

ESTIMATE SUMMARY

CONTID: C18282

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 18282-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 50.0 DAYS

TIME ALLOW: 12/31/201 FIXED COMPLETION DAT

SH 115, GATE 5 NORTH SAFETY I

PERCENT TIME: 22.22

ORIG TIME ALLOW: 12/31/201 FIXED COMPLETION DAT

PROJECT NO: FS1151-027

SH 115, GATE 5 NORTH SAFETY I

NAME OF ROAD: 115A

PROJECT COUNTIES: EL PASO

CONTRACTOR:

TEZAK HEAVY EQUIPMENT CO., INC.

PAY PERIOD ENDING 07/09/2012

DATE TIME STARTED 05/21/2012

205 Tunnel Drive

DATE LET 03/29/2012

DATE WORK BEGAN

DATE AWARDED 04/04/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 04/12/2012

DATE ACCEPTED

CANON CITY CO 81212 719-269-1173

DATE NOTICE TO PROCEED 05/21/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,073,614.68	PARTICIPATING	\$ 455,880.54	\$ 449,429.81
AWARD PROJECT AMT:	\$ 3,276,290.61	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	11.19%	TOTAL EARNINGS	455,880.54	449,429.81
FUNDS AVAILABLE:	\$ 3,617,734.14	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	455,880.54	449,429.81
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,674.24	-10,480.72
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	445,206.30	438,949.09
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	445,206.30	438,949.09
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 438,949.09

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18282
 PCN: 18282-BID
 PROJECT: FSA1151-027

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/09/2012

18:35:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.650	19,324.18	
			29,729.50000	0.650		19,324.18
0010	202-00035	Removal of Pipe	378.000	0.000		
			LF	109.000	1,890.06	
			17.34000	109.000		1,890.06
0015	202-00090	Removal of Delineator	40.000	0.000		
			EACH	6.000	59.10	
			9.85000	6.000		59.10
0020	202-00220	Removal of Asphalt Mat	725.000	0.000		
			SY	95.000	176.70	
			1.86000	95.000		176.70
0025	202-00240	*Removal of Asphalt Mat (Planing)	27,259.000	0.000		
			SY	0.000	0.00	
			1.31000	0.000		0.00
0030	202-00250	*Removal of Pavement Marking	7,919.000	0.000		
			SF	71.000	85.91	
			1.21000	71.000		85.91
0035	202-00810	*Removal of Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			97.41000	0.000		0.00
0040	202-00821	*Removal of Sign Panel	3.000	0.000		
			EACH	1.000	40.11	
			40.11000	1.000		40.11
0045	202-04002	Clean Culvert	2.000	0.000		
			EACH	2.000	2,895.22	
			1,447.61000	2.000		2,895.22
0050	202-05026	*Sawing Asphalt Material (6 Inch)	6,523.000	0.000		
			LF	88.000	142.56	
			1.62000	88.000		142.56
0055	203-00010	*Unclassified Excavation (Complete In Place)	20,102.000	0.000		
			CY	9,260.000	59,912.20	
			6.47000	9,260.000		59,912.20

