

ESTIMATE SUMMARY

13:37:41

CONTID: C18230

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18230-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 44.0 DAYS

TIME ALLOW:

44 WORK DAYS

SH95:68TH TO US36 RESURFACING

PERCENT TIME: 100.00

ORIG TIME ALLOW:

44 WORK DAYS

PROJECT NO: STA095A-012

SH95:68TH TO US36 RESURFACING

NAME OF ROAD: 095A

PROJECT COUNTIES: JEFFERSON, REGION 6

ADAMS, REGION 6

CONTRACTOR:

MARTIN MARIETTA MATERIALS

PAY PERIOD ENDING 07/26/2012

DATE TIME STARTED 04/29/2012

2710 WYCLIFF ROAD

DATE LET 02/09/2012

DATE WORK BEGAN

DATE AWARDED 02/24/2012

DATE TIME STOPPED 07/23/2012

DATE CONTRACT EXECUTED 04/10/2012

DATE ACCEPTED 07/23/2012

RALEIGH NC 27607 501 624 3688

DATE NOTICE TO PROCEED 04/29/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,221,847.24	PARTICIPATING	\$ 2,119,164.55	\$ 45,217.21
AWARD PROJECT AMT:	\$ 2,406,741.70	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.38%	TOTAL EARNINGS	2,119,164.55	45,217.21
FUNDS AVAILABLE:	\$ 102,682.69	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,119,164.55	45,217.21
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-36,101.13	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,083,063.42	45,217.21
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,083,063.42	45,217.21
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 45,217.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18230
 PCN: 18230-BID
 PROJECT: STA095A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 07/26/2012
 13:37:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	355.000	311.000		
			SY	44.000	422.40	
			9.60000	355.000		3,408.00
0010	202-00203	*Removal of Curb and Gutter	1,586.000	1,586.000		
			LF	0.000	0.00	
			4.30000	1,586.000		6,819.80
0015	202-00206	*Removal of Concrete Curb Ramp	319.000	319.000		
			SY	0.000	0.00	
			9.60000	319.000		3,062.40
0020	202-00210	*Removal of Concrete Pavement	113.000	113.000		
			SY	0.000	0.00	
			9.60000	113.000		1,084.80
0025	202-00220	*Removal of Asphalt Mat	95.000	95.000		
			SY	0.000	0.00	
			9.60000	95.000		912.00
0030	202-00240	*Removal of Asphalt Mat (Planing)	124,138.000	124,138.000		
			SY	0.000	0.00	
			0.95000	124,138.000		117,931.10
0031	202-00246	Rem Asphalt Mat (Planing)(Special)	10,959.000	10,595.000		
			SY	0.000	0.00	
			2.50000	10,595.000		26,487.50
0035	202-00502	*Removal of Portions of Present Structure	8.000	8.000		
			CY	0.000	0.00	
			160.00000	8.000		1,280.00
0040	202-00810	*Removal of Ground Sign	2.000	0.000		
			EACH	2.000	125.00	
			62.50000	2.000		125.00
0045	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	3.000	187.50	
			62.50000	3.000		187.50
0050	202-00827	*Removal of Pull Box	0.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00

CONTID: C18230
 PCN: 18230-BID
 PROJECT: STA095A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 07/26/2012
 13:37:41

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CAT NO0200 ROADWAY						
0055	202-04005	Clean Valve Box	52.000	0.000		
			EACH	52.000	4,992.00	
			96.00000	52.000		4,992.00
0060	208-00034	*Gravel Bag	395.000	395.000		
			LF	0.000	0.00	
			3.90000	395.000		1,540.50
0065	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
0070	208-00051	*Storm Drain Inlet Protection (Type 1)	9.000	9.000		
			LF	0.000	0.00	
			4.40000	9.000		39.60
0075	208-00070	Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			1,250.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	5.000	5.000		
			HOOR	0.000	0.00	
			78.00000	5.000		390.00
0085	208-00106	Sweeping (Sediment Removal)	16.000	0.000		
			HOOR	16.000	2,160.00	
			135.00000	16.000		2,160.00
0090	208-00205	*Erosion Control Supervisor	15.000	15.000		
			HOOR	0.000	0.00	
			67.50000	15.000		1,012.50
0095	210-00810	*Reset Ground Sign	2.000	0.000		
			EACH	2.000	210.00	
			105.00000	2.000		210.00
0100	210-00815	*Reset Sign Panel	3.000	0.000		
			EACH	3.000	187.50	
			62.50000	3.000		187.50
0105	210-04010	Adjust Manhole	116.000	116.000		
			EACH	0.000	0.00	
			325.00000	116.000		37,700.00

