

ESTIMATE SUMMARY

23:16:11

CONTID: C18262

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 18262-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 63.5 DAYS

TIME ALLOW:

65 WORK DAYS

SH 83 MILL/FILL COTTONWOOD SOU

PERCENT TIME: 97.69

ORIG TIME ALLOW:

65 WORK DAYS

PROJECT NO:

STA0831-113

SH 83 MILL/FILL COTTONWOOD SOUTH

NAME OF ROAD:

083A - Parker Road

PROJECT COUNTIES:

DOUGLAS, REGION 1

CONTRACTOR:

AGGREGATE INDUSTRIES - WCR, INC.

PAY PERIOD ENDING

09/01/2012

DATE TIME STARTED 08/31/2011

1707 COLE BOULEVARD SUITE 100

DATE LET

07/21/2011

DATE WORK BEGAN 05/08/2012

DATE AWARDED

08/03/2011

DATE TIME STOPPED 08/28/2012

DATE CONTRACT EXECUTED

08/30/2011

DATE ACCEPTED 08/28/2012

GOLDEN

CO 80401

303-985-1070

DATE NOTICE TO PROCEED

08/31/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,301,845.33 PARTICIPATING	\$ 3,118,558.04	\$ 13,466.00
AWARD PROJECT AMT:	\$ 3,320,200.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	94.45% TOTAL EARNINGS	3,118,558.04	13,466.00
FUNDS AVAILABLE:	\$ 183,287.29 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	3,118,558.04	13,466.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-49,803.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,068,755.04	13,466.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,068,755.04	13,466.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 13,466.00

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18262  
 PCN: 18262-BID  
 PROJECT: STA0831-113

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2  
 ESTIMATE RUN 09/19/2012  
 23:16:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	132.000	132.000		
			EACH	0.000	0.00	
			8.85000	132.000		1,168.20
0010	202-00195	*Removal of Median Cover	138.000	138.000		
			SY	0.000	0.00	
			13.00000	138.000		1,794.00
0015	202-00200	*Removal of Sidewalk	117.000	117.000		
			SY	0.000	0.00	
			43.50000	117.000		5,089.50
0020	202-00203	*Removal of Curb and Gutter	960.500	960.500		
			LF	0.000	0.00	
			6.35000	960.500		6,099.18
0025	202-00206	*Removal of Concrete Curb Ramp	256.500	256.500		
			SY	0.000	0.00	
			115.00000	256.500		29,497.50
0030	202-00220	*Removal of Asphalt Mat	1,806.000	1,806.000		
			SY	0.000	0.00	
			9.15000	1,806.000		16,524.90
0035	202-00240	*Removal of Asphalt Mat (Planing)	102,668.000	102,668.000		
			SY	0.000	0.00	
			2.90000	102,668.000		297,737.20
0040	203-00010	Unclassified Excavation (Complete In Place)	533.000	533.000		
			CY	0.000	0.00	
			43.90000	533.000		23,398.70
0045	203-00100	Muck Excavation	104.000	104.000		
			CY	0.000	0.00	
			39.45000	104.000		4,102.80
0050	203-01500	Blading	1.000	1.000		
			HOOR	0.000	0.00	
			123.00000	1.000		123.00
0055	203-01597	*Potholing	12.000	12.000		
			HOOR	0.000	0.00	
			175.00000	12.000		2,100.00

CONTID: C18262  
 PCN: 18262-BID  
 PROJECT: STA0831-113

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 3  
 ESTIMATE RUN 09/19/2012  
 23:16:11

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CAT NO0200 ROADWAY						
0060	208-00002	*Erosion Log (12 Inch)	840.000	840.000		
			LF	0.000	0.00	
			3.55000	840.000		2,982.00
0065	208-00034	*Gravel Bag	124.000	124.000		
			LF	0.000	0.00	
			3.60000	124.000		446.40
0070	208-00045	*Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			515.00000	1.000		515.00
0075	208-00051	*Storm Drain Inlet Protection (Type 1)	0.000	0.000		
			LF	0.000	0.00	
			10.60000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	1.000	1.000		
			HOURL	0.000	0.00	
			53.55000	1.000		53.55
0085	208-00105	Removal and Disposal of Sediment (Equipment)	1.000	1.000		
			HOURL	0.000	0.00	
			70.00000	1.000		70.00
0090	208-00106	Sweeping (Sediment Removal)	1.500	1.500		
			HOURL	0.000	0.00	
			133.00000	1.500		199.50
0095	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			53.00000	0.000		0.00
0100	212-00006	*Seeding (Native)	0.040	0.040		
			ACRE	0.000	0.00	
			680.00000	0.040		27.20
0105	212-00032	*Soil Conditioning	0.070	0.070		
			ACRE	0.000	0.00	
			2,580.00000	0.070		180.60
0110	212-00050	*Sod	1,600.000	1,600.000		
			SF	0.000	0.00	
			0.40000	1,600.000		640.00

