

ESTIMATE SUMMARY

CONTID: C18262

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18262-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.5 DAYS

TIME ALLOW:

65 WORK DAYS

SH 83 MILL/FILL COTTONWOOD SOU

PERCENT TIME: 51.54

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

STA0831-113

SH 83 MILL/FILL COTTONWOOD SOUTH

NAME OF ROAD:

083A - Parker Road

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

06/30/2012

DATE TIME STARTED 08/31/2011

1707 COLE BOULEVARD SUITE 100

DATE LET

07/21/2011

DATE WORK BEGAN 05/08/2012

DATE AWARDED

08/03/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED

08/30/2011

DATE ACCEPTED

GOLDEN

CO 80401

303-985-1070

DATE NOTICE TO PROCEED

08/31/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,667,402.44 PARTICIPATING	\$ 1,601,310.86	\$ 1,333,900.64
AWARD PROJECT AMT:	\$ 3,320,200.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	43.66% TOTAL EARNINGS	1,601,310.86	1,333,900.64
FUNDS AVAILABLE:	\$ 2,066,091.58 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,601,310.86	1,333,900.64
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-45,988.14	-38,820.49
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,555,322.72	1,295,080.15
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,555,322.72	1,295,080.15
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,295,080.15

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00090	*Removal of Delineator		150.000	0.000		
			EACH		0.000	0.00	
				8.85000	0.000		0.00
0010	202-00195	*Removal of Median Cover		92.000	88.000		
			SY		4.000	52.00	
				13.00000	92.000		1,196.00
0015	202-00200	*Removal of Sidewalk		111.000	108.000		
			SY		3.000	130.50	
				43.50000	111.000		4,828.50
0020	202-00203	*Removal of Curb and Gutter		939.000	903.000		
			LF		21.500	136.53	
				6.35000	924.500		5,870.58
0025	202-00206	*Removal of Concrete Curb Ramp		248.500	174.000		
			SY		74.500	8,567.50	
				115.00000	248.500		28,577.50
0030	202-00220	*Removal of Asphalt Mat		1,806.000	1,806.000		
			SY		0.000	0.00	
				9.15000	1,806.000		16,524.90
0035	202-00240	*Removal of Asphalt Mat (Planing)		105,332.000	0.000		
			SY		50,607.000	146,760.30	
				2.90000	50,607.000		146,760.30
0040	203-00010	Unclassified Excavation (Complete In Place)		467.000	467.000		
			CY		0.000	0.00	
				43.90000	467.000		20,501.30
0045	203-00100	Muck Excavation		104.000	104.000		
			CY		0.000	0.00	
				39.45000	104.000		4,102.80
0050	203-01500	Blading		6.000	1.000		
			HOURL		0.000	0.00	
				123.00000	1.000		123.00
0055	203-01597	*Potholing		12.000	12.000		
			HOURL		0.000	0.00	
				175.00000	12.000		2,100.00

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			3.55000	0.000		0.00
0065	208-00034	*Gravel Bag	124.000	124.000		
			LF	0.000	0.00	
			3.60000	124.000		446.40
0070	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			515.00000	1.000		515.00
0075	208-00051	*Storm Drain Inlet Protection (Type 1)	0.000	0.000		
			LF	0.000	0.00	
			10.60000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURL	0.000	0.00	
			53.55000	0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	2.000	0.000		
			HOURL	0.000	0.00	
			70.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	12.000	1.000		
			HOURL	0.000	0.00	
			133.00000	1.000		133.00
0095	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			53.00000	0.000		0.00
0100	212-00006	*Seeding (Native)	0.200	0.000		
			ACRE	0.000	0.00	
			680.00000	0.000		0.00
0105	212-00032	*Soil Conditioning	0.200	0.000		
			ACRE	0.000	0.00	
			2,580.00000	0.000		0.00
0110	212-00050	*Sod	3,365.000	0.000		
			SF	0.000	0.00	
			0.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00002	*Mulching (Weed Free Hay)	0.200	0.000		
			ACRE	0.000	0.00	
			760.00000	0.000		0.00
0120	213-00012	*Spray-on Mulch Blanket	0.200	0.000		
			ACRE	0.000	0.00	
			5,770.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	40.000	0.000		
			LB	0.000	0.00	
			5.60000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			95.00000	0.000		0.00
0135	403-02000	Hot Mix Asphalt (Special)	0.000	0.000		
			TON	0.000	0.00	
			102.00000	0.000		0.00
0136	403-02000	HMA (Spec) Hot Mix Asphalt (Special)(1/2 Inch)	1,000.000	0.000		
			TON	0.000	0.00	
			113.00000	0.000		0.00
0140	403-09210	*Stone Matrix Asphalt	0.000	0.000		
			TON	0.000	0.00	
			95.65000	0.000		0.00
0141	403-09210	SMA Stone Matrix Asphalt (1/2 Inch)	11,666.000	0.000		
			TON	6,020.000	638,120.00	
			106.00000	6,020.000		638,120.00
0145	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	1,204.020	946.520		
			TON	257.500	18,797.50	
			73.00000	1,204.020		87,893.46
0146	403-34741	HMA (Gr SX) (75) (PG 64-22) Hot Mix Asphalt (Grading SX)(75)(PG 64-22)(Mainline SH 83)	11,666.000	0.000		
			TON	5,796.000	420,210.00	
			72.50000	5,796.000		420,210.00
0150	411-10255	Emulsified Asphalt (Slow-Setting)	54,070.000	0.000		
			GAL	9,500.000	95.00	
			0.01000	9,500.000		95.00