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CAT NO0200 ROADWAY						
0060	203-00062	*Embankment Material (Complete In Place) (Special)	14,116.000	0.000		
			CY	0.000	0.00	
			13.33000	0.000		0.00
0065	203-01100	Proof Rolling	40.000	0.000		
			HOURL	0.000	0.00	
			97.18000	0.000		0.00
0070	203-01500	Blading	100.000	0.000		
			HOURL	13.500	1,924.02	
			142.52000	13.500		1,924.02
0075	203-01594	Combination Loader	100.000	0.000		
			HOURL	0.000	0.00	
			84.51000	0.000		0.00
0080	203-01597	Potholing	50.000	0.000		
			HOURL	3.000	358.17	
			119.39000	3.000		358.17
0085	206-00000	Structure Excavation	1,385.000	0.000		
			CY	80.500	549.82	
			6.83000	80.500		549.82
0090	206-00100	Structure Backfill (Class 1)	1,284.000	0.000		
			CY	80.500	2,354.63	
			29.25000	80.500		2,354.63
0095	207-00205	Topsoil	7,700.000	0.000		
			CY	0.000	0.00	
			7.62000	0.000		0.00
0100	208-00002	*Erosion Log (12 Inch)	1,530.000	180.000		
			LF	560.000	2,312.80	
			4.13000	740.000		3,056.20
0105	208-00020	*Silt Fence	2,190.000	370.000		
			LF	0.000	0.00	
			1.38000	370.000		510.60
0110	208-00034	*Gravel Bag	30.000	0.000		
			LF	0.000	0.00	
			3.86000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	208-00045	Concrete Washout Structure	2.000	0.000		
			EACH	1.000	292.34	
			292.34000	1.000		292.34
0120	208-00070	Vehicle Tracking Pad	4.000	0.000		
			EACH	1.000	1,294.42	
			1,294.42000	1.000		1,294.42
0125	208-00103	Removal and Disposal of Sediment (Labor)	60.000	0.000		
			HOURL	0.000	0.00	
			46.62000	0.000		0.00
0130	208-00105	Removal and Disposal of Sediment (Equipment)	60.000	0.000		
			HOURL	0.000	0.00	
			89.90000	0.000		0.00
0135	208-00106	Sweeping (Sediment Removal)	500.000	0.000		
			HOURL	4.000	464.96	
			116.24000	4.000		464.96
0140	208-00107	Removal of Trash	500.000	0.000		
			HOURL	7.500	355.35	
			47.38000	7.500		355.35
0145	208-00205	Erosion Control Supervisor	600.000	6.000		
			HOURL	50.000	2,369.00	
			47.38000	56.000		2,653.28
0150	210-00015	Reset End Section	2.000	0.000		
			EACH	0.000	0.00	
			364.13000	0.000		0.00
0155	210-00750	*Reset Light Standard	2.000	0.000		
			EACH	0.000	0.00	
			1,986.33000	0.000		0.00
0160	210-00810	*Reset Ground Sign	11.000	0.000		
			EACH	0.500	198.64	
			397.27000	0.500		198.64
0165	210-00815	*Reset Sign Panel	4.000	0.000		
			EACH	0.000	0.00	
			56.75000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	210-00825	*Reset Flashing Beacon	3.000	0.000		
			EACH	0.000	0.00	
			1,763.69000	0.000		0.00
0175	210-01130	*Reset Guardrail Type 3	452.000	0.000		
			LF	0.000	0.00	
			7.22000	0.000		0.00
0180	210-01200	*Reset End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			451.94000	0.000		0.00
0185	212-00006	*Seeding (Native)	10.000	0.000		
			ACRE	0.000	0.00	
			523.59000	0.000		0.00
0190	212-00032	*Soil Conditioning	10.000	0.000		
			ACRE	0.000	0.00	
			2,039.25600	0.000		0.00
0195	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	0.000	0.00	
			606.27000	0.000		0.00
0200	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			1.65000	0.000		0.00
0205	213-00100	*Soil Binder	20.000	0.000		
			ACRE	6.300	3,335.09	
			529.38000	6.300		3,335.09
0210	216-00201	*Soil Retention Blanket (Straw-Coconut)	42,190.000	0.000		
			SY	0.000	0.00	
			1.49000	0.000		0.00
0215	216-00301	*Turf Reinforcement Mat (Class 1)	1,556.000	0.000		
			SY	0.000	0.00	
			3.25000	0.000		0.00
0220	217-00000	Herbicide Treatment	100.000	0.000		
			SY	0.000	0.00	
			11.02000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	240-00010	Removal of Nests	20.000	0.000		
			HOOR	0.000	0.00	
			46.92000	0.000		0.00
0230	240-00020	Netting	50.000	0.000		
			SY	0.000	0.00	
			21.87000	0.000		0.00
0235	304-06000	Aggregate Base Course (Class 6)	5,080.000	0.000		
			TON	0.000	0.00	
			13.99000	0.000		0.00
0240	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	250.000	0.000		
			TON	12.820	2,008.51	
			156.67000	12.820		2,008.51
0245	403-34841	*Hot Mix Asphalt (Grading SX) (100) (PG 64-22)	8,799.000	0.000		
			TON	0.000	0.00	
			64.02000	0.000		0.00
0250	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	4,681.000	0.000		
			TON	0.000	0.00	
			78.17000	0.000		0.00
0255	411-10255	*Emulsified Asphalt (Slow-Setting)	6,425.000	0.000		
			GAL	0.000	0.00	
			5.19000	0.000		0.00
0260	420-00113	Geotextile (Drainage) (Class 2)	1,476.000	0.000		
			SY	26.000	54.34	
			2.09000	26.000		54.34
0265	506-00212	Riprap (12 Inch)	424.000	0.000		
			CY	11.000	493.68	
			44.88000	11.000		493.68
0270	507-00100	*Concrete Slope and Ditch Paving (Reinforced)	12.000	0.000		
			CY	0.000	0.00	
			316.29000	0.000		0.00
0275	601-01000	*Concrete Class B	4.000	0.000		
			CY	0.400	180.70	
			451.74000	0.400		180.70

