

ESTIMATE SUMMARY

CONTID: C18320

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 18320-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 35.5 DAYS

TIME ALLOW:

48 WORK DAYS

SH 12 SAFETY IMPROVEMENTS

PERCENT TIME: 73.96

ORIG TIME ALLOW:

48 WORK DAYS

PROJECT NO: SHE012A-043

SH 12 SAFETY IMPROVEMENTS

NAME OF ROAD: 012A

PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR:

AMERICAN CIVIL CONSTRUCTORS, INC.

PAY PERIOD ENDING 03/02/2012

DATE TIME STARTED 10/21/2011

4901 S. Windermere St

DATE LET 09/15/2011

DATE WORK BEGAN

DATE AWARDED 09/26/2011

DATE TIME STOPPED

DATE CONTRACT EXECUTED 10/14/2011

DATE ACCEPTED

Littleton

CO 80120 303-795-2582

DATE NOTICE TO PROCEED 10/21/2011

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,880,286.80	PARTICIPATING	\$ 15,300.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,682,283.00	NON-PARTICIPATING	1,078,178.80	4,452.00
PERCENT COMPLETE:	58.15%	TOTAL EARNINGS	1,093,478.80	4,452.00
FUNDS AVAILABLE:	\$ 786,808.00	STOCKPILED MATERIALS	30,066.60	0.00
		GROSS EARNINGS	1,123,545.40	4,452.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-25,234.25	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,098,311.15	4,452.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,098,311.15	4,452.00
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 4,452.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	118.000	7.000		
			EACH	0.000	0.00	
			100.00000	7.000		700.00
0010	202-00090	Removal of Delineator	44.000	44.000		
			EACH	0.000	0.00	
			10.00000	44.000		440.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	11,181.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0020	202-00810	Removal of Ground Sign	212.000	18.000		
			EACH	0.000	0.00	
			55.00000	18.000		990.00
0025	202-00821	Removal of Sign Panel	11.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0030	202-01130	*Removal of Guardrail Type 3	70.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0035	202-01300	*Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0040	203-00010	Unclassified Excavation (Complete In Place)	4,684.000	4,684.000		
			CY	0.000	0.00	
			15.00000	4,684.000		70,260.00
0045	203-00060	Embankment Material (Complete In Place)	791.000	0.000		
			CY	0.000	0.00	
			9.00000	0.000		0.00
0050	203-01500	Blading	100.000	1.000		
			hour	0.000	0.00	
			140.00000	1.000		140.00
0055	203-01510	Backhoe	100.000	0.000		
			hour	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	207-00205	Topsoil	1,014.000	0.000		
			CY	0.000	0.00	
			15.00000	0.000		0.00
0065	208-00002	*Erosion Log (12 Inch)	946.000	946.000		
			LF	0.000	0.00	
			4.00000	946.000		3,784.00
0070	208-00020	*Silt Fence	4,753.000	3,246.000		
			LF	0.000	0.00	
			1.00000	3,246.000		3,246.00
0075	208-00045	Concrete Washout Structure	4.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0080	208-00070	Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			1,800.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	40.000	0.000		
			HOURL	0.000	0.00	
			24.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	40.000	2.000		
			HOURL	0.000	0.00	
			80.00000	2.000		160.00
0095	208-00205	Erosion Control Supervisor	100.000	45.000		
			HOURL	14.000	952.00	
			68.00000	59.000		4,012.00
0100	210-00810	*Reset Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0105	210-01170	Reset Guardrail Type 7	290.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0110	212-00006	*Seeding (Native)	1.000	0.000		
			ACRE	0.000	0.00	
			1,100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00032	*Soil Conditioning	1.000	0.000		
			ACRE	0.000	0.00	
			4,200.00000	0.000		0.00
0120	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0125	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0130	213-00100	*Soil Binder	2.000	1.300		
			ACRE	0.000	0.00	
			1,000.00000	1.300		1,300.00
0135	214-00450	Evergreen Tree (5 Gallon Container) (Furnish Only)	118.000	118.000		
			EACH	0.000	0.00	
			32.00000	118.000		3,776.00
0140	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	3,000.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0145	304-06000	Aggregate Base Course (Class 6)	4,973.000	4,973.000		
			TON	0.000	0.00	
			25.00000	4,973.000		124,325.00
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	50.000	0.000		
			TON	0.000	0.00	
			235.00000	0.000		0.00
0155	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	5,172.000	2,663.800		
			TON	0.000	0.00	
			115.00000	2,663.800		306,337.00
0165	411-10255	*Emulsified Asphalt (Slow-Setting)	4,306.000	915.000		
			GAL	0.000	0.00	
			5.00000	915.000		4,575.00
0170	603-00036	*Culvert Lining (36 Inch) (Special)	547.000	547.000		
			LF	0.000	0.00	
			240.00000	547.000		131,280.00

