

ESTIMATE SUMMARY

CONTID: C18287

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18287-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 33.0 DAYS

TIME ALLOW: 10/1/2012 FIXED COMPLETION DAT

SH 145 TELLURIDE SPUR SOUTH

PERCENT TIME: 19.53

ORIG TIME ALLOW: 10/1/2012 FIXED COMPLETION DAT

PROJECT NO: STA145A-052

SH 145 TELLURIDE SPUR SOUTH

NAME OF ROAD: 145A

PROJECT COUNTIES: DOLORES

SAN MIGUEL

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

PAY PERIOD ENDING 05/18/2012

DATE TIME STARTED 04/16/2012

2273 RIVER ROAD

DATE LET 01/26/2012

DATE WORK BEGAN

DATE AWARDED 02/06/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/17/2012

DATE ACCEPTED

GRAND JUNCTION CO 81505 970 243 4900

DATE NOTICE TO PROCEED 04/16/2012

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 6,274,248.42 PARTICIPATING	\$ 186,287.26	\$ 186,287.26
AWARD PROJECT AMT:	\$ 5,440,532.50 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	2.97% TOTAL EARNINGS	186,287.26	186,287.26
FUNDS AVAILABLE:	\$ 6,087,961.16 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	186,287.26	186,287.26
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,588.62	-5,588.62
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	180,698.64	180,698.64
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	180,698.64	180,698.64
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 180,698.64

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18287
 PCN: 18287-BID
 PROJECT: STA145A-052

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/31/2012

16:54:20

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	341.000	0.000		
			EACH	0.000	0.00	
			6.00000	0.000		0.00
0010	202-00240	Removal of Asphalt Mat (Planing)	610.000	0.000		
			SY	0.000	0.00	
			13.50000	0.000		0.00
0015	202-01130	Removal of Guardrail Type 3	2,775.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0020	202-01300	Removal of End Anchorage	10.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0025	203-00060	Embankment Material (Complete In Place)	1,500.000	0.000		
			CY	0.000	0.00	
			46.00000	0.000		0.00
0030	203-01100	Proof Rolling	40.000	0.000		
			HOURL	0.000	0.00	
			76.50000	0.000		0.00
0035	203-01140	Rolling	80.000	0.000		
			HOURL	0.000	0.00	
			87.50000	0.000		0.00
0040	203-01500	Blading	80.000	0.000		
			HOURL	2.000	199.00	
			99.50000	2.000		199.00
0045	203-01590	Front End Loader (Rubber Tire)	80.000	0.000		
			HOURL	39.500	4,256.13	
			107.75000	39.500		4,256.13
0050	203-01594	Combination Loader	40.000	0.000		
			HOURL	0.000	0.00	
			84.00000	0.000		0.00
0055	203-01622	Sweeping (With Pickup Broom)	40.000	0.000		
			HOURL	0.000	0.00	
			215.50000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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CAT NO0200 ROADWAY						
0060	203-02330	Laborer	40.000	0.000		
			HOOR	0.000	0.00	
			28.50000	0.000		0.00
0065	206-00000	Structure Excavation	7,000.000	0.000		
			CY	4,147.000	66,352.00	
			16.00000	4,147.000		66,352.00
0070	206-00100	Structure Backfill (Class 1)	4,500.000	0.000		
			CY	0.000	0.00	
			51.00000	0.000		0.00
0075	206-00520	Filter Material (Class B)	278.000	0.000		
			CY	0.000	0.00	
			64.00000	0.000		0.00
0080	207-00205	Topsoil	160.000	0.000		
			CY	0.000	0.00	
			71.00000	0.000		0.00
0085	208-00005	*Erosion Log	700.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0090	208-00011	*Erosion Bales (Weed Free)	150.000	0.000		
			EACH	80.000	1,120.00	
			14.00000	80.000		1,120.00
0095	208-00021	*Silt Fence (Reinforced)	421.000	0.000		
			LF	421.000	1,431.40	
			3.40000	421.000		1,431.40
0100	208-00103	*Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOOR	1.000	45.00	
			45.00000	1.000		45.00
0105	208-00105	*Removal and Disposal of Sediment (Equipment)	20.000	0.000		
			HOOR	0.000	0.00	
			135.00000	0.000		0.00
0110	208-00206	*Erosion Control Supervisor	90.000	0.000		
			DAY	14.000	2,800.00	
			200.00000	14.000		2,800.00