CONTID: C18230
 PCN: 18230-BID
 PROJECT: STA095A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 07/26/2012
 13:37:41

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CAT NO0200 ROADWAY						
0110	210-04050	Adjust Valve Box	104.000	104.000		
			EACH	0.000	0.00	
			145.00000	104.000		15,080.00
0115	240-00000	*Wildlife Biologist	7.000	7.000		
			HOUR	0.000	0.00	
			100.00000	7.000		700.00
0120	304-06007	*Aggregate Base Course (Class 6)	185.060	185.060		
			CY	0.000	0.00	
			19.00000	185.060		3,516.14
0125	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	126.000	126.000		
			TON	0.000	0.00	
			95.50000	126.000		12,033.00
0126	403-00720	HMA (Patching) (Asph)	959.680	959.680		
			TON	0.000	0.00	
			77.50000	959.680		74,375.20
0130	403-00800	Emergency Pothole Repair	0.000	0.000		
			TON	0.000	0.00	
			86.50000	0.000		0.00
0135	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	17,469.780	17,469.780		
			TON	0.000	0.00	
			64.00000	17,469.780		1,118,065.92
0140	411-10255	Emulsified Asphalt (Slow-Setting)	5,343.000	5,343.000		
			GAL	0.000	0.00	
			2.40000	5,343.000		12,823.20
0145	412-01020	*Concrete Pavement (10 Inch) (Fast Track)	157.000	113.000		
			SY	44.000	3,190.00	
			72.50000	157.000		11,382.50
0150	601-03000	*Concrete Class D	8.000	8.000		
			CY	0.000	0.00	
			210.00000	8.000		1,680.00
0155	601-06100	*Concrete (Patching)	0.000	0.000		
			CY	0.000	0.00	
			1,400.00000	0.000		0.00

CONTID: C18230
 PCN: 18230-BID
 PROJECT: STA095A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 07/26/2012
 13:37:41

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CAT NO0200 ROADWAY						
0160	602-00020	*Reinforcing Steel (Epoxy Coated)	431.000	431.000		
			LB	0.000	0.00	
			10.50000	431.000		4,525.50
0165	608-00006	*Concrete Sidewalk (6 Inch)	321.000	321.000		
			SY	0.000	0.00	
			35.00000	321.000		11,235.00
0170	608-00010	*Concrete Curb Ramp	308.000	308.000		
			SY	0.000	0.00	
			84.00000	308.000		25,872.00
0175	608-00015	*Detectable Warnings	324.000	324.000		
			SF	0.000	0.00	
			35.00000	324.000		11,340.00
0180	609-21010	*Curb and Gutter Type 2 (Section I-B)	65.000	65.000		
			LF	0.000	0.00	
			15.00000	65.000		975.00
0185	609-21020	*Curb and Gutter Type 2 (Section II-B)	1,521.000	1,521.000		
			LF	0.000	0.00	
			16.00000	1,521.000		24,336.00
0190	613-07000	*Pull Box (Special)	5.000	5.000		
			EACH	0.000	0.00	
			355.00000	5.000		1,775.00
0195	613-10000	*Wiring	1.000	0.000		
			L S	1.000	1,050.00	
			1,050.00000	1.000		1,050.00
0200	614-00011	*Sign Panel (Class I)	4.000	0.000		
			SF	4.000	76.00	
			19.00000	4.000		76.00
0205	614-00012	*Sign Panel (Class II)	32.000	0.000		
			SF	32.000	816.00	
			25.50000	32.000		816.00
0210	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	2.000	0.000		
			EACH	2.000	960.00	
			480.00000	2.000		960.00

