

ESTIMATE SUMMARY

10:15:15

CONTID: C18275

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18275-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 19.0 DAYS

TIME ALLOW:

30 WORK DAYS

SH 86 & DEERPATH RD. INTERS. I

PERCENT TIME: 63.33

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: C086A-050

SH 86 & DEERPATH RD. INTERS. I

NAME OF ROAD: 086A

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 09/01/2011

DATE TIME STARTED 05/20/2011

1800 N TAFT ROAD

DATE LET 04/21/2011

DATE WORK BEGAN

DATE AWARDED 04/29/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/20/2011

DATE ACCEPTED

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 05/20/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 435,383.95	PARTICIPATING	\$ 147.00	\$ 0.00
AWARD PROJECT AMT:	\$ 365,332.45	NON-PARTICIPATING	144,679.60	64,375.40
PERCENT COMPLETE:	33.26%	TOTAL EARNINGS	144,826.60	64,375.40
FUNDS AVAILABLE:	\$ 290,557.35	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	144,826.60	64,375.40
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,954.02	-1,866.13
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	140,872.58	62,509.27
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	140,872.58	62,509.27
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 62,509.27

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 09/14/2011
 10:15:15

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	10.000	0.000		
			EACH	0.000	0.00	
			5.90000	0.000		0.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	5,367.000	0.000		
			SY	0.000	0.00	
			1.70000	0.000		0.00
0015	202-00250	*Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			2.40000	0.000		0.00
0020	202-00810	*Removal of Ground Sign	3.000	3.000		
			EACH	0.000	0.00	
			94.10000	3.000		282.30
0025	203-00010	*Unclassified Excavation (Complete In Place)	2,729.000	1,500.000		
			CY	1,229.000	13,887.70	
			11.30000	2,729.000		30,837.70
0026	203-00060	Embankment Material (Complete In Place) Added Embankment (CIP)	500.000	0.000		
			CY	500.000	12,915.00	
			25.83000	500.000		12,915.00
0030	203-01500	Blading	35.000	0.000		
			HOUR	35.000	4,882.50	
			139.50000	35.000		4,882.50
0035	203-01597	Potholing	3.000	3.000		
			HOUR	0.000	0.00	
			164.50000	3.000		493.50
0040	208-00002	*Erosion Log (12 Inch)	130.000	30.000		
			LF	0.000	0.00	
			4.20000	30.000		126.00
0045	208-00009	*Erosion Log (20 Inch)	200.000	200.000		
			LF	0.000	0.00	
			5.60000	200.000		1,120.00
0050	208-00034	*Gravel Bag	0.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00

CONTID: C18275
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
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 10:15:15

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CAT NO0200 ROADWAY						
0055	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	2.000	2,897.00	
			1,448.50000	2.000		2,897.00
0060	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			36.20000	0.000		0.00
0065	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			54.30000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			252.50000	0.000		0.00
0075	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			30.70000	0.000		0.00
0080	208-00206	*Erosion Control Supervisor	40.000	11.000		
			DAY	17.000	1,642.20	
			96.60000	28.000		2,704.80
0085	210-00810	*Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			765.00000	0.000		0.00
0090	212-00006	*Seeding (Native)	1.200	0.000		
			ACRE	0.000	0.00	
			543.00000	0.000		0.00
0095	212-00032	*Soil Conditioning	1.200	0.000		
			ACRE	0.000	0.00	
			2,414.00000	0.000		0.00
0100	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	0.000	0.00	
			422.50000	0.000		0.00
0105	213-00012	*Spray-on Mulch Blanket	0.500	0.000		
			ACRE	0.000	0.00	
			5,431.50000	0.000		0.00

CONTID: C18275
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
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 10:15:15

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CAT NO0200 ROADWAY						
0110	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00
0115	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	1,000.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0120	304-06000	*Aggregate Base Course (Class 6)	365.000	0.000		
			TON	266.660	7,199.82	
			27.00000	266.660		7,199.82
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	15.000	0.000		
			TON	0.000	0.00	
			114.00000	0.000		0.00
0130	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,300.000	0.000		
			TON	0.000	0.00	
			93.10000	0.000		0.00
0135	420-00103	*Geotextile (Erosion Control) (Class 2)	825.000	0.000		
			SY	825.000	4,620.00	
			5.60000	825.000		4,620.00
0140	506-00209	*Riprap (9 Inch)	30.000	0.000		
			CY	0.000	0.00	
			191.50000	0.000		0.00
0145	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,800.000	0.000		
			LF	0.000	0.00	
			15.50000	0.000		0.00
0150	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,066.00000	0.000		0.00
0155	609-60011	Curb Type 6 (Section M)	650.000	0.000		
			LF	0.000	0.00	
			13.40000	0.000		0.00
0160	612-00001	*Delineator (Type I)	7.000	0.000		
			EACH	0.000	0.00	
			32.90000	0.000		0.00

