

ESTIMATE SUMMARY

CONTID: C18269

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18269-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
SH 82 GERBAZDALE EAST

TIME CHARGED: 34.0 DAYS
PERCENT TIME: 32.38

TIME ALLOW:
ORIG TIME ALLOW:

105 CALENDAR DAYS
105 CALENDAR DAYS

PROJECT NO: NH 0821-098
SH 82 GERBAZDALE EAST
NAME OF ROAD: 082A
PROJECT COUNTIES: EAGLE

PITKIN

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED
556 STRUTHERS AVENUE

PAY PERIOD ENDING	07/26/2012	DATE TIME STARTED	06/15/2012
DATE LET	11/17/2011	DATE WORK BEGAN	06/15/2012
DATE AWARDED	11/22/2011	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	12/05/2011	DATE ACCEPTED	
DATE NOTICE TO PROCEED	06/15/2012		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,795,172.10 PARTICIPATING	\$ 950,379.32	\$ 918,748.32
AWARD PROJECT AMT:	\$ 5,821,934.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	13.99% TOTAL EARNINGS	950,379.32	918,748.32
FUNDS AVAILABLE:	\$ 5,844,792.78 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	950,379.32	918,748.32
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-24,536.38	-23,587.45
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	925,842.94	895,160.87
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	925,842.94	895,160.87
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 895,160.87

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18269
 PCN: 18269-BID
 PROJECT: NH 0821-098

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/26/2012

15:27:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00200	Removal of Sidewalk		135.0000	0.000		
			SY		0.000	0.00	
				25.00000	0.000		0.00
0010	202-00203	Removal of Curb and Gutter		170.0000	0.000		
			LF		0.000	0.00	
				11.00000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)		55,101.0000	0.000		
			SY		6,339.000	10,776.30	
				1.70000	6,339.000		10,776.30
0020	202-00831	*Removal of Traffic Signal Head (Pedestrian)		4.000	0.000		
			EACH		0.000	0.00	
				33.00000	0.000		0.00
0025	202-00860	*Removal of Pedestrian Push Button		4.000	0.000		
			EACH		0.000	0.00	
				23.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3		250.0000	0.000		
			LF		0.000	0.00	
				4.00000	0.000		0.00
0035	202-01140	Removal of Guardrail Type 4		14.0000	0.000		
			LF		0.000	0.00	
				152.00000	0.000		0.00
0040	202-01300	*Removal of End Anchorage		11.0000	0.000		
			EACH		0.000	0.00	
				562.00000	0.000		0.00
0045	202-04010	*Clean Inlet		2.000	0.000		
			EACH		0.000	0.00	
				1,165.00000	0.000		0.00
0050	203-01500	Blading		20.0000	0.000		
			HOURL		0.000	0.00	
				116.00000	0.000		0.00
0055	203-01582	Truck (Dump)		20.0000	0.000		
			HOURL		0.000	0.00	
				96.00000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01594	Combination Loader	20.000	0.000		
			HOURLY	0.000	0.00	
			77.00000	0.000		0.00
0065	203-02330	Laborer	20.000	0.000		
			HOURLY	0.000	0.00	
			45.00000	0.000		0.00
0070	208-00034	Gravel Bag	30.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0075	208-00045	*Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURLY	0.000	0.00	
			45.00000	0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURLY	0.000	0.00	
			70.00000	0.000		0.00
0090	208-00205	Erosion Control Supervisor	20.000	0.000		
			HOURLY	0.000	0.00	
			90.00000	0.000		0.00
0095	210-00001	*Reset Structure	1.000	0.000		
			EACH	0.000	0.00	
			3,188.00000	0.000		0.00
0100	210-00500	*Rebuild Portions of Present Structure	1.000	0.000		
			EACH	1.000	524.00	
			524.00000	1.000		524.00
0110	210-00810	*Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			559.00000	0.000		0.00
0115	210-00815	*Reset Sign Panel	6.000	0.000		
			EACH	0.000	0.00	
			58.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0120	210-04010	Adjust Manhole	8.000	0.000		
			EACH	0.000	0.00	
			628.00000	0.000		0.00
0125	210-04020	*Modify Inlet	39.000	0.000		
			EACH	23.000	27,416.00	
			1,192.00000	23.000		27,416.00
0130	210-04050	Adjust Valve Box	14.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0135	210-04200	*Adjust Guardrail	500.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0140	304-07000	Aggregate Base Course (Class 7)	2,590.000	0.000		
			TON	0.000	0.00	
			24.00000	0.000		0.00
0145	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			129.00000	0.000		0.00
0150	403-34701	Hot Mix Asphalt (Grading SX) (75)	60,759.000	0.000		
			TON	9,263.030	342,732.11	
			37.00000	9,263.030		342,732.11
0155	411-03352	Asphalt Cement Performance Grade (PG 58-28)	3,585.000	0.000		
			TON	523.820	327,387.50	
			625.00000	523.820		327,387.50
0160	411-10255	Emulsified Asphalt (Slow-Setting)	35,833.000	0.000		
			GAL	1,989.160	4,575.07	
			2.30000	1,989.160		4,575.07
0165	601-01025	*Concrete Class B (Miscellaneous)	0.700	0.000		
			CY	0.000	0.00	
			1,800.00000	0.000		0.00
0170	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	750.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0175	606-00705	Guardrail Type 7 (Special)	13.000	0.000		
			LF	0.000	0.00	
			582.00000	0.000		0.00
0180	606-01370	*Transition Type 3G	1.000	0.000		
			EACH	0.000	0.00	
			1,372.00000	0.000		0.00
0185	606-02003	*End Anchorage (Nonflared)	3.000	0.000		
			EACH	0.000	0.00	
			2,150.00000	0.000		0.00
0190	606-02005	*End Anchorage (Flared)	10.000	0.000		
			EACH	0.000	0.00	
			1,816.00000	0.000		0.00
0195	607-11525	*Fence (Plastic)	100.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0200	608-00000	Concrete Sidewalk	32.000	0.000		
			SY	0.000	0.00	
			93.00000	0.000		0.00
0205	608-00010	Concrete Curb Ramp	65.000	0.000		
			SY	0.000	0.00	
			134.00000	0.000		0.00
0210	609-21020	Curb and Gutter Type 2 (Section II-B)	40.000	0.000		
			LF	0.000	0.00	
			30.00000	0.000		0.00
0215	609-21021	Curb and Gutter Type 2 (Section II-M)	130.000	0.000		
			LF	0.000	0.00	
			32.00000	0.000		0.00
0220	614-00011	*Sign Panel (Class I)	7.500	0.000		
			SF	7.500	157.50	
			21.00000	7.500		157.50
0225	614-00012	*Sign Panel (Class II)	16.000	0.000		
			SF	16.000	416.00	
			26.00000	16.000		416.00