CONTID: C18230
 PCN: 18230-BID
 PROJECT: STA095A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 07/26/2012
 13:37:41

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CAT NO0200 ROADWAY						
0215	614-10160	*Signal Head Backplates	25.000	25.000		
			EACH	0.000	0.00	
			165.00000	25.000		4,125.00
0220	614-70150	*Pedestrian Signal Face (16) (Countdown)	0.000	0.000		
			EACH	0.000	0.00	
			625.00000	0.000		0.00
0225	614-70336	*Traffic Signal Face (12-12-12)	8.000	8.000		
			EACH	0.000	0.00	
			1,050.00000	8.000		8,400.00
0230	614-72875	*Loop Detector Wire	2,184.000	2,184.000		
			LF	0.000	0.00	
			3.10000	2,184.000		6,770.40
0235	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			5,750.00000	1.000		5,750.00
0240	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			57,000.00000	1.000		57,000.00
0245	626-01000	*Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			5,850.00000	1.000		5,850.00
0250	627-00005	*Epoxy Pavement Marking	104.000	104.000		
			GAL	0.000	0.00	
			150.00000	104.000		15,600.00
0255	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	423.300	524.900		
			GAL	-101.600	-3,759.20	
			37.00000	423.300		15,662.10
0260	627-01001	*Preformed Plastic Pavement Marking (Type I)	16,136.610	14,363.640		
			SF	1,772.970	17,375.11	
			9.80000	16,136.610		158,138.78
0265	627-30327	*Preformed Plastic Pavement Marking (Word-Symbol) (Type III)	640.500	450.500		
			SF	190.000	2,375.00	
			12.50000	640.500		8,006.25

CONTID: C18230
 PCN: 18230-BID
 PROJECT: STA095A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 07/26/2012
 13:37:41

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CAT NO0200 ROADWAY						
0270	627-30332	*Preformed Plastic Pavement Marking (Xwalk-Stop Line)	5,614.000	3,608.000		
			SF	2,006.000	16,850.40	
			8.40000	5,614.000		47,157.60
0275	629-01003	*Survey Monument (Type 3)	7.000	0.000		
			EACH	7.000	3,675.00	
			525.00000	7.000		3,675.00
0280	630-00000	*Flagging	1,579.500	2,161.500		
			HOOR	-582.000	-12,804.00	
			22.00000	1,579.500		34,749.00
0285	630-00004	*Traffic Control Vehicle	0.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0290	630-00007	*Traffic Control Inspection	37.000	34.000		
			DAY	3.000	300.00	
			100.00000	37.000		3,700.00
0295	630-00012	*Traffic Control Management	43.000	54.000		
			DAY	-11.000	-6,380.00	
			580.00000	43.000		24,940.00
0300	630-80001	*Flashing Beacon (Portable)	4.000	3.600		
			EACH	0.400	158.00	
			395.00000	4.000		1,580.00
0305	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			10.50000	0.000		0.00
0310	630-80341	*Construction Traffic Sign (Panel Size A)	20.000	18.000		
			EACH	2.000	12.60	
			6.30000	20.000		126.00
0315	630-80342	*Construction Traffic Sign (Panel Size B)	39.000	35.100		
			EACH	3.900	40.95	
			10.50000	39.000		409.50
0320	630-80343	*Construction Traffic Sign (Panel Size C)	20.000	18.000		
			EACH	2.000	21.00	
			10.50000	20.000		210.00

CONTID: C18230
 PCN: 18230-BID
 PROJECT: STA095A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 07/26/2012
 13:37:41