CONTID: C18275
 PCN: 18275-BID
 PROJECT: C086A-050

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 09/14/2011
 10:15:15

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CAT NO0200 ROADWAY						
0165	612-00002	*Delineator (Type II)	6.000	0.000		
			EACH	0.000	0.00	
			32.90000	0.000		0.00
0170	612-00003	*Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			32.90000	0.000		0.00
0175	614-00012	*Sign Panel (Class II)	9.000	0.000		
			SF	0.000	0.00	
			28.20000	0.000		0.00
0180	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	1.000	0.000		
			EACH	0.000	0.00	
			765.00000	0.000		0.00
0185	625-00000	*Construction Surveying	1.000	0.624		
			L S	0.000	0.00	
			3,388.50000	0.624		2,114.42
0186	625-00001	Construction Surveying (Hourly) Additional Surveying per section 105.13	8.500	0.000		
			HOURLY	8.500	850.00	
			100.00000	8.500		850.00
0190	626-00000	*Mobilization	1.000	0.500		
			L S	0.100	2,171.00	
			21,710.00000	0.600		13,026.00
0195	627-00005	*Epoxy Pavement Marking	24.000	0.000		
			GAL	0.000	0.00	
			149.50000	0.000		0.00
0200	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	48.000	0.000		
			GAL	0.000	0.00	
			68.70000	0.000		0.00
0205	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	31.000	0.000		
			SF	0.000	0.00	
			16.70000	0.000		0.00
0210	630-00000	*Flagging	150.000	60.750		
			HOURLY	68.250	1,617.53	
			23.70000	129.000		3,057.30

CONTID: C18275
 PCN: 18275-BID
 PROJECT: C086A-050

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 09/14/2011
 10:15:15

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CAT NO0200 ROADWAY						
0215	630-00007	*Traffic Control Inspection	41.000	8.000		
			DAY	33.000	2,927.10	
			88.70000	41.000		3,636.70
0220	630-00012	*Traffic Control Management	12.000	3.000		
			DAY	5.000	3,105.00	
			621.00000	8.000		4,968.00
0225	630-80341	*Construction Traffic Sign (Panel Size A)	4.000	2.000		
			EACH	0.000	0.00	
			29.60000	2.000		59.20
0230	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	9.000		
			EACH	3.500	165.55	
			47.30000	12.500		591.25
0235	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	2.000		
			EACH	0.000	0.00	
			47.30000	2.000		94.60
0240	630-80344	*Construction Traffic Sign (Special)	55.000	27.500		
			SF	0.000	0.00	
			29.60000	27.500		814.00
0245	630-80355	*Portable Message Sign Panel	4.000	1.000		
			EACH	1.000	3,311.00	
			3,311.00000	2.000		6,622.00
0250	630-80360	*Drum Channelizing Device	50.000	0.000		
			EACH	0.000	0.00	
			23.70000	0.000		0.00
0255	630-80370	*Concrete Barrier (Temporary)	2,080.000	984.000		
			LF	56.000	2,184.00	
			39.00000	1,040.000		40,560.00
0260	630-80380	*Traffic Cone	50.000	25.000		
			EACH	0.000	0.00	
			8.30000	25.000		207.50
0265	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	0.000		
			EACH	0.000	0.00	
			8,868.50000	0.000		0.00

CONTID: C18275
 PCN: 18275-BID
 PROJECT: C086A-050

COLORADO DEPARTMENT OF TRANSPORTATION

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Page 7
 ESTIMATE RUN 09/14/2011
 10:15:15

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CAT NO0200 ROADWAY							
0270	700-70010	F/A Minor Contract Revisions	14,502.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	435,089.95 \$	64,375.40 \$	144,679.59
CAT NO0400 CONSTRUCTION ENGINEERING							
0300	620-00020	Sanitary Facility	2.000	1.000			
			EACH	0.000	0.00		
			147.00000	1.000		147.00	
			CAT 0400	CURRENT AMT \$	294.00 \$	0.00 \$	147.00
PROJECT TOTAL			CURRENT AMT \$	435,383.95 \$	64,375.40 \$	144,826.59	