

ESTIMATE SUMMARY

CONTID: C18268

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18268-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 130.0 DAYS

TIME ALLOW: 8/31/2011 FIXED COMPLETION DAT

SH 74 & CR 65 SIGNAL IMPROV

PERCENT TIME: 130.00

ORIG TIME ALLOW: 8/31/2011 FIXED COMPLETION DAT

PROJECT NO: SHE074A-001

SH 74 & CR 65 SIGNAL IMPROV

NAME OF ROAD: 074A

PROJECT COUNTIES: JEFFERSON, REGION 1

CONTRACTOR:

W.L. CONTRACTORS, INC.

PAY PERIOD ENDING 09/30/2011

DATE TIME STARTED 05/24/2011

5920 LAMAR STREET

DATE LET 04/28/2011

DATE WORK BEGAN 07/11/2011

DATE AWARDED 05/04/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/23/2011

DATE ACCEPTED

ARVADA

CO 80003 303-422-7985

DATE NOTICE TO PROCEED 05/24/2011

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 201,714.50 PARTICIPATING	\$ 184,564.00	\$ 114,875.50
AWARD PROJECT AMT:	\$ 161,340.10 NON-PARTICIPATING	115.00	0.00
PERCENT COMPLETE:	91.55% TOTAL EARNINGS	184,679.00	114,875.50
FUNDS AVAILABLE:	\$ 17,035.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	184,679.00	114,875.50
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,420.10	-469.72
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	182,258.90	114,405.78
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	182,258.90	114,405.78
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 114,405.78

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: SHE074A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 09/30/2011

12:03:55

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CAT NO0200 ROADWAY						
0005	202-00840	Removal of Traffic Signal Pole	4.000	0.000		
			EACH	4.000	4,560.00	
			1,140.00000	4.000		4,560.00
0010	203-01597	Potholing	20.000	10.000		
			HOURL	0.000	0.00	
			110.00000	10.000		1,100.00
0015	208-00005	*Erosion Log	120.000	120.000		
			LF	0.000	0.00	
			7.00000	120.000		840.00
0020	208-00034	*Gravel Bag	100.000	0.000		
			LF	0.000	0.00	
			5.15000	0.000		0.00
0025	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			275.00000	1.000		275.00
0030	208-00103	Removal and Disposal of Sediment (Labor)	6.000	0.000		
			HOURL	6.000	192.00	
			32.00000	6.000		192.00
0035	208-00106	Sweeping (Sediment Removal)	3.000	0.000		
			HOURL	3.000	231.00	
			77.00000	3.000		231.00
0040	212-00006	*Seeding (Native)	0.100	0.000		
			ACRE	0.100	386.20	
			3,862.00000	0.100		386.20
0045	212-00032	*Soil Conditioning	0.100	0.000		
			ACRE	0.100	579.40	
			5,794.00000	0.100		579.40
0050	213-00002	*Mulching (Weed Free Hay)	0.100	0.000		
			ACRE	0.100	257.50	
			2,575.00000	0.100		257.50
0055	213-00061	*Mulch Tackifier	20.000	0.000		
			LB	20.000	103.00	
			5.15000	20.000		103.00

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CAT NO0200 ROADWAY						
0060	503-00036	*Drilled Caisson (36 Inch)	65.000	65.000		
			LF	0.000	0.00	
			281.00000	65.000		18,265.00
0065	613-01200	2 Inch Electrical Conduit (Plastic)	100.000	100.000		
			LF	0.000	0.00	
			6.75000	100.000		675.00
0070	613-01300	3 Inch Electrical Conduit (Plastic)	100.000	100.000		
			LF	0.000	0.00	
			8.25000	100.000		825.00
0075	613-07034	Pull Box (24"x36"x18")	4.000	0.000		
			EACH	4.000	3,620.00	
			905.00000	4.000		3,620.00
0080	613-10000	Wiring	1.000	0.000		
			L S	1.000	4,200.00	
			4,200.00000	1.000		4,200.00
0085	613-70400	Luminaire High Pressure Sodium (400 Watt)	2.000	0.000		
			EACH	2.000	1,560.00	
			780.00000	2.000		1,560.00
0090	614-70117	Pedestrian Signal Face (16)	8.000	8.000		
			EACH	0.000	0.00	
			545.00000	8.000		4,360.00
0095	614-70336	Traffic Signal Face (12-12-12)	10.000	4.000		
			EACH	6.000	3,930.00	
			655.00000	10.000		6,550.00
0100	614-70560	Traffic Signal Face (12-12-12-12-12)	8.000	4.000		
			EACH	4.000	4,432.00	
			1,108.00000	8.000		8,864.00
0105	614-72860	Pedestrian Push Button	8.000	8.000		
			EACH	0.000	0.00	
			94.00000	8.000		752.00
0110	614-81010	Traffic Signal-Light Pole Steel (1 Mast Arm)	2.000	1.000		
			EACH	1.000	14,325.00	
			14,325.00000	2.000		28,650.00

