

ESTIMATE SUMMARY

CONTID: C18269

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 18269-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:  
SH 82 GERBAZDALE EAST

TIME CHARGED: 105.0 DAYS  
PERCENT TIME: 100.00

TIME ALLOW:  
ORIG TIME ALLOW:

105 CALENDAR DAYS  
105 CALENDAR DAYS

PROJECT NO: NH 0821-098  
SH 82 GERBAZDALE EAST  
NAME OF ROAD: 082A  
PROJECT COUNTIES: EAGLE

PITKIN

CONTRACTOR:

ELAM CONSTRUCTION INCORPORATED  
556 STRUTHERS AVENUE

PAY PERIOD ENDING	11/14/2012	DATE TIME STARTED	06/15/2012
DATE LET	11/17/2011	DATE WORK BEGAN	06/15/2012
DATE AWARDED	11/22/2011	DATE TIME STOPPED	10/20/2012
DATE CONTRACT EXECUTED	12/05/2011	DATE ACCEPTED	10/20/2012
DATE NOTICE TO PROCEED	06/15/2012		

GRAND JUNCTION CO 81501 970-242-5370

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,210,645.19 PARTICIPATING	\$ 6,196,621.00	\$ 2,251,078.70
AWARD PROJECT AMT:	\$ 5,821,934.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.77% TOTAL EARNINGS	6,196,621.00	2,251,078.70
FUNDS AVAILABLE:	\$ 14,024.19 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	6,196,621.00	2,251,078.70
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-87,329.01	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	6,109,291.99	2,251,078.70
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	6,109,291.99	2,251,078.70
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 2,251,078.70

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0005	202-00200	*Removal of Sidewalk		179.000	179.000		
			SY		0.000	0.00	
				25.00000	179.000		4,475.00
0010	202-00203	*Removal of Curb and Gutter		248.000	248.000		
			LF		0.000	0.00	
				11.00000	248.000		2,728.00
0015	202-00240	*Removal of Asphalt Mat (Planing)		83,891.000	73,291.000		
			SY		10,600.000	18,020.00	
				1.70000	83,891.000		142,614.70
0020	202-00831	*Removal of Traffic Signal Head (Pedestrian)		0.000	0.000		
			EACH		0.000	0.00	
				33.00000	0.000		0.00
0025	202-00860	*Removal of Pedestrian Push Button		0.000	0.000		
			EACH		0.000	0.00	
				23.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3		1,000.000	150.000		
			LF		850.000	3,400.00	
				4.00000	1,000.000		4,000.00
0035	202-01140	Removal of Guardrail Type 4		0.000	0.000		
			LF		0.000	0.00	
				152.00000	0.000		0.00
0040	202-01300	*Removal of End Anchorage		13.000	8.000		
			EACH		5.000	2,810.00	
				562.00000	13.000		7,306.00
0045	202-04010	*Clean Inlet		2.000	2.000		
			EACH		0.000	0.00	
				1,165.00000	2.000		2,330.00
0050	203-01500	Blading		22.000	22.000		
			HOURL		0.000	0.00	
				116.00000	22.000		2,552.00
0055	203-01582	Truck (Dump)		22.000	22.000		
			HOURL		0.000	0.00	
				96.00000	22.000		2,112.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	203-01594	Combination Loader	22.000	22.000		
			HOURLY	0.000	0.00	
			77.00000	22.000		1,694.00
0065	203-02330	Laborer	28.000	28.000		
			HOURLY	0.000	0.00	
			45.00000	28.000		1,260.00
0070	208-00034	Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0075	208-00045	*Concrete Washout Structure	2.000	2.000		
			EACH	0.000	0.00	
			1,800.00000	2.000		3,600.00
0080	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURLY	0.000	0.00	
			45.00000	0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURLY	0.000	0.00	
			70.00000	0.000		0.00
0090	208-00205	Erosion Control Supervisor	0.000	0.000		
			HOURLY	0.000	0.00	
			90.00000	0.000		0.00
0095	210-00001	*Reset Structure	1.000	0.000		
			EACH	1.000	3,188.00	
			3,188.00000	1.000		3,188.00
0100	210-00500	*Rebuild Portions of Present Structure	1.000	1.000		
			EACH	0.000	0.00	
			524.00000	1.000		524.00
0110	210-00810	*Reset Ground Sign	3.000	0.000		
			EACH	3.000	1,677.00	
			559.00000	3.000		1,677.00
0115	210-00815	*Reset Sign Panel	6.000	0.000		
			EACH	6.000	348.00	
			58.00000	6.000		348.00