CONTID: C18262  
 PCN: 18262-BID  
 PROJECT: STA0831-113

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 4  
 ESTIMATE RUN 09/19/2012  
 23:16:11

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CAT NO0200 ROADWAY						
0115	213-00002	*Mulching (Weed Free Hay)	0.000	0.000		
			ACRE	0.000	0.00	
			760.00000	0.000		0.00
0120	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			5,770.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			5.60000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	1.000	1.000		
			TON	0.000	0.00	
			95.00000	1.000		95.00
0135	403-02000	Hot Mix Asphalt (Special)	0.000	0.000		
			TON	0.000	0.00	
			102.00000	0.000		0.00
0136	403-02000	HMA (Spec) Hot Mix Asphalt (Special)(1/2 Inch)	1,250.000	1,250.000		
			TON	0.000	0.00	
			113.00000	1,250.000		141,250.00
0140	403-09210	*Stone Matrix Asphalt	0.000	0.000		
			TON	0.000	0.00	
			95.65000	0.000		0.00
0141	403-09210	SMA Stone Matrix Asphalt (1/2 Inch)	10,988.000	10,988.000		
			TON	0.000	0.00	
			106.00000	10,988.000		1,164,728.00
0145	403-34741	Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	1,204.020	1,204.020		
			TON	0.000	0.00	
			73.00000	1,204.020		87,893.46
0146	403-34741	HMA (Gr SX) (75) (PG 64-22) Hot Mix Asphalt (Grading SX)(75)(PG 64-22)(Mainline SH 83)	12,070.000	12,070.000		
			TON	0.000	0.00	
			72.50000	12,070.000		875,075.00
0150	411-10255	Emulsified Asphalt (Slow-Setting)	18,850.000	18,850.000		
			GAL	0.000	0.00	
			0.01000	18,850.000		188.50

CONTID: C18262  
 PCN: 18262-BID  
 PROJECT: STA0831-113

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5  
 ESTIMATE RUN 09/19/2012  
 23:16:11

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CAT NO0200 ROADWAY						
0155	608-00000	*Concrete Sidewalk	117.000	117.000		
			SY	0.000	0.00	
			34.30000	117.000		4,013.10
0160	608-00010	*Concrete Curb Ramp	244.000	244.000		
			SY	0.000	0.00	
			94.00000	244.000		22,936.00
0165	609-21010	*Curb and Gutter Type 2 (Section I-B)	639.000	639.000		
			LF	0.000	0.00	
			14.95000	639.000		9,553.05
0170	609-21020	*Curb and Gutter Type 2 (Section II-B)	396.500	396.500		
			LF	0.000	0.00	
			16.05000	396.500		6,363.83
0175	610-00020	*Median Cover Material (Patterned Concrete)	1,364.000	1,364.000		
			SF	0.000	0.00	
			6.05000	1,364.000		8,252.20
0180	612-00001	*Delineator (Type I)	38.000	38.000		
			EACH	0.000	0.00	
			19.90000	38.000		756.20
0185	612-00002	*Delineator (Type II)	47.000	47.000		
			EACH	0.000	0.00	
			21.00000	47.000		987.00
0190	612-00003	*Delineator (Type III)	56.000	56.000		
			EACH	0.000	0.00	
			21.10000	56.000		1,181.60
0195	625-00001	*Construction Surveying (Hourly)	41.000	41.000		
			HOUR	0.000	0.00	
			105.00000	41.000		4,305.00
0200	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			113,954.80000	1.000		113,954.80
0205	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,900.00000	1.000		3,900.00

CONTID: C18262  
 PCN: 18262-BID  
 PROJECT: STA0831-113

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 6  
 ESTIMATE RUN 09/19/2012  
 23:16:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0210	627-00005	*Epoxy Pavement Marking	127.000	127.000		
			GAL	0.000	0.00	
			77.45000	127.000		9,836.15
0215	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	349.300	349.300		
			GAL	0.000	0.00	
			38.70000	349.300		13,517.91
0220	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	3,411.300	3,411.300		
			SF	0.000	0.00	
			9.95000	3,411.300		33,942.44
0225	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	865.000	865.000		
			SF	0.000	0.00	
			15.50000	865.000		13,407.50
0230	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	4,337.400	4,337.400		
			SF	0.000	0.00	
			11.05000	4,337.400		47,928.27
0235	630-00000	*Flagging	1,540.000	1,540.000		
			HOUR	0.000	0.00	
			22.10000	1,540.000		34,034.00
0240	630-00007	*Traffic Control Inspection	55.000	55.000		
			DAY	0.000	0.00	
			33.20000	55.000		1,826.00
0245	630-00012	*Traffic Control Management	60.000	60.000		
			DAY	0.000	0.00	
			470.00000	60.000		28,200.00
0250	630-80335	*Barricade (Type 3 M-A) (Temporary)	7.000	3.500		
			EACH	3.500	193.55	
			55.30000	7.000		387.10
0255	630-80336	*Barricade (Type 3 M-B) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			82.95000	0.000		0.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	37.000	18.500		
			EACH	18.500	614.20	
			33.20000	37.000		1,228.40

