000	394.000		7,572.68
0186	603-10300	30 In CSP	50.000	50.000		
			LF	0.000	0.00	
			117.05000	50.000		5,852.50
0187	603-30030	30 In SES	1.000	1.000		
			EACH	0.000	0.00	
			710.00000	1.000		710.00
0190	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	426.000	426.000		
			LF	0.000	0.00	
			14.40000	426.000		6,134.40
0195	606-01370	*Transition Type 3G	4.000	4.000		
			EACH	0.000	0.00	
			998.78000	4.000		3,995.12

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CAT NO0250 ROADWAY						
0200	606-02003	*End Anchorage (Nonflared)	4.000	4.000		
			EACH	0.000	0.00	
			1,843.05000	4.000		7,372.20
0205	607-00010	*Corner and Line Brace Post	0.000	0.000		
			EACH	0.000	0.00	
			275.91000	0.000		0.00
0210	607-01000	*Fence Barbed Wire with Metal Posts	0.000	0.000		
			LF	0.000	0.00	
			1.77000	0.000		0.00
0215	607-11525	*Fence (Plastic)	687.000	687.000		
			LF	0.000	0.00	
			3.31000	687.000		2,273.97
0220	609-60011	*Curb Type 6 (Section M)	702.000	702.000		
			LF	0.000	0.00	
			6.25000	702.000		4,387.50
0225	612-00001	Delineator (Type I)	20.000	20.000		
			EACH	0.000	0.00	
			13.57000	20.000		271.40
0230	612-00003	Delineator (Type III)	2.000	2.000		
			EACH	0.000	0.00	
			15.88000	2.000		31.76
0235	614-80387	*Rumble Strip (Grinding)	2,729.000	2,729.000		
			LF	0.000	0.00	
			1.88000	2,729.000		5,130.52
0240	615-00030	Embankment Protector Type 3	6.000	6.000		
			EACH	0.000	0.00	
			1,026.28000	6.000		6,157.68
0245	621-00425	*Detour	1.000	1.000		
			L S	0.000	0.00	
			207,060.62000	1.000		207,060.62
0250	624-20301	Detour Drainage Pipe (Class 0)	1.000	1.000		
			L S	0.000	0.00	
			15,967.48000	1.000		15,967.48

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CAT NO0250 ROADWAY						
0251	900-00004	Added Item (Cubic Yard)/ Subgrade Stailization	1,360.000	1,360.000		
			CY	0.000	0.00	
			27.25000	1,360.000		37,060.00
0252	900-00004	Added Item (Cubic Yard)/ ABC Class 6 Subgrade Stabilization	310.000	310.000		
			CY	0.000	0.00	
			39.99000	310.000		12,396.90
0255	625-00000	*Construction Surveying	1.000	0.426		
			L S	0.000	0.00	
			10,718.37000	0.426		4,566.03
0260	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			126,694.55000	1.000		126,694.55
0265	627-00005	*Epoxy Pavement Marking	23.000	23.000		
			GAL	0.000	0.00	
			209.69000	23.000		4,822.87
0270	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	102.000	102.000		
			GAL	0.000	0.00	
			38.63000	102.000		3,940.26
0275	630-00000	*Flagging	1,032.250	1,014.750		
			HOUR	17.500	348.60	
			19.92000	1,032.250		20,562.42
0280	630-00007	*Traffic Control Inspection	206.000	191.000		
			DAY	15.000	1,101.00	
			73.40000	206.000		15,120.40
0285	630-00012	*Traffic Control Management	160.000	87.000		
			DAY	2.000	754.94	
			377.47000	89.000		33,594.83
0290	630-80001	*Flashing Beacon (Portable)	2.000	1.800		
			EACH	0.000	0.00	
			993.26000	1.800		1,787.87
0295	630-80336	*Barricade (Type 3 M-B) (Temporary)	4.000	3.600		
			EACH	0.000	0.00	
			110.36000	3.600		397.30