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CAT NO0200 ROADWAY						
0120	210-04010	Adjust Manhole	8.000	0.000		
			EACH	0.000	0.00	
			628.00000	0.000		0.00
0125	210-04020	*Modify Inlet	44.000	44.000		
			EACH	0.000	0.00	
			1,192.00000	44.000		52,448.00
0130	210-04050	Adjust Valve Box	14.000	2.000		
			EACH	0.000	0.00	
			220.00000	2.000		440.00
0135	210-04200	*Adjust Guardrail	2,025.000	175.000		
			LF	1,850.000	7,400.00	
			4.00000	2,025.000		8,100.00
0140	304-07000	Aggregate Base Course (Class 7)	2,487.550	545.190		
			TON	1,942.360	46,616.64	
			24.00000	2,487.550		59,701.20
0145	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	123.170	92.200		
			TON	30.970	3,995.13	
			129.00000	123.170		15,888.93
0150	403-34701	*Hot Mix Asphalt (Grading SX) (75)	63,434.730	42,677.650		
			TON	20,757.080	768,011.96	
			37.00000	63,434.730		2,347,085.01
0155	411-03352	Asphalt Cement Performance Grade (PG 58-28)	3,615.930	2,408.400		
			TON	1,207.530	754,706.25	
			625.00000	3,615.930		2,259,956.25
0160	411-10255	Emulsified Asphalt (Slow-Setting)	15,704.900	10,165.350		
			GAL	5,539.550	12,740.97	
			2.30000	15,704.900		36,121.27
0165	601-01025	*Concrete Class B (Miscellaneous)	4.750	2.500		
			CY	2.250	4,050.00	
			1,800.00000	4.750		8,550.00
0170	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,000.000	150.000		
			LF	850.000	19,550.00	
			23.00000	1,000.000		23,000.00

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CAT NO0200 ROADWAY						
0175	606-00705	Guardrail Type 7 (Special)	13.000	0.000		
			LF	13.000	7,566.00	
			582.00000	13.000		7,566.00
0180	606-01370	*Transition Type 3G	3.000	1.000		
			EACH	2.000	2,744.00	
			1,372.00000	3.000		4,116.00
0185	606-02003	*End Anchorage (Nonflared)	4.000	0.000		
			EACH	4.000	8,600.00	
			2,150.00000	4.000		8,600.00
0190	606-02005	*End Anchorage (Flared)	10.000	8.000		
			EACH	2.000	3,632.00	
			1,816.00000	10.000		18,160.00
0195	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0200	608-00000	*Concrete Sidewalk	54.000	54.000		
			SY	0.000	0.00	
			93.00000	54.000		5,022.00
0205	608-00010	*Concrete Curb Ramp	188.000	154.000		
			SY	34.000	4,556.00	
			134.00000	188.000		25,192.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	143.000	143.000		
			LF	0.000	0.00	
			30.00000	143.000		4,290.00
0215	609-21021	*Curb and Gutter Type 2 (Section II-M)	151.000	151.000		
			LF	0.000	0.00	
			32.00000	151.000		4,832.00
0220	614-00011	*Sign Panel (Class I)	7.500	7.500		
			SF	0.000	0.00	
			21.00000	7.500		157.50
0225	614-00012	*Sign Panel (Class II)	16.000	16.000		
			SF	0.000	0.00	
			26.00000	16.000		416.00

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CAT NO0200 ROADWAY						
0230	614-01575	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post)	12.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0235	614-01578	*Steel Sign Support (2-1/2 Inch Round NP-40)(Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0240	614-70336	*Traffic Signal Face (12-12-12)	5.000	0.000		
			EACH	5.000	10,500.00	
			2,100.00000	5.000		10,500.00
0245	614-70448	*Traffic Signal Face (12-12-12-12)	1.000	0.000		
			EACH	1.000	1,600.00	
			1,600.00000	1.000		1,600.00
0250	614-72875	*Loop Detector Wire	10,054.000	0.000		
			LF	10,054.000	40,216.00	
			4.00000	10,054.000		40,216.00
0255	614-86735	*Weather Sensor	1.000	0.000		
			L S	1.000	15,000.00	
			15,000.00000	1.000		15,000.00
0260	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			265,000.00000	1.000		265,000.00
0265	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			5,800.00000	1.000		5,800.00
0270	627-00005	*Epoxy Pavement Marking	1,017.000	0.000		
			GAL	1,017.000	61,020.00	
			60.00000	1,017.000		61,020.00
0275	627-00011	*Pavement Marking Paint (Waterborne)	2,209.000	1,547.000		
			GAL	662.000	19,860.00	
			30.00000	2,209.000		66,270.00
0280	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,175.000	0.000		
			SF	1,175.000	18,800.00	
			16.00000	1,175.000		18,800.00

