

ESTIMATE SUMMARY

CONTID: C18275

ESTIMATE NO: 0004 FINL

SPEC YR: 2005

PCN: 18275-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.0 DAYS

TIME ALLOW:

30 WORK DAYS

SH 86 & DEERPATH RD. INTERS. I

PERCENT TIME: 100.00

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: C086A-050

SH 86 & DEERPATH RD. INTERS. I

NAME OF ROAD: 086A

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING 05/10/2012

DATE TIME STARTED 05/20/2011

1800 N TAFT ROAD

DATE LET 04/21/2011

DATE WORK BEGAN

DATE AWARDED 04/29/2011

DATE TIME STOPPED 10/05/2011

DATE CONTRACT EXECUTED 05/20/2011

DATE ACCEPTED 10/05/2011

FORT COLLINS CO 80521 970 407-3600

DATE NOTICE TO PROCEED 05/20/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 510,834.53	PARTICIPATING	\$ 147.00	\$ 0.00
AWARD PROJECT AMT:	\$ 365,332.45	NON-PARTICIPATING	473,807.24	-1,462.80
PERCENT COMPLETE:	92.78%	TOTAL EARNINGS	473,954.24	-1,462.80
FUNDS AVAILABLE:	\$ 36,880.29	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	473,954.24	-1,462.80
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	5,479.99
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	473,954.24	4,017.19
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	473,954.24	4,017.19
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 4,017.19

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0005	202-00090	*Removal of Delineator	10.000		10.000		
			EACH		0.000	0.00	
				5.90000	10.000		59.00
0010	202-00240	*Removal of Asphalt Mat (Planing)	4,590.000		4,590.000		
			SY		0.000	0.00	
				1.70000	4,590.000		7,803.00
0015	202-00250	*Removal of Pavement Marking	0.000		0.000		
			SF		0.000	0.00	
				2.40000	0.000		0.00
0020	202-00810	*Removal of Ground Sign	3.000		3.000		
			EACH		0.000	0.00	
				94.10000	3.000		282.30
0025	203-00010	*Unclassified Excavation (Complete In Place)	2,729.000		2,729.000		
			CY		0.000	0.00	
				11.30000	2,729.000		30,837.70
0026	203-00060	Embankment Material (Complete In Place) Added Embankment (CIP)	500.000		500.000		
			CY		0.000	0.00	
				25.83000	500.000		12,915.00
0030	203-01500	Blading	41.000		41.000		
			HOURL		0.000	0.00	
				139.50000	41.000		5,719.50
0035	203-01597	Potholing	3.000		3.000		
			HOURL		0.000	0.00	
				164.50000	3.000		493.50
0040	208-00002	*Erosion Log (12 Inch)	32.000		32.000		
			LF		0.000	0.00	
				4.20000	32.000		134.40
0045	208-00009	*Erosion Log (20 Inch)	240.000		240.000		
			LF		0.000	0.00	
				5.60000	240.000		1,344.00
0050	208-00034	*Gravel Bag	4.000		4.000		
			LF		0.000	0.00	
				6.00000	4.000		24.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0055	208-00070	Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			1,448.50000	2.000		2,897.00
0060	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			36.20000	0.000		0.00
0065	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			54.30000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			252.50000	0.000		0.00
0075	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			30.70000	0.000		0.00
0080	208-00206	*Erosion Control Supervisor	87.000	87.000		
			DAY	-28.000	-2,704.80	
			96.60000	59.000		5,699.40
0085	210-00810	*Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			765.00000	1.000		765.00
0090	212-00006	*Seeding (Native)	1.200	1.200		
			ACRE	0.000	0.00	
			543.00000	1.200		651.60
0095	212-00032	*Soil Conditioning	1.200	1.200		
			ACRE	0.000	0.00	
			2,414.00000	1.200		2,896.80
0100	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	0.000	0.00	
			422.50000	0.000		0.00
0105	213-00012	*Spray-on Mulch Blanket	1.200	1.200		
			ACRE	0.000	0.00	
			5,431.50000	1.200		6,517.80