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CAT NO0200 ROADWAY						
0280	601-03000	*Concrete Class D	41.000	0.000		
			CY	0.000	0.00	
			522.91000	0.000		0.00
0285	602-00020	*Reinforcing Steel (Epoxy Coated)	2,832.000	0.000		
			LB	0.000	0.00	
			1.82000	0.000		0.00
0290	603-10300	30 Inch Corrugated Steel Pipe	186.000	0.000		
			LF	186.000	12,556.86	
			67.51000	186.000		12,556.86
0295	603-30030	30 Inch Steel End Section	2.000	0.000		
			EACH	2.000	1,244.24	
			622.12000	2.000		1,244.24
0300	603-50006	6 Inch Plastic Pipe	321.000	0.000		
			LF	0.000	0.00	
			9.43000	0.000		0.00
0305	603-50018	18 Inch Plastic Pipe	317.000	0.000		
			LF	0.000	0.00	
			11.67000	0.000		0.00
0310	603-71008	*10x8 Foot Concrete Box Culvert (Precast)	114.000	0.000		
			LF	0.000	0.00	
			783.41000	0.000		0.00
0315	604-00510	Inlet Type D (10 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			5,996.41000	0.000		0.00
0320	604-25005	Vane Grate Inlet (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			3,704.98000	0.000		0.00
0325	605-00060	6 Inch Perforated Pipe Underdrain	2,046.000	0.000		
			LF	0.000	0.00	
			2.84000	0.000		0.00
0330	605-00080	8 Inch Perforated Pipe Underdrain	1,074.000	0.000		
			LF	0.000	0.00	
			5.88000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	605-82200	French Drain	3,120.000	0.000		
			LF	0.000	0.00	
			12.98000	0.000		0.00
0340	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,113.000	0.000		
			LF	0.000	0.00	
			16.70000	0.000		0.00
0345	606-02003	*End Anchorage (Nonflared)	4.000	0.000		
			EACH	0.000	0.00	
			1,857.38000	0.000		0.00
0350	607-11525	Fence (Plastic)	460.000	0.000		
			LF	260.000	473.20	
			1.82000	260.000		473.20
0355	609-24000	*Gutter Type 2 (Special)	120.000	0.000		
			LF	0.000	0.00	
			21.27000	0.000		0.00
0360	609-60011	*Curb Type 6 (Section M)	643.000	0.000		
			LF	0.000	0.00	
			17.20000	0.000		0.00
0365	612-00001	*Delineator (Type I)	58.000	0.000		
			EACH	0.000	0.00	
			17.03000	0.000		0.00
0370	612-00002	*Delineator (Type II)	38.000	0.000		
			EACH	0.000	0.00	
			18.16000	0.000		0.00
0375	612-00003	*Delineator (Type III)	3.000	0.000		
			EACH	0.000	0.00	
			28.38000	0.000		0.00
0380	613-00200	*2 Inch Electrical Conduit	6,919.000	0.000		
			LF	0.000	0.00	
			6.61000	0.000		0.00
0385	613-00206	*2 Inch Electrical Conduit (Bored)	989.000	0.000		
			LF	0.000	0.00	
			11.02000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	613-07034	*Pull Box (24"x36"x18")	8.000	0.000		
			EACH	0.000	0.00	
			688.94000	0.000		0.00
0395	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			4,960.37000	0.000		0.00
0400	614-00011	*Sign Panel (Class I)	2.000	0.000		
			SF	0.000	0.00	
			38.58000	0.000		0.00
0405	614-00012	*Sign Panel (Class II)	49.000	0.000		
			SF	0.000	0.00	
			16.53000	0.000		0.00
0410	614-00013	*Sign Panel (Class III)	64.000	0.000		
			SF	0.000	0.00	
			24.25000	0.000		0.00
0415	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	1.000	0.000		
			EACH	0.000	0.00	
			551.15000	0.000		0.00
0420	614-03002	*Concrete Footing (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			1,432.99000	0.000		0.00
0425	614-80000	*Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			3,858.06000	0.000		0.00
0430	614-80385	*Rumble Strip	13,000.000	0.000		
			LF	0.000	0.00	
			0.57000	0.000		0.00
0435	615-00030	Embankment Protector Type 3	1.000	0.000		
			EACH	0.000	0.00	
			292.76000	0.000		0.00
0440	624-20012	12 Inch Drainage Pipe (Class 0)	17.000	0.000		
			LF	0.000	0.00	
			41.06000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	624-20018	18 Inch Drainage Pipe (Class 0)	91.000	0.000		
			LF	0.000	0.00	
			38.40000	0.000		0.00
0450	624-20036	36 Inch Drainage Pipe (Class 0)	135.000	0.000		
			LF	0.000	0.00	
			101.87000	0.000		0.00
0455	625-00000	*Construction Surveying	1.000	0.150		
			L S	0.280	4,308.68	
			15,388.16000	0.430		6,616.91
0460	626-00000	*Mobilization	1.000	0.000		
			L S	0.500	100,072.69	
			200,145.38000	0.500		100,072.69
0465	627-00003	*Thermoplastic Pavement Marking (Inlaid)	833.000	0.000		
			SF	0.000	0.00	
			14.61000	0.000		0.00
0470	627-00005	*Epoxy Pavement Marking	64.000	0.000		
			GAL	0.000	0.00	
			152.12000	0.000		0.00
0475	627-00011	*Pavement Marking Paint (Waterborne)	216.000	0.000		
			GAL	7.160	268.36	
			37.48000	7.160		268.36
0480	630-00000	*Flagging	1,500.000	0.000		
			HOURLY	0.000	0.00	
			20.94000	0.000		0.00
0485	630-00007	*Traffic Control Inspection	83.000	0.000		
			DAY	23.000	633.88	
			27.56000	23.000		633.88
0490	630-00012	*Traffic Control Management	184.000	3.000		
			DAY	14.000	6,172.88	
			440.92000	17.000		7,495.64
0495	630-80336	*Barricade (Type 3 M-B) (Temporary)	12.000	0.000		
			EACH	4.000	881.84	
			220.46000	4.000		881.84