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CAT NO0200 ROADWAY						
0285	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	3,206.000	1,100.000		
			SF	2,106.000	29,484.00	
			14.00000	3,206.000		44,884.00
0290	630-00000	*Flagging	3,049.000	1,832.000		
			HOUR	1,217.000	34,076.00	
			28.00000	3,049.000		85,372.00
0295	630-00007	*Traffic Control Inspection	48.000	43.000		
			DAY	5.000	1,750.00	
			350.00000	48.000		16,800.00
0300	630-00012	*Traffic Control Management	83.000	60.000		
			DAY	23.000	21,183.00	
			921.00000	83.000		76,443.00
0305	630-80342	*Construction Traffic Sign (Panel Size B)	133.000	66.500		
			EACH	53.200	638.40	
			12.00000	119.700		1,436.40
0310	630-80343	*Construction Traffic Sign (Panel Size C)	33.000	16.500		
			EACH	13.200	158.40	
			12.00000	29.700		356.40
0315	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	2.000		
			EACH	1.600	2,800.00	
			1,750.00000	3.600		6,300.00
0320	630-80359	*Portable Message Sign Panel	186.000	146.000		
			DAY	40.000	2,800.00	
			70.00000	186.000		13,020.00
0325	630-80360	*Drum Channelizing Device	64.000	32.000		
			EACH	25.600	896.00	
			35.00000	57.600		2,016.00
0330	630-80363	*Drum Channelizing Device (With Light) (Flashing)	6.000	3.000		
			EACH	2.400	84.00	
			35.00000	5.400		189.00
0335	630-80380	*Traffic Cone	550.000	200.000		
			EACH	295.000	1,770.00	
			6.00000	495.000		2,970.00

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CAT NO0200 ROADWAY							
0340	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.500			
			EACH	0.400	480.00		
			1,200.00000	0.900		1,080.00	
0345	700-70010	F/A Minor Contract Revisions	4,200.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0350	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0355	700-70016	F/A Fuel Cost Adjustment	8,834.800	-608.580			
			F A	9,443.380	9,443.38		
			1.00000	8,834.800		8,834.80	
0360	700-70018	F/A Roadway Smoothness Incentive	241,718.950	0.000			
			F A	241,718.950	241,718.95		
			1.00000	241,718.950		241,718.95	
0365	700-70019	F/A Asphalt Cement Cost Adjustment	-62,414.040	-62,414.040			
			F A	0.000	0.00		
			1.00000	-62,414.040		-62,414.04	
0370	700-70023	F/A On-The-Job Trainee	1,545.000	1,545.000			
			F A	0.000	0.00		
			1.00000	1,545.000		1,545.00	
0375	700-70025	F/A Quality Incentive Payment	57,588.620	0.000			
			F A	57,588.620	57,588.62		
			1.00000	57,588.620		57,588.62	
0415	601-06100	Conc (Patching) Concrete (Patching)	4.000	0.000			
			CY	4.000	5,600.00		
			1,400.00000	4.000		5,600.00	
			CAT 0200	CURRENT AMT	\$ 6,072,021.19	\$ 2,251,078.70	\$ 6,057,996.99
CAT NO0300 H-09-R							
0385	519-03000	*Thin Bonded Epoxy Overlay	1,642.000	1,642.000			
			SY	0.000	0.00		
			37.00000	1,642.000		60,754.00	
			CAT 0300	CURRENT AMT	\$ 60,754.00	\$ 0.00	\$ 60,754.00



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CAT NO0301 H-09-S						
0390	519-03000	*Thin Bonded Epoxy Overlay	1,410.000	1,410.000		
			SY	0.000	0.00	
			37.00000	1,410.000		52,170.00
			CAT 0301	CURRENT AMT \$	52,170.00 \$	0.00 \$ 52,170.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0395	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,600.00000	1.000		8,600.00
0400	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			15,600.00000	1.000		15,600.00
0405	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0410	601-06100	Conc (Patching) MCR LI # 3	0.000	0.000		
			CY	0.000	0.00	
			1,400.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	25,700.00 \$	0.00 \$ 25,700.00
PROJECT TOTAL			CURRENT AMT	\$ 6,210,645.19 \$	2,251,078.70 \$	6,196,620.99