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CAT NO0200 ROADWAY						
0230	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	12.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0235	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0240	614-70336	*Traffic Signal Face (12-12-12)	5.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00
0245	614-70448	*Traffic Signal Face (12-12-12-12)	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0250	614-72875	*Loop Detector Wire	5,580.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0255	614-86735	*Weather Sensor	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0260	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	132,500.00	
			265,000.00000	0.500		132,500.00
0265	626-01000	Public Information Services	1.000	0.200		
			L S	0.200	1,160.00	
			5,800.00000	0.400		2,320.00
0270	627-00005	*Epoxy Pavement Marking	1,554.000	0.000		
			GAL	0.000	0.00	
			60.00000	0.000		0.00
0275	627-00011	*Pavement Marking Paint (Waterborne)	3,108.000	0.000		
			GAL	206.000	6,180.00	
			30.00000	206.000		6,180.00
0280	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,028.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0285	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	3,614.000	0.000		
			SF	0.000	0.00	
			14.00000	0.000		0.00
0290	630-00000	*Flagging	3,720.000	0.000		
			HOUR	202.000	5,656.00	
			28.00000	202.000		5,656.00
0295	630-00007	*Traffic Control Inspection	25.000	11.000		
			DAY	14.000	4,900.00	
			350.00000	25.000		8,750.00
0300	630-00012	*Traffic Control Management	93.000	1.000		
			DAY	14.000	12,894.00	
			921.00000	15.000		13,815.00
0305	630-80342	*Construction Traffic Sign (Panel Size B)	103.000	0.000		
			EACH	51.500	618.00	
			12.00000	51.500		618.00
0310	630-80343	*Construction Traffic Sign (Panel Size C)	28.000	0.000		
			EACH	10.500	126.00	
			12.00000	10.500		126.00
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	1,750.00	
			1,750.00000	1.000		1,750.00
0320	630-80359	*Portable Message Sign Panel	200.000	0.000		
			DAY	22.000	1,540.00	
			70.00000	22.000		1,540.00
0325	630-80360	*Drum Channelizing Device	56.000	0.000		
			EACH	28.000	980.00	
			35.00000	28.000		980.00
0330	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	3.000	105.00	
			35.00000	3.000		105.00
0335	630-80380	*Traffic Cone	276.000	0.000		
			EACH	138.000	828.00	
			6.00000	138.000		828.00

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CAT NO0200 ROADWAY							
0340	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000			
			EACH	0.500	600.00		
			1,200.00000	0.500		600.00	
0345	700-70010	F/A Minor Contract Revisions	300,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70011	F/A Partnering	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70016	F/A Fuel Cost Adjustment	50,000.000	0.000			
			F A	-3,913.960	-3,913.96		
			1.00000	-3,913.960		-3,913.96	
0360	700-70018	F/A Roadway Smoothness Incentive	83,804.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0365	700-70019	F/A Asphalt Cement Cost Adjustment	250,000.000	0.000			
			F A	-18,797.800	-18,797.80		
			1.00000	-18,797.800		-18,797.80	
0370	700-70023	F/A On-The-Job Trainee	3,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0375	700-70025	F/A Quality Incentive Payment	278,052.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 6,655,048.10	\$ 861,109.72	\$ 867,040.72
CAT NO0300 H-09-R							
0385	519-03000	*Thin Bonded Epoxy Overlay	1,642.000	0.000			
			SY	838.500	31,024.50		
			37.00000	838.500		31,024.50	
			CAT 0300	CURRENT AMT	\$ 60,754.00	\$ 31,024.50	\$ 31,024.50

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CAT NO0301 H-09-S						
0390	519-03000	*Thin Bonded Epoxy Overlay	1,410.000	0.000		
			SY	719.300	26,614.10	
			37.00000	719.300		26,614.10
			CAT 0301	CURRENT AMT \$	52,170.00 \$	26,614.10 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,600.00000	1.000		8,600.00
0400	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,600.00000	1.000		15,600.00
0405	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	27,200.00 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	6,795,172.10 \$	918,748.32 \$	950,379.32