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CAT NO0200 ROADWAY						
0115	212-00006	*Seeding (Native)	2.000	0.000		
			ACRE	0.000	0.00	
			1,114.65000	0.000		0.00
0120	212-00032	*Soil Conditioning	2.000	0.000		
			ACRE	0.000	0.00	
			4,320.51000	0.000		0.00
0125	213-00004	*Mulching (Weed Free Straw)	0.314	0.000		
			ACRE	0.000	0.00	
			941.08000	0.000		0.00
0130	213-00061	*Mulch Tackifier	628.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0135	216-00041	*Soil Retention Blanket (Straw/Coconut)	1,300.000	0.000		
			SY	0.000	0.00	
			2.85000	0.000		0.00
0140	216-00045	*Soil Retention Mat (Cellular)	5,000.000	0.000		
			SY	0.000	0.00	
			27.50000	0.000		0.00
0145	304-02000	Aggregate Base Course (Class 2)	3,098.000	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0150	304-06000	Aggregate Base Course (Class 6)	560.000	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0155	304-09014	Aggregate Base Course (Special)	9,733.000	0.000		
			TON	0.000	0.00	
			25.50000	0.000		0.00
0160	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	274.000	0.000		
			TON	0.000	0.00	
			105.00000	0.000		0.00
0165	403-00722	Hot Mix Asphalt (Patching)(Asphalt)(Special)	26,400.000	0.000		
			LF	0.000	0.00	
			6.85000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	13,385.000	0.000		
			TON	0.000	0.00	
			79.00000	0.000		0.00
0175	403-34731	*Hot Mix Asphalt (Grading SX) (75) (PG 58-34)	25,338.000	0.000		
			TON	0.000	0.00	
			89.00000	0.000		0.00
0180	411-10255	Emulsified Asphalt (Slow-Setting)	22,350.000	0.000		
			GAL	0.000	0.00	
			3.25000	0.000		0.00
0185	506-01020	Geogrid Reinforcement	9,385.000	0.000		
			SY	0.000	0.00	
			5.00000	0.000		0.00
0190	603-50004	4 Inch Plastic Pipe	370.000	0.000		
			LF	0.000	0.00	
			7.00000	0.000		0.00
0195	605-83000	Geocomposite Drain	280.000	0.000		
			SY	0.000	0.00	
			19.00000	0.000		0.00
0200	606-00301	Guardrail Type 3 (6-3 Post Spacing)	2,400.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0205	606-02005	End Anchorage (Flared)	10.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0210	607-11525	Fence (Plastic)	300.000	0.000		
			LF	0.000	0.00	
			3.25000	0.000		0.00
0215	612-00031	*Delineator (Type I) (Extra Height)	297.000	0.000		
			EACH	0.000	0.00	
			34.50000	0.000		0.00
0220	612-00032	*Delineator (Type II) (Extra Height)	16.000	0.000		
			EACH	0.000	0.00	
			37.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00033	*Delineator (Type III) (Extra Height)	32.000	0.000		
			EACH	0.000	0.00	
			43.00000	0.000		0.00
0230	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0235	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			364,450.00000	0.000		0.00
0240	626-01000	*Public Information Services	1.000	0.000		
			L S	0.250	2,750.00	
			11,000.00000	0.250		2,750.00
0245	627-00005	Epoxy Pavement Marking	541.000	0.000		
			GAL	0.000	0.00	
			77.50000	0.000		0.00
0250	627-00011	Pavement Marking Paint (Waterborne)	1,082.000	0.000		
			GAL	0.000	0.00	
			35.00000	0.000		0.00
0255	627-30324	Preformed Plastic Pavement Marking (Word-Symbol) (Type I)	214.000	0.000		
			SF	0.000	0.00	
			17.50000	0.000		0.00
0260	630-00000	*Flagging	4,500.000	0.000		
			HOURL	298.000	7,748.00	
			26.00000	298.000		7,748.00
0265	630-00001	*Pilot Car Operation	400.000	0.000		
			HOURL	0.000	0.00	
			43.00000	0.000		0.00
0270	630-00007	*Traffic Control Inspection	36.000	0.000		
			DAY	5.000	807.50	
			161.50000	5.000		807.50
0275	630-00012	*Traffic Control Management	90.000	0.000		
			DAY	14.000	8,750.00	
			625.00000	14.000		8,750.00