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CAT NO0200 ROADWAY						
0325	630-80344	*Construction Traffic Sign (Special)	50.000	45.000		
			SF	5.000	67.50	
			13.50000	50.000		675.00
0330	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	760.00	
			1,900.00000	4.000		7,600.00
0335	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	2.700		
			EACH	0.300	55.50	
			185.00000	3.000		555.00
0340	630-80360	*Drum Channelizing Device	244.000	219.600		
			EACH	24.400	305.00	
			12.50000	244.000		3,050.00
0345	630-80380	*Traffic Cone	705.000	634.500		
			EACH	70.500	521.70	
			7.40000	705.000		5,217.00
0350	630-85020	*Mobile Attenuator	1.000	0.900		
			EACH	0.100	1,300.00	
			13,000.00000	1.000		13,000.00
0355	700-70010	F/A Minor Contract Revisions	101,772.700	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70012	F/A Asphalt Pavement Incentive	8,686.250	0.000		
			F A	8,686.250	8,686.25	
			1.00000	8,686.250		8,686.25
0370	700-70016	F/A Fuel Cost Adjustment	1,504.910	1,504.910		
			F A	0.000	0.00	
			1.00000	1,504.910		1,504.91
0375	700-70018	F/A Roadway Smoothness Incentive	16,990.500	16,990.500		
			F A	0.000	0.00	
			1.00000	16,990.500		16,990.50

CONTID: C18230
 PCN: 18230-BID
 PROJECT: STA095A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 07/26/2012
 13:37:41

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CAT NO0200 ROADWAY						
0380	700-70019	F/A Asphalt Cement Cost Adjustment	-38,340.480	-38,340.480		
			F A	0.000	0.00	
			1.00000	-38,340.480		-38,340.48
0385	700-70021	F/A On-The-Job Trainee	1,280.000	0.000		
			HOUR	1,280.000	1,280.00	
			1.00000	1,280.000		1,280.00
0390	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70034	F/A Uniformed Traffic Control (Officer Time)	16,695.000	16,695.000		
			F A	0.000	0.00	
			1.00000	16,695.000		16,695.00
0400	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 2,084,442.17 \$	45,217.21 \$ 1,981,759.47
CAT NO0201 SAFETY RELATED ITEMS						
0405	202-00190	*Removal of Concrete Median Cover Material	246.000	246.000		
			SY	0.000	0.00	
			9.60000	246.000		2,361.60
0410	202-00203	*Removal of Curb and Gutter	3,015.000	3,015.000		
			LF	0.000	0.00	
			4.30000	3,015.000		12,964.50
0415	202-00220	*Removal of Asphalt Mat	670.000	670.000		
			SY	0.000	0.00	
			9.60000	670.000		6,432.00
0420	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	263.940	263.940		
			TON	0.000	0.00	
			95.50000	263.940		25,206.27
0425	411-10255	Emulsified Asphalt (Slow-Setting)	34.000	34.000		
			GAL	0.000	0.00	
			2.40000	34.000		81.60

CONTID: C18230
 PCN: 18230-BID
 PROJECT: STA095A-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10
 ESTIMATE RUN 07/26/2012
 13:37:41

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CAT NO0201 SAFETY RELATED ITEMS						
0430	609-21010	*Curb and Gutter Type 2 (Section I-B)	3,015.000	3,015.000		
			LF	0.000	0.00	
			15.00000	3,015.000		45,225.00
0435	610-00020	*Median Cover Material (Patterned Concrete)	2,217.000	2,217.000		
			SF	0.000	0.00	
			7.30000	2,217.000		16,184.10
0440	613-01200	*2 Inch Electrical Conduit (Plastic)	100.000	100.000		
			LF	0.000	0.00	
			35.50000	100.000		3,550.00
0445	614-70150	*Pedestrian Signal Face (16) (Countdown)	8.000	8.000		
			EACH	0.000	0.00	
			625.00000	8.000		5,000.00
0450	614-84000	*Traffic Signal Pedestal Pole Steel	2.000	2.000		
			EACH	0.000	0.00	
			1,250.00000	2.000		2,500.00
			CAT 0201	CURRENT AMT \$	119,505.07 \$	0.00 \$ 119,505.07
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0455	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0460	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			4,850.00000	1.000		4,850.00
0465	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,050.00000	1.000		1,050.00
			CAT 0400	CURRENT AMT \$	17,900.00 \$	0.00 \$ 17,900.00
PROJECT TOTAL			CURRENT AMT \$	2,221,847.24 \$	45,217.21 \$	2,119,164.54