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CAT NO0200 ROADWAY						
0500	630-80341	*Construction Traffic Sign (Panel Size A)	10.000	4.000		
			EACH	1.000	49.60	
			49.60000	5.000		248.00
0505	630-80342	*Construction Traffic Sign (Panel Size B)	43.000	11.000		
			EACH	10.500	636.62	
			60.63000	21.500		1,303.55
0510	630-80343	*Construction Traffic Sign (Panel Size C)	12.000	3.000		
			EACH	0.000	0.00	
			60.63000	3.000		181.89
0515	630-80344	*Construction Traffic Sign (Special)	50.000	25.000		
			SF	0.000	0.00	
			9.37000	25.000		234.25
0520	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	14,329.94	
			7,164.97000	2.000		14,329.94
0525	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	1,102.30	
			1,102.30000	1.000		1,102.30
0530	630-80360	*Drum Channelizing Device	140.000	0.000		
			EACH	50.500	1,670.04	
			33.07000	50.500		1,670.04
0535	630-80370	Concrete Barrier (Temporary)	5,000.000	0.000		
			LF	1,685.000	40,760.15	
			24.19000	1,685.000		40,760.15
0540	630-80380	*Traffic Cone	200.000	0.000		
			EACH	65.500	468.98	
			7.16000	65.500		468.98
0545	630-80510	*Mobile Pavement Marking Zone	2.000	0.000		
			L S	0.000	0.00	
			2,204.61000	0.000		0.00
0550	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	1.000	2,425.07	
			2,425.07000	1.000		2,425.07