CONTID: C18262  
 PCN: 18262-BID  
 PROJECT: STA0831-113

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 7  
 ESTIMATE RUN 09/19/2012  
 23:16:11

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0265	630-80342	*Construction Traffic Sign (Panel Size B)	34.000	17.000		
			EACH	17.000	940.10	
			55.30000	34.000		1,880.20
0270	630-80343	*Construction Traffic Sign (Panel Size C)	3.000	1.500		
			EACH	1.500	82.95	
			55.30000	3.000		165.90
0275	630-80344	*Construction Traffic Sign (Special)	20.000	10.000		
			SF	10.000	166.00	
			16.60000	20.000		332.00
0280	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	2.000	7,080.00	
			3,540.00000	4.000		14,160.00
0285	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	2.000	1,660.00	
			830.00000	4.000		3,320.00
0290	630-80360	*Drum Channelizing Device	85.000	33.500		
			EACH	33.500	556.10	
			16.60000	67.000		1,112.20
0295	630-80363	*Drum Channelizing Device (With Light) (Flashing)	8.000	4.000		
			EACH	4.000	177.00	
			44.25000	8.000		354.00
0300	630-80380	*Traffic Cone	604.000	302.000		
			EACH	302.000	1,676.10	
			5.55000	604.000		3,352.20
0305	700-70010	F/A Minor Contract Revisions	181,448.500	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70016	F/A Fuel Cost Adjustment	-1,332.970	-1,332.970		
			F A	0.000	0.00	
			1.00000	-1,332.970		-1,332.97

CONTID: C18262  
 PCN: 18262-BID  
 PROJECT: STA0831-113

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 8  
 ESTIMATE RUN 09/19/2012  
 23:16:11

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CAT NO0200 ROADWAY						
0320	700-70018	F/A Roadway Smoothness Incentive	19,202.810	19,202.810		
			F A	0.000	0.00	
			1.00000	19,202.810		19,202.81
0325	700-70019	F/A Asphalt Cement Cost Adjustment	-20,677.190	-20,677.190		
			F A	0.000	0.00	
			1.00000	-20,677.190		-20,677.19
0330	700-70021	F/A On-The-Job Trainee	320.000	0.000		
			HOOR	320.000	320.00	
			1.00000	320.000		320.00
0335	700-70022	F/A OJT Colorado Training Program	1,540.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A Quality Incentive Payment	24,542.640	24,542.640		
			F A	0.000	0.00	
			1.00000	24,542.640		24,542.64
0345	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	304-06000	ABC (CL 6)	160.620	160.620		
			TON	0.000	0.00	
			25.00000	160.620		4,015.50
0380	900-00006	Added Item (Dollar)/ Price Reduction - Working Time Violation	-2,250.000	-2,250.000		
			DOL	0.000	0.00	
			1.00000	-2,250.000		-2,250.00
0385	210-00810	Res Ground Sign	4.000	4.000		
			EACH	0.000	0.00	
			200.00000	4.000		800.00
0390	214-00910	*Perennials (1 Gallon Container)	524.000	524.000		
			EACH	0.000	0.00	
			10.50000	524.000		5,502.00
0395	626-00100	*Mobilization (without Autopay)	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00



CONTID: C18262  
 PCN: 18262-BID  
 PROJECT: STA0831-113

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 9  
 ESTIMATE RUN 09/19/2012  
 23:16:11

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CAT NO0200 ROADWAY						
0400	700-70320	*F/A Sprinklers	6,910.000	6,910.000		
			F A	0.000	0.00	
			1.00000	6,910.000		6,910.00
0405	216-00042	Soil Retent Blanket (BioD S/C)	180.000	180.000		
			SY	0.000	0.00	
			1.80000	180.000		324.00
			CAT 0200	CURRENT AMT	\$ 3,268,810.33	\$ 13,466.00
					\$ 3,085,523.03	
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			24,200.00000	1.000		24,200.00
0360	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			23,200.00000	1.000		23,200.00
0365	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,825.00000	1.000		1,825.00
0375	900-00014	Added Item (Lump Sum)/ Cost Savings due to delayed start date.	-1.000	-1.000		
			L S	0.000	0.00	
			16,190.00000	-1.000		-16,190.00
			CAT 0400	CURRENT AMT	\$ 33,035.00	\$ 0.00
					\$ 33,035.00	
PROJECT TOTAL			CURRENT AMT	\$ 3,301,845.33	\$ 13,466.00	\$ 3,118,558.03