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CAT NO0200 ROADWAY						
0155	608-00000	*Concrete Sidewalk	111.000	108.000		
			SY	3.000	102.90	
			34.30000	111.000		3,807.30
0160	608-00010	*Concrete Curb Ramp	236.000	159.000		
			SY	77.000	7,238.00	
			94.00000	236.000		22,184.00
0165	609-21010	*Curb and Gutter Type 2 (Section I-B)	603.000	587.000		
			LF	16.000	239.20	
			14.95000	603.000		9,014.85
0170	609-21020	*Curb and Gutter Type 2 (Section II-B)	396.500	375.000		
			LF	21.500	345.08	
			16.05000	396.500		6,363.83
0175	610-00020	*Median Cover Material (Patterned Concrete)	793.000	0.000		
			SF	0.000	0.00	
			6.05000	0.000		0.00
0180	612-00001	*Delineator (Type I)	47.000	0.000		
			EACH	0.000	0.00	
			19.90000	0.000		0.00
0185	612-00002	*Delineator (Type II)	47.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0190	612-00003	*Delineator (Type III)	56.000	0.000		
			EACH	0.000	0.00	
			21.10000	0.000		0.00
0195	625-00001	*Construction Surveying (Hourly)	40.000	0.000		
			HOUR	33.000	3,465.00	
			105.00000	33.000		3,465.00
0200	626-00000	*Mobilization	1.000	0.250		
			L S	0.350	39,884.18	
			113,954.80000	0.600		68,372.88
0205	626-01000	Public Information Services	1.000	0.250		
			L S	0.250	975.00	
			3,900.00000	0.500		1,950.00

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CAT NO0200 ROADWAY						
0210	627-00005	*Epoxy Pavement Marking	400.000	0.000		
			GAL	0.000	0.00	
			77.45000	0.000		0.00
0215	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	300.000	3.800		
			GAL	181.000	7,004.70	
			38.70000	184.800		7,151.76
0220	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	3,700.000	0.000		
			SF	1,660.000	16,517.00	
			9.95000	1,660.000		16,517.00
0225	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	906.000	0.000		
			SF	0.000	0.00	
			15.50000	0.000		0.00
0230	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	6,872.000	0.000		
			SF	96.000	1,060.80	
			11.05000	96.000		1,060.80
0235	630-00000	*Flagging	2,000.000	272.500		
			HOUR	612.000	13,525.20	
			22.10000	884.500		19,547.45
0240	630-00007	*Traffic Control Inspection	44.000	13.000		
			DAY	13.000	431.60	
			33.20000	26.000		863.20
0245	630-00012	*Traffic Control Management	65.000	15.000		
			DAY	17.000	7,990.00	
			470.00000	32.000		15,040.00
0250	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	2.000		
			EACH	2.000	110.60	
			55.30000	4.000		221.20
0255	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			82.95000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	37.000	13.500		
			EACH	5.000	166.00	
			33.20000	18.500		614.20

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CAT NO0200 ROADWAY						
0265	630-80342	*Construction Traffic Sign (Panel Size B)	34.000	10.500		
			EACH	3.000	165.90	
			55.30000	13.500		746.55
0270	630-80343	*Construction Traffic Sign (Panel Size C)	4.000	0.500		
			EACH	1.500	82.95	
			55.30000	2.000		110.60
0275	630-80344	*Construction Traffic Sign (Special)	20.000	0.000		
			SF	10.000	166.00	
			16.60000	10.000		166.00
0280	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			3,540.00000	2.000		7,080.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	0.500		
			EACH	1.500	1,245.00	
			830.00000	2.000		1,660.00
0290	630-80360	*Drum Channelizing Device	85.000	42.500		
			EACH	0.000	0.00	
			16.60000	42.500		705.50
0295	630-80363	*Drum Channelizing Device (With Light) (Flashing)	8.000	4.000		
			EACH	0.000	0.00	
			44.25000	4.000		177.00
0300	630-80380	*Traffic Cone	280.000	56.000		
			EACH	84.000	466.20	
			5.55000	140.000		777.00
0305	700-70010	F/A Minor Contract Revisions	195,984.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	10,000.000	90.260		
			F A	0.000	0.00	
			1.00000	90.260		90.26

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CAT NO0200 ROADWAY							
0320	700-70018	F/A Roadway Smoothness Incentive	50,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0325	700-70019	F/A Asphalt Cement Cost Adjustment	100,000.000	-1,273.760			
			F A	0.000	0.00		
			1.00000	-1,273.760		-1,273.76	
0330	700-70021	F/A On-The-Job Trainee	256.000	0.000			
			HOOR	0.000	0.00		
			1.00000	0.000		0.00	
0335	700-70022	F/A OJT Colorado Training Program	1,540.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70025	F/A Quality Incentive Payment	124,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0345	700-70380	F/A Erosion Control	20,000.001	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0370	304-06000	ABC (CL 6)	160.620	160.620			
			TON	0.000	0.00		
			25.00000	160.620		4,015.50	
0380	900-00006	Added Item (Dollar)/ Price Reduction - Working Time Violation	-150.000	0.000			
			DOL	-150.000	-150.00		
			1.00000	-150.000		-150.00	
			CAT 0200	CURRENT AMT	\$ 3,634,367.44	\$ 1,333,900.64	\$ 1,568,275.86
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0355	620-00002	Field Office (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			24,200.00000	1.000		24,200.00	
0360	620-00012	Field Laboratory (Class 2)	1.000	1.000			
			EACH	0.000	0.00		
			23,200.00000	1.000		23,200.00	



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,825.00000	1.000		1,825.00
0375	900-00014	Added Item (Lump Sum)/ Cost Savings due to delayed start date.	-1.000	-1.000		
			L S	0.000	0.00	
			16,190.00000	-1.000		-16,190.00
			CAT 0400	CURRENT AMT	\$ 33,035.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,667,402.44	\$ 1,333,900.64
					\$ 1,601,310.86	