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0200 ROADWAY							
0555	700-70010	F/A Minor Contract Revisions	400,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0560	700-70011	F/A Partnering	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0565	700-70012	F/A Asphalt Pavement Incentive	35,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0570	700-70016	F/A Fuel Cost Adjustment	52,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0575	700-70018	F/A Roadway Smoothness Incentive	36,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0580	700-70019	F/A Asphalt Cement Cost Adjustment	63,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0585	700-70021	F/A On-The-Job Trainee	2,560.000	0.000			
			hour	0.000	0.00		
			1.00000	0.000		0.00	
0590	700-70031	F/A INTERIM SURFACE REPAIR	4,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0595	700-70380	F/A Erosion Control	200,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 3,587,257.63 \$	291,127.84 \$	297,578.58
CAT NO0300 STRUCTURES-J-17-D							
0605	202-00240	*Removal of Asphalt Mat (Planing)	1,145.000	0.000			
			SY	1,105.000	1,447.55		
			1.31000	1,105.000		1,447.55	

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CAT NO0300 STRUCTURES-J-17-D						
0610	202-00453	Removal of Portions of Present Structure (Class 2)	738.500	0.000		
			SY	738.500	142,456.65	
				192.90000	738.500	142,456.65
0615	202-00460	Removal of Portions of Present Structure (Class 3)	183.000	0.000		
			SY	1.000	319.67	
				319.67000	1.000	319.67
0620	515-00120	Waterproofing (Membrane)	1,145.000	0.000		
			SY	0.000	0.00	
				13.23000	0.000	0.00
0625	518-03000	Sawing and Sealing Bridge Joint	93.000	0.000		
			LF	0.000	0.00	
				22.05000	0.000	0.00
0630	601-03540	Concrete Class DT (Deck Topping)	143.000	0.000		
			CY	0.000	0.00	
				369.27000	0.000	0.00
0635	602-00020	Reinforcing Steel (Epoxy Coated)	4,830.000	0.000		
			LB	0.000	0.00	
				1.82000	0.000	0.00
			CAT 0300	CURRENT AMT \$	281,251.42 \$	144,223.87 \$
CAT NO0301 STRUCTURES-WALL J-17-A						
0640	203-00400	Rock Excavation	2,523.000	0.000		
			CY	2,523.000	14,027.88	
				5.56000	2,523.000	14,027.88
0645	206-00100	Structure Backfill (Class 1)	1,024.000	0.000		
			CY	0.000	0.00	
				29.25000	0.000	0.00
0650	206-00510	Filter Material (Class A)	495.000	0.000		
			CY	0.000	0.00	
				35.82000	0.000	0.00
0660	601-03050	*Concrete Class D (Wall)	291.000	0.000		
			CY	0.000	0.00	
				379.30000	0.000	0.00

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0301 STRUCTURES-WALL J-17-A						
0665	601-40400	*Structural Concrete Stain	593.000	0.000		
			SY	0.000	0.00	
			8.93000	0.000		0.00
0670	602-00000	*Reinforcing Steel	28,931.000	0.000		
			LB	54.000	50.22	
			0.93000	54.000		50.22
			CAT 0301	CURRENT AMT \$	204,288.40 \$	14,078.10 \$ 14,078.10
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0675	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			817.23000	0.000		0.00
			CAT 0400	CURRENT AMT \$	817.23 \$	0.00 \$ 0.00
			PROJECT TOTAL	CURRENT AMT \$	4,073,614.68 \$	449,429.81 \$ 455,880.55