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CAT NO0200 ROADWAY						
0170		MATERIAL ALLOWANCE 36" Culvert Lining		0.000		
			LF	0.000	0.00	
			112.00000	0.000		0.00
0175	603-00060	*Culvert Lining (60 Inch) (Special)	384.000	384.000		
			LF	0.000	0.00	
			400.00000	384.000		153,600.00
0175		MATERIAL ALLOWANCE 60" Culvert Lining		0.000		
			LF	0.000	0.00	
			197.00000	0.000		0.00
0180	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,912.500	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0185	606-00710	Guardrail Type 7 (Style CA)	1,210.000	1,210.000		
			LF	0.000	0.00	
			50.00000	1,210.000		60,500.00
0190	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00
0195	606-01390	*End Anchorage Type 3K	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0200	606-02003	*End Anchorage (Nonflared)	1.000	0.000		
			EACH	0.000	0.00	
			2,200.00000	0.000		0.00
0205	612-00001	*Delineator (Type I)	37.000	0.000		
			EACH	0.000	0.00	
			30.00000	0.000		0.00
0210	612-00003	*Delineator (Type III)	7.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0215	614-00011	*Sign Panel (Class I)	118.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	614-00012	*Sign Panel (Class II)	2,092.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0225	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	44.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0225		MATERIAL ALLOWANCE 9' P-Post Only and 33" Socket & Wedge		44.000		
			EACH	0.000	0.00	
			33.90000	44.000		1,491.60
0230	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	142.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0230		MATERIAL ALLOWANCE 12' NP-40 Post Only/Slipbase Stub & Hardware		125.000		
			EACH	0.000	0.00	
			180.00000	125.000		22,500.00
0235	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	38.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0235		MATERIAL ALLOWANCE 14' Galv. P-2 Post/Slipbase Stub & Hardware		25.000		
			EACH	0.000	0.00	
			243.00000	25.000		6,075.00
0240	625-00000	*Construction Surveying	1.000	0.680		
			L S	0.000	0.00	
			11,000.00000	0.680		7,480.00
0245	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			130,000.00000	1.000		130,000.00
0250	626-01000	Public Information Services	1.000	0.400		
			L S	0.000	0.00	
			3,200.00000	0.400		1,280.00
0255	627-00005	Epoxy Pavement Marking	90.000	0.000		
			GAL	0.000	0.00	
			320.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0260	630-00000	*Flagging	905.000	905.000		
			HOOR	0.000	0.00	
			20.00000	905.000		18,100.00
0265	630-00007	*Traffic Control Inspection	67.000	47.000		
			DAY	20.000	3,500.00	
			175.00000	67.000		11,725.00
0270	630-00012	*Traffic Control Management	36.000	36.000		
			DAY	0.000	0.00	
			600.00000	36.000		21,600.00
0275	630-80002	*Flashing Beacon (Solar)	8.000	2.000		
			EACH	0.000	0.00	
			116.00000	2.000		232.00
0280	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	3.000		
			EACH	0.000	0.00	
			12.00000	3.000		36.00
0285	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	12.000		
			EACH	0.000	0.00	
			23.00000	12.000		276.00
0290	630-80343	*Construction Traffic Sign (Panel Size C)	26.000	6.000		
			EACH	0.000	0.00	
			35.00000	6.000		210.00
0295	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			580.00000	1.000		580.00
0300	630-80360	*Drum Channelizing Device	197.000	98.500		
			EACH	0.000	0.00	
			11.00000	98.500		1,083.50
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	1.500		
			EACH	0.000	0.00	
			17.00000	1.500		25.50
0310	630-80380	*Traffic Cone	80.000	40.000		
			EACH	0.000	0.00	
			11.00000	40.000		440.00

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CAT NO0200 ROADWAY						
0315	700-70010	F/A Minor Contract Revisions	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	5,600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70018	F/A Roadway Smoothness Incentive	14,300.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70019	F/A Asphalt Cement Cost Adjustment	15,185.800	15,185.800		
			F A	0.000	0.00	
			1.00000	15,185.800		15,185.80
0340	700-70021	F/A On-The-Job Trainee	640.000	0.000		
			HOURL	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT Colorado Training Program	525.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A Quality Incentive Payment	25,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70028	F/A ESB Program	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70031	F/A INTERIM SURFACE REPAIR	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0365	700-70380	F/A Erosion Control	10,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,864,986.80	\$ 4,452.00
						\$ 1,108,245.40
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			7,000.00000	1.000		7,000.00
0375	620-00012	Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			7,700.00000	1.000		7,700.00
0380	620-00020	Sanitary Facility	1.000	1.000		
		EACH		0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT	\$ 15,300.00	\$ 0.00
						\$ 15,300.00
PROJECT TOTAL			CURRENT AMT	\$ 1,880,286.80	\$ 4,452.00	\$ 1,123,545.40