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CAT NO0200 ROADWAY						
0110	213-00061	*Mulch Tackifier	0.000	0.000		
			LB	0.000	0.00	
			6.00000	0.000		0.00
0115	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	1,305.000	1,305.000		
			SY	0.000	0.00	
			3.50000	1,305.000		4,567.50
0120	304-06000	*Aggregate Base Course (Class 6)	376.950	376.950		
			TON	0.000	0.00	
			27.00000	376.950		10,177.65
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	24.090	24.090		
			TON	0.000	0.00	
			114.00000	24.090		2,746.26
0130	403-34751	Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	1,518.950	1,518.950		
			TON	0.000	0.00	
			93.10000	1,518.950		141,414.25
0135	420-00103	*Geotextile (Erosion Control) (Class 2)	825.000	825.000		
			SY	0.000	0.00	
			5.60000	825.000		4,620.00
0140	506-00209	*Riprap (9 Inch)	25.810	25.810		
			CY	0.000	0.00	
			191.50000	25.810		4,942.62
0145	606-00301	Guardrail Type 3 (6-3 Post Spacing)	2,046.000	2,046.000		
			LF	0.000	0.00	
			15.50000	2,046.000		31,713.00
0150	606-02003	End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			2,066.00000	2.000		4,132.00
0155	609-60011	Curb Type 6 (Section M)	650.000	650.000		
			LF	0.000	0.00	
			13.40000	650.000		8,710.00
0160	612-00001	*Delineator (Type I)	4.000	4.000		
			EACH	0.000	0.00	
			32.90000	4.000		131.60

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CAT NO0200 ROADWAY						
0165	612-00002	*Delineator (Type II)	10.000	10.000		
			EACH	0.000	0.00	
			32.90000	10.000		329.00
0170	612-00003	*Delineator (Type III)	4.000	4.000		
			EACH	0.000	0.00	
			32.90000	4.000		131.60
0175	614-00012	*Sign Panel (Class II)	9.000	9.000		
			SF	0.000	0.00	
			28.20000	9.000		253.80
0180	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	1.000	1.000		
			EACH	0.000	0.00	
			765.00000	1.000		765.00
0185	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			3,388.50000	1.000		3,388.50
0186	625-00001	Construction Surveying (Hourly) Additional Surveying per section 105.13	8.500	8.500		
			HOOR	0.000	0.00	
			100.00000	8.500		850.00
0190	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			21,710.00000	1.000		21,710.00
0195	627-00005	*Epoxy Pavement Marking	45.300	45.300		
			GAL	0.000	0.00	
			149.50000	45.300		6,772.35
0200	627-00012	*Pavement Marking Paint (Low VOC Solvent Base)	63.000	63.000		
			GAL	0.000	0.00	
			68.70000	63.000		4,328.10
0205	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	31.000	31.000		
			SF	0.000	0.00	
			16.70000	31.000		517.70
0210	630-00000	*Flagging	558.000	558.000		
			HOOR	0.000	0.00	
			23.70000	558.000		13,224.60

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CAT NO0200 ROADWAY						
0215	630-00007	*Traffic Control Inspection	57.000	57.000		
			DAY	0.000	0.00	
			88.70000	57.000		5,055.90
0220	630-00012	*Traffic Control Management	57.000	24.000		
			DAY	2.000	1,242.00	
			621.00000	26.000		16,146.00
0225	630-80341	*Construction Traffic Sign (Panel Size A)	4.000	4.000		
			EACH	0.000	0.00	
			29.60000	4.000		118.40
0230	630-80342	*Construction Traffic Sign (Panel Size B)	25.000	25.000		
			EACH	0.000	0.00	
			47.30000	25.000		1,182.50
0235	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	8.000		
			EACH	0.000	0.00	
			47.30000	8.000		378.40
0240	630-80344	*Construction Traffic Sign (Special)	55.000	55.000		
			SF	0.000	0.00	
			29.60000	55.000		1,628.00
0245	630-80355	*Portable Message Sign Panel	4.000	4.000		
			EACH	0.000	0.00	
			3,311.00000	4.000		13,244.00
0250	630-80360	*Drum Channelizing Device	50.000	50.000		
			EACH	0.000	0.00	
			23.70000	50.000		1,185.00
0255	630-80370	*Concrete Barrier (Temporary)	2,080.000	2,080.000		
			LF	0.000	0.00	
			39.00000	2,080.000		81,120.00
0260	630-80380	*Traffic Cone	50.000	50.000		
			EACH	0.000	0.00	
			8.30000	50.000		415.00
0265	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	1.000		
			EACH	0.000	0.00	
			8,868.50000	1.000		8,868.50

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CAT NO0200 ROADWAY							
0270	700-70010	F/A Minor Contract Revisions	14,502.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0275	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70016	F/A Fuel Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70028	F/A ESB Program	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0295	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	510,687.53 \$	-1,462.80 \$	473,807.23
CAT NO0400 CONSTRUCTION ENGINEERING							
0300	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			147.00000	1.000		147.00	
			CAT 0400	CURRENT AMT \$	147.00 \$	0.00 \$	147.00
PROJECT TOTAL			CURRENT AMT \$	510,834.53 \$	-1,462.80 \$	473,954.23	