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CAT NO0200 ROADWAY						
0115	614-82010	Traffic Signal Pole Steel (1 Mast Arm)	2.000	1.000		
			EACH	1.000	11,505.00	
			11,505.00000	2.000		23,010.00
0120	614-87690	Ethernet Switch	4.000	0.000		
			EACH	4.000	13,240.00	
			3,310.00000	4.000		13,240.00
0125	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	3,194.00	
			7,985.00000	1.000		7,985.00
0130	626-01000	*Public Information Services	1.000	0.500		
			L S	0.500	2,420.00	
			4,840.00000	1.000		4,840.00
0135	630-00000	Flagging	0.000	0.000		
			HOURL	0.000	0.00	
			24.00000	0.000		0.00
0140	630-00007	Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			155.00000	0.000		0.00
0145	630-00012	Traffic Control Management	20.000	3.000		
			DAY	17.000	9,860.00	
			580.00000	20.000		11,600.00
0150	630-80341	Construction Traffic Sign (Panel Size A)	4.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0155	630-80342	Construction Traffic Sign (Panel Size B)	32.000	9.000		
			EACH	12.600	415.80	
			33.00000	21.600		712.80
0160	630-80343	Construction Traffic Sign (Panel Size C)	26.000	6.000		
			EACH	4.800	196.80	
			41.00000	10.800		442.80
0165	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.000		
			EACH	0.900	319.50	
			355.00000	0.900		319.50

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CAT NO0200 ROADWAY						
0170	630-80359	Portable Message Sign Panel	13.000	0.000		
			DAY	13.000	1,495.00	
			115.00000	13.000		1,495.00
0175	630-80360	Drum Channelizing Device	12.000	6.000		
			EACH	4.800	86.40	
			18.00000	10.800		194.40
0180	630-80380	Traffic Cone	50.000	12.500		
			EACH	32.500	292.50	
			9.00000	45.000		405.00
0185	630-85041	Impact Attenuator (Truck Mounted Attenuator)	3.000	0.000		
			DAY	3.000	1,545.00	
			515.00000	3.000		1,545.00
0190	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70011	F/A Partnering	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70016	F/A Fuel Cost Adjustment	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70022	F/A OJT Colorado Training Program	300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70028	F/A ESB Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0225	202-00190	Removal of Concrete Median Cover Material	25.000	0.000		
			SY	25.000	1,325.00	
			53.00000	25.000		1,325.00

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CAT NO0200 ROADWAY						
0230	202-00840	Removal of Traffic Signal Pole	4.000	0.000		
			EACH	4.000	3,640.00	
			910.00000	4.000		3,640.00
0235	610-00030	Median Cover Material (Concrete)	223.000	0.000		
			SF	223.000	1,516.40	
			6.80000	223.000		1,516.40
0240	613-10000	Wiring	1.000	0.000		
			L S	1.000	4,200.00	
			4,200.00000	1.000		4,200.00
0245	613-70400	Luminaire High Pressure Sodium (400 Watt)	2.000	0.000		
			EACH	2.000	1,560.00	
			780.00000	2.000		1,560.00
0250	614-70117	Pedestrian Signal Face (16)	8.000	0.000		
			EACH	8.000	4,360.00	
			545.00000	8.000		4,360.00
0255	614-70336	Traffic Signal Face (12-12-12)	12.000	0.000		
			EACH	12.000	7,860.00	
			655.00000	12.000		7,860.00
0260	614-70560	Traffic Signal Face (12-12-12-12-12)	4.000	0.000		
			EACH	4.000	4,432.00	
			1,108.00000	4.000		4,432.00
0265	614-72860	Pedestrian Push Button	8.000	0.000		
			EACH	8.000	752.00	
			94.00000	8.000		752.00
0270	614-81301	Traffic Signal-Light Pole (1 Mast Arm) (Install Only)	2.000	0.000		
			EACH	2.000	1,142.00	
			571.00000	2.000		1,142.00
0275	614-82011	Traffic Signal Pole Steel (1 Mast Arm) (Install Only)	2.000	0.000		
			EACH	2.000	1,142.00	
			571.00000	2.000		1,142.00
			CAT 0200	CURRENT AMT	\$ 201,599.50	\$ 114,875.50
						\$ 184,564.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0220	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			115.00000	1.000		115.00	
			CAT 0400	CURRENT AMT \$	115.00 \$	0.00 \$	115.00
			PROJECT TOTAL	CURRENT AMT \$	201,714.50 \$	114,875.50 \$	184,679.00