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CAT NO0250 ROADWAY						
0300	630-80341	*Construction Traffic Sign (Panel Size A)	55.000	49.500		
			EACH	0.000	0.00	
			49.66000	49.500		2,458.17
0305	630-80342	*Construction Traffic Sign (Panel Size B)	35.000	31.500		
			EACH	0.000	0.00	
			110.36000	31.500		3,476.34
0310	630-80343	*Construction Traffic Sign (Panel Size C)	10.000	9.000		
			EACH	0.000	0.00	
			49.66000	9.000		446.94
0315	630-80344	*Construction Traffic Sign (Special)	90.000	81.000		
			SF	0.000	0.00	
			13.24000	81.000		1,072.44
0320	630-80355	*Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			2,427.97000	1.800		4,370.35
0325	630-80360	*Drum Channelizing Device	48.000	43.200		
			EACH	0.000	0.00	
			44.14000	43.200		1,906.85
0330	630-80363	*Drum Channelizing Device (With Light) (Flashing)	2.000	1.800		
			EACH	0.000	0.00	
			49.66000	1.800		89.39
0335	630-80370	Concrete Barrier (Temporary)	4,280.000	3,582.000		
			LF	0.000	0.00	
			20.70000	3,582.000		74,147.40
0340	630-80380	*Traffic Cone	50.000	36.000		
			EACH	0.000	0.00	
			9.93000	36.000		357.48
0345	630-80570	Mobile Profilograph Operation Zone	0.000	0.000		
			DAY	0.000	0.00	
			1,655.43000	0.000		0.00
0350	630-85010	*Impact Attenuator (Temporary)	4.000	2.700		
			EACH	0.000	0.00	
			1,655.43000	2.700		4,469.66



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CAT NO0250 ROADWAY						
0355	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0356	900-00014	Added Item (Lump Sum)/ Transportation Costs	1.000	1.000		
			L S	0.000	0.00	
			700.00000	1.000		700.00
0360	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	-1,011.780	-1,011.780		
			F A	0.000	0.00	
			1.00000	-1,011.780		-1,011.78
0370	700-70018	F/A Roadway Smoothness Incentive	0.000	-244.720		
			F A	0.000	0.00	
			1.00000	-244.720		-244.72
0375	700-70021	F/A On-The-Job Trainee	1,294.000	271.000		
			HOURL	1,023.000	1,023.00	
			1.00000	1,294.000		1,294.00
0380	700-70025	F/A Quality Incentive Payment	3,099.670	3,099.670		
			F A	0.000	0.00	
			1.00000	3,099.670		3,099.67
0385	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70380	F/A Erosion Control	1,039.500	1,039.500		
			F A	0.000	0.00	
			1.00000	1,039.500		1,039.50
0500	208-00034	Gravel Bag	1,016.000	1,016.000		
			LF	0.000	0.00	
			5.65000	1,016.000		5,740.40
0505	900-00014	*Added Item (Lump Sum)/	1.000	1.000		
			L S	0.000	0.00	
			2,500.00000	1.000		2,500.00

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CAT NO0250 ROADWAY						
0510	900-00014	Added Item (Lump Sum)/ One half of Overlay Cost	1.000	1.000		
			L S	0.000	0.00	
			35,488.37000	1.000		35,488.37
0520	900-00014	Added Item (Lump Sum)/ Removal of Debris	1.000	1.000		
			L S	0.000	0.00	
			2,635.00000	1.000		2,635.00
0525	605-00040	4 In PP Underdrain	400.000	400.000		
			LF	0.000	0.00	
			11.18000	400.000		4,472.00
0540	614-00012	Sign Panel (CL II)	27.000	27.000		
			SF	0.000	0.00	
			20.00000	27.000		540.00
0545	614-01583	Stl Sign Supp (2-1/2 In Rd 80)(Po&Slip)	3.000	3.000		
			EACH	0.000	0.00	
			398.00000	3.000		1,194.00
			CAT 0250	CURRENT AMT	\$ 1,190,760.18 \$	3,613.96 \$ 1,132,396.60
CAT NO0350 STR H-18-AD						
0156	900-00014	Added Item (Lump Sum)/ Additional Hazardous Waste Costs	1.000	1.000		
			L S	0.000	0.00	
			7,498.73000	1.000		7,498.73
0351	900-00014	Added Item (Lump Sum)/ Additional Bridge Drain Piping	1.000	1.000		
			L S	0.000	0.00	
			5,637.07000	1.000		5,637.07
0400	202-00400	Removal of Bridge	1.000	1.000		
			EACH	0.000	0.00	
			28,814.31000	1.000		28,814.31
0405	206-00000	Structure Excavation	700.000	700.000		
			CY	0.000	0.00	
			4.34000	700.000		3,038.00
0410	206-00100	Structure Backfill (Class 1)	803.000	803.000		
			CY	0.000	0.00	
			22.82000	803.000		18,324.46

