

ESTIMATE SUMMARY

CONTID: C18275

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18275-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 8.0 DAYS

TIME ALLOW:

30 WORK DAYS

SH 86 & DEERPATH RD. INTERS. I

PERCENT TIME: 26.67

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: C086A-050

SH 86 & DEERPATH RD. INTERS. I

NAME OF ROAD: 086A

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 07/26/2011

DATE TIME STARTED 05/20/2011

1800 N TAFT ROAD

DATE LET 04/21/2011

DATE WORK BEGAN

DATE AWARDED 04/29/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/20/2011

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 05/20/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 409,083.65	PARTICIPATING	\$ 147.00	\$ 147.00
AWARD PROJECT AMT:	\$ 365,332.45	NON-PARTICIPATING	80,304.20	80,304.20
PERCENT COMPLETE:	19.67%	TOTAL EARNINGS	80,451.20	80,451.20
FUNDS AVAILABLE:	\$ 328,632.45	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	80,451.20	80,451.20
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-2,087.89	-2,087.89
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	78,363.31	78,363.31
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	78,363.31	78,363.31
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 78,363.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00090	*Removal of Delineator		12.000	0.000		
			EACH		0.000	0.00	
				5.90000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)		5,367.000	0.000		
			SY		0.000	0.00	
				1.70000	0.000		0.00
0015	202-00250	*Removal of Pavement Marking		3,000.000	0.000		
			SF		0.000	0.00	
				2.40000	0.000		0.00
0020	202-00810	*Removal of Ground Sign		3.000	0.000		
			EACH		3.000	282.30	
				94.10000	3.000		282.30
0025	203-00010	*Unclassified Excavation (Complete In Place)		2,729.000	0.000		
			CY		1,500.000	16,950.00	
				11.30000	1,500.000		16,950.00
0030	203-01500	Blading		45.000	0.000		
			hour		0.000	0.00	
				139.50000	0.000		0.00
0035	203-01597	Potholing		24.000	0.000		
			hour		3.000	493.50	
				164.50000	3.000		493.50
0040	208-00002	*Erosion Log (12 Inch)		200.000	0.000		
			LF		30.000	126.00	
				4.20000	30.000		126.00
0045	208-00009	*Erosion Log (20 Inch)		600.000	0.000		
			LF		200.000	1,120.00	
				5.60000	200.000		1,120.00
0050	208-00034	*Gravel Bag		150.000	0.000		
			LF		0.000	0.00	
				6.00000	0.000		0.00
0055	208-00070	Vehicle Tracking Pad		2.000	0.000		
			EACH		0.000	0.00	
				1,448.50000	0.000		0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00103	*Removal and Disposal of Sediment (Labor)	15.000	0.000		
			HOURLY	0.000	0.00	
			36.20000	0.000		0.00
0065	208-00105	*Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOURLY	0.000	0.00	
			54.30000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	6.000	0.000		
			HOURLY	0.000	0.00	
			252.50000	0.000		0.00
0075	208-00107	Removal of Trash	6.000	0.000		
			HOURLY	0.000	0.00	
			30.70000	0.000		0.00
0080	208-00206	*Erosion Control Supervisor	30.000	0.000		
			DAY	11.000	1,062.60	
			96.60000	11.000		1,062.60
0085	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			765.00000	0.000		0.00
0090	212-00006	*Seeding (Native)	1.200	0.000		
			ACRE	0.000	0.00	
			543.00000	0.000		0.00
0095	212-00032	*Soil Conditioning	1.200	0.000		
			ACRE	0.000	0.00	
			2,414.00000	0.000		0.00
0100	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	0.000	0.00	
			422.50000	0.000		0.00
0105	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			5,431.50000	0.000		0.00
0110	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	1,000.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0120	304-06000	*Aggregate Base Course (Class 6)	365.000	0.000		
			TON	0.000	0.00	
			27.00000	0.000		0.00
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	15.000	0.000		
			TON	0.000	0.00	
			114.00000	0.000		0.00
0130	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	675.000	0.000		
			TON	0.000	0.00	
			93.10000	0.000		0.00
0135	420-00103	*Geotextile (Erosion Control) (Class 2)	1,085.000	0.000		
			SY	0.000	0.00	
			5.60000	0.000		0.00
0140	506-00209	*Riprap (9 Inch)	15.000	0.000		
			CY	0.000	0.00	
			191.50000	0.000		0.00
0145	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,242.000	0.000		
			LF	0.000	0.00	
			15.50000	0.000		0.00
0150	606-02003	End Anchorage (Nonflared)	4.000	0.000		
			EACH	0.000	0.00	
			2,066.00000	0.000		0.00
0155	609-60011	Curb Type 6 (Section M)	650.000	0.000		
			LF	0.000	0.00	
			13.40000	0.000		0.00
0160	612-00001	*Delineator (Type I)	7.000	0.000		
			EACH	0.000	0.00	
			32.90000	0.000		0.00
0165	612-00002	*Delineator (Type II)	6.000	0.000		
			EACH	0.000	0.00	
			32.90000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			32.90000	0.000		0.00
0175	614-00012	*Sign Panel (Class II)	9.000	0.000		
			SF	0.000	0.00	
			28.20000	0.000		0.00
0180	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	1.000	0.000		
			EACH	0.000	0.00	
			765.00000	0.000		0.00
0185	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.624	2,114.42	
			3,388.50000	0.624		2,114.42
0190	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	10,855.00	
			21,710.00000	0.500		10,855.00
0195	627-00005	*Epoxy Pavement Marking	24.000	0.000		
			GAL	0.000	0.00	
			149.50000	0.000		0.00
0200	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	48.000	0.000		
			GAL	0.000	0.00	
			68.70000	0.000		0.00
0205	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	31.000	0.000		
			SF	0.000	0.00	
			16.70000	0.000		0.00
0210	630-00000	*Flagging	100.000	0.000		
			HOUR	60.750	1,439.78	
			23.70000	60.750		1,439.78
0215	630-00007	*Traffic Control Inspection	12.000	0.000		
			DAY	8.000	709.60	
			88.70000	8.000		709.60
0220	630-00012	*Traffic Control Management	30.000	0.000		
			DAY	3.000	1,863.00	
			621.00000	3.000		1,863.00