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CAT NO0200 ROADWAY						
0280	630-80341	*Construction Traffic Sign (Panel Size A)	24.000	0.000		
			EACH	6.500	279.50	
			43.00000	6.500		279.50
0285	630-80342	*Construction Traffic Sign (Panel Size B)	58.000	0.000		
			EACH	29.000	1,406.50	
			48.50000	29.000		1,406.50
0290	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	0.000		
			EACH	4.000	208.00	
			52.00000	4.000		208.00
0295	630-80344	*Construction Traffic Sign (Special)	48.000	0.000		
			SF	24.000	516.00	
			21.50000	24.000		516.00
0300	630-80359	*Portable Message Sign Panel	45.000	0.000		
			DAY	32.000	3,040.00	
			95.00000	32.000		3,040.00
0305	630-80360	*Drum Channelizing Device	120.000	0.000		
			EACH	16.000	160.00	
			10.00000	16.000		160.00
0310	630-80363	*Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	4.000	40.00	
			10.00000	4.000		40.00
0315	630-80375	Concrete Barrier (Temporary) (Install Only)	0.000	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00
0320	630-80380	*Traffic Cone	300.000	0.000		
			EACH	12.500	65.63	
			5.25000	12.500		65.63
0325	630-80510	Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			2,000.00000	0.000		0.00
0330	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	1.000	3,500.00	
			3,500.00000	1.000		3,500.00

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CAT NO0200 ROADWAY						
0335	630-86810	*Traffic Signal (Temporary)	2.000	0.000		
			EACH	2.000	18,400.00	
			9,200.00000	2.000		18,400.00
0340	700-70010	F/A Minor Contract Revisions	175,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70011	F/A Partnering	500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70016	F/A Fuel Cost Adjustment	65,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70018	F/A Roadway Smoothness Incentive	212,664.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70019	F/A Asphalt Cement Cost Adjustment	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70023	F/A On-The-Job Trainee	3,072.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70025	F/A Quality Incentive Payment	200,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70380	F/A Erosion Control	6,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	202-00033	Rem Pipe	74.000	0.000		
			EACH	30.000	795.00	
			26.50000	30.000		795.00
0405	202-00250	Rem Pavement Marking	800.000	0.000		
			SF	474.700	2,373.50	
			5.00000	474.700		2,373.50

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CAT NO0200 ROADWAY							
0410	208-00020	Silt Fence	1,200.000	0.000			
			LF	858.000	1,930.50		
			2.25000	858.000		1,930.50	
0415	208-00070	Vehicle Tracking Pad	3.000	0.000			
			EACH	2.000	3,198.00		
			1,599.00000	2.000		3,198.00	
0420	603-05036	36 In RCES	2.000	0.000			
			EACH	0.000	0.00		
			1,750.00000	0.000		0.00	
0425	624-27036	36 In Drainage Pipe (CL 7)	70.000	0.000			
			LF	0.000	0.00		
			160.00000	0.000		0.00	
0430	900-00007	Added Item (Each)/ 24" X 12' Stop Bar	4.000	0.000			
			EACH	2.000	150.00		
			75.00000	2.000		150.00	
0435	630-80370	Conc Barrier (Temp)	616.000	0.000			
			LF	308.000	7,915.60		
			25.70000	308.000		7,915.60	
0440	900-00014	Added Item (Lump Sum)/ Stop Bar and Pvm't Marking Removal Travel and Mobilization	1.000	0.000			
			L S	0.500	900.00		
			1,800.00000	0.500		900.00	
0445	625-00001	Const Surveying (Hour)	40.000	0.000			
			HOOR	5.000	500.00		
			100.00000	5.000		500.00	
			CAT 0200	CURRENT AMT	\$ 6,229,598.42 \$	141,637.26 \$	141,637.26
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0380	620-00002	Field Office (Class 2)	1.000	0.000			
			EACH	1.000	22,000.00		
			22,000.00000	1.000		22,000.00	
0385	620-00012	Field Laboratory (Class 2)	1.000	0.000			
			EACH	1.000	22,000.00		
			22,000.00000	1.000		22,000.00	

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	650.00	
			650.00000	1.000		650.00
			CAT 0400	CURRENT AMT	\$ 44,650.00	\$ 44,650.00
			PROJECT TOTAL	CURRENT AMT	\$ 6,274,248.42	\$ 186,287.26