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CAT NO0350 STR H-18-AD						
0415	403-34821	*Hot Mix Asphalt (Grading SX) (100) (PG 58-28)	198.000	198.000		
			TON	0.000	0.00	
			68.03000	198.000		13,469.94
0420	420-00102	Geotextile (Erosion Control) (Class 1)	670.000	670.000		
			SY	0.000	0.00	
			2.03000	670.000		1,360.10
0425	503-00024	*Drilled Caisson (24 Inch)	373.000	352.000		
			LF	21.000	2,953.44	
			140.64000	373.000		52,458.72
0430	503-00042	*Drilled Caisson (42 Inch)	97.000	93.000		
			LF	4.000	1,208.64	
			302.16000	97.000		29,309.52
0435	506-00224	Riprap (24 Inch)	585.000	585.000		
			CY	0.000	0.00	
			45.27000	585.000		26,482.95
0440	513-00690	Bridge Drain (Special)	4.000	4.000		
			EACH	0.000	0.00	
			6,209.38000	4.000		24,837.52
0440		MATERIAL ALLOWANCE Bridge Drian (Special)		0.000		
			EACH	0.000	0.00	
			2,081.50000	0.000		0.00
0445	515-00120	*Waterproofing (Membrane)	1,186.000	1,186.000		
			SY	0.000	0.00	
			15.14000	1,186.000		17,956.04
0450	518-01004	Bridge Expansion Device (0-4 Inch)	86.000	86.000		
			LF	0.000	0.00	
			170.27000	86.000		14,643.22
0455	518-03000	Sawing and Sealing Bridge Joint	80.000	80.000		
			LF	0.000	0.00	
			12.61000	80.000		1,008.80
0460	601-03040	Concrete Class D (Bridge)	548.000	548.000		
			CY	0.000	0.00	
			439.03000	548.000		240,588.44

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0010

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0350 STR H-18-AD						
0460		MATERIAL ALLOWANCE Precast Prestressed Concrete Deck Panels		0.000		
			CY	0.000	0.00	
			439.03000	0.000		0.00
0461	900-00006	Added Item (Dollar)/ Price Reduction - Out of Spec. Air	-280.980	-280.980		
			DOL	0.000	0.00	
			1.00000	-280.980		-280.98
0465	602-00020	*Reinforcing Steel (Epoxy Coated)	157,753.000	153,602.000		
			LB	4,151.000	3,403.82	
			0.82000	157,753.000		129,357.46
0465		MATERIAL ALLOWANCE Epoxy Reinforcing Steel		0.000		
			LB	0.000	0.00	
			0.56200	0.000		0.00
0470	603-10300	30 Inch Corrugated Steel Pipe	50.000	50.000		
			LF	0.000	0.00	
			117.05000	50.000		5,852.50
0475	606-11030	*Bridge Rail Type 10M	537.000	537.000		
			LF	0.000	0.00	
			101.64000	537.000		54,580.68
0480	618-00172	*Prestressed Concrete I (BT72)	903.000	903.000		
			LF	0.000	0.00	
			280.04000	903.000		252,876.12
0480		MATERIAL ALLOWANCE Precast Prestressed Bulb-T Girds		0.000		
			LF	0.000	0.00	
			141.58000	0.000		0.00
0480		MATERIAL ALLOWANCE Precast Prestressed Bulb-T Girds		0.000		
			LF	0.000	0.00	
			141.58000	0.000		0.00
0480		MATERIAL ALLOWANCE Intermediate Diaphragms		0.000		
			NCU	0.000	0.00	
			10,836.00000	0.000		0.00
0515	900-00014	Added Item (Lump Sum)/ Nondestructive Testing of Caissons	1.000	1.000		
			L S	0.000	0.00	
			3,725.00000	1.000		3,725.00

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 PCN: 18203-BID  
 PROJECT: FBR0243-081

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0010

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 ESTIMATE RUN 10/01/2012  
 14:27:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0350 STR H-18-AD							
0530	601-40301	Struct Conc Coating	8,983.000	8,983.000			
			SF	0.000	0.00		
			2.27000	8,983.000		20,391.41	
0535	900-00014	Added Item (Lump Sum)/ Reveal Forming	1.000	1.000			
			L S	0.000	0.00		
			1,250.00000	1.000		1,250.00	
			CAT 0350	CURRENT AMT \$	953,180.01 \$	7,565.90 \$	953,180.01
CAT NO0450 CONSTRUCTION ENGINEERING BID ITEMS							
0485	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			15,127.22000	1.000		15,127.22	
0490	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			11,152.42000	1.000		11,152.42	
0495	620-00020	Sanitary Facility	2.000	2.000			
			EACH	0.000	0.00		
			2,648.69000	2.000		5,297.38	
			CAT 0450	CURRENT AMT \$	31,577.02 \$	0.00 \$	31,577.02
PROJECT TOTAL			CURRENT AMT \$	2,175,517.21 \$	11,179.86 \$	2,117,153.63	