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CAT NO0200 ROADWAY						
0225	630-80341	*Construction Traffic Sign (Panel Size A)	4.000	0.000		
			EACH	2.000	59.20	
			29.60000	2.000		59.20
0230	630-80342	*Construction Traffic Sign (Panel Size B)	22.000	0.000		
			EACH	9.000	425.70	
			47.30000	9.000		425.70
0235	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	2.000	94.60	
			47.30000	2.000		94.60
0240	630-80344	*Construction Traffic Sign (Special)	55.000	0.000		
			SF	27.500	814.00	
			29.60000	27.500		814.00
0245	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	3,311.00	
			3,311.00000	1.000		3,311.00
0250	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			23.70000	0.000		0.00
0255	630-80370	*Concrete Barrier (Temporary)	2,200.000	0.000		
			LF	984.000	38,376.00	
			39.00000	984.000		38,376.00
0260	630-80380	*Traffic Cone	50.000	0.000		
			EACH	25.000	207.50	
			8.30000	25.000		207.50
0265	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			8,868.50000	0.000		0.00
0270	700-70010	F/A Minor Contract Revisions	30,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70011	F/A Partnering	100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0280	700-70016	F/A Fuel Cost Adjustment	700.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70019	F/A Asphalt Cement Cost Adjustment	5,392.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB Program	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70380	F/A Erosion Control	2,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	408,936.65 \$	80,304.20 \$	80,304.20
CAT NO0400 CONSTRUCTION ENGINEERING							
0300	620-00020	Sanitary Facility	1.000	0.000			
			EACH	1.000	147.00		
			147.00000	1.000		147.00	
			CAT 0400	CURRENT AMT \$	147.00 \$	147.00 \$	147.00
			PROJECT TOTAL	CURRENT AMT \$	409,083.65 \$	80,451.20 \$	80,451.20