

ESTIMATE SUMMARY

CONTID: C18320

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 18320-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 83.0 DAYS

TIME ALLOW:

70 WORK DAYS

SH 12 SAFETY IMPROVEMENTS

PERCENT TIME: 118.57

ORIG TIME ALLOW:

48 WORK DAYS

PROJECT NO: SHE012A-043

SH 12 SAFETY IMPROVEMENTS

NAME OF ROAD: 012A

PROJECT COUNTIES: LAS ANIMAS

CONTRACTOR:

AMERICAN CIVIL CONSTRUCTORS, INC.

PAY PERIOD ENDING 08/01/2012

DATE TIME STARTED 10/21/2011

4901 S. Windermere St

DATE LET 09/15/2011

DATE WORK BEGAN

DATE AWARDED 09/26/2011

DATE TIME STOPPED 08/01/2012

DATE CONTRACT EXECUTED 10/14/2011

DATE ACCEPTED 08/01/2012

Littleton CO 80120 303-795-2582

DATE NOTICE TO PROCEED 10/21/2011

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,387,214.19 PARTICIPATING	\$ 15,300.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,682,283.00 NON-PARTICIPATING	2,224,620.26	438,953.00
PERCENT COMPLETE: 93.83% TOTAL EARNINGS	2,239,920.26	438,953.00
FUNDS AVAILABLE: \$ 147,293.93 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	438,953.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-25,234.25	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	438,953.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	438,953.00
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 438,953.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18320
 PCN: 18320-BID
 PROJECT: SHE012A-043

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 03/04/2013

07:53:24

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00010	Removal of Tree	118.000	118.000		
			EACH	0.000	0.00	
			100.00000	118.000		11,800.00
0010	202-00090	Removal of Delineator	44.000	44.000		
			EACH	0.000	0.00	
			10.00000	44.000		440.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	22,589.000	22,589.000		
			SY	0.000	0.00	
			2.00000	22,589.000		45,178.00
0020	202-00810	Removal of Ground Sign	212.000	212.000		
			EACH	0.000	0.00	
			55.00000	212.000		11,660.00
0025	202-00821	Removal of Sign Panel	11.000	11.000		
			EACH	0.000	0.00	
			55.00000	11.000		605.00
0030	202-01130	*Removal of Guardrail Type 3	70.000	70.000		
			LF	0.000	0.00	
			3.00000	70.000		210.00
0035	202-01300	*Removal of End Anchorage	2.000	2.000		
			EACH	0.000	0.00	
			150.00000	2.000		300.00
0040	203-00010	Unclassified Excavation (Complete In Place)	8,892.000	4,684.000		
			CY	1,421.000	21,315.00	
			15.00000	6,105.000		91,575.00
0045	203-00060	Embankment Material (Complete In Place)	791.000	0.000		
			CY	791.000	7,119.00	
			9.00000	791.000		7,119.00
0050	203-01500	Blading	1.000	1.000		
			HOOR	0.000	0.00	
			140.00000	1.000		140.00
0055	203-01510	Backhoe	0.000	0.000		
			HOOR	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	207-00205	Topsoil	1,014.000	0.000		
			CY	1,014.000	15,210.00	
			15.00000	1,014.000		15,210.00
0065	208-00002	*Erosion Log (12 Inch)	1,006.000	946.000		
			LF	60.000	240.00	
			4.00000	1,006.000		4,024.00
0070	208-00020	*Silt Fence	4,753.000	3,246.000		
			LF	0.000	0.00	
			1.00000	3,246.000		3,246.00
0075	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0080	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	1.000	1,800.00	
			1,800.00000	1.000		1,800.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			24.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	38.000	2.000		
			HOOR	0.000	0.00	
			80.00000	2.000		160.00
0095	208-00205	Erosion Control Supervisor	100.000	74.000		
			HOOR	4.000	272.00	
			68.00000	78.000		5,304.00
0100	210-00810	*Reset Ground Sign	0.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0105	210-01170	Reset Guardrail Type 7	290.000	290.000		
			LF	0.000	0.00	
			9.00000	290.000		2,610.00
0110	212-00006	*Seeding (Native)	1.300	0.000		
			ACRE	1.300	1,430.00	
			1,100.00000	1.300		1,430.00

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CAT NO0200 ROADWAY						
0115	212-00032	*Soil Conditioning	1.300	0.000		
			ACRE	1.300	5,460.00	
			4,200.00000	1.300		5,460.00
0120	213-00002	*Mulching (Weed Free Hay)	1.300	0.000		
			ACRE	1.300	1,040.00	
			800.00000	1.300		1,040.00
0125	213-00061	*Mulch Tackifier	200.000	0.000		
			LB	200.000	800.00	
			4.00000	200.000		800.00
0130	213-00100	*Soil Binder	2.000	1.300		
			ACRE	0.000	0.00	
			1,000.00000	1.300		1,300.00
0135	214-00450	Evergreen Tree (5 Gallon Container) (Furnish Only)	118.000	118.000		
			EACH	0.000	0.00	
			32.00000	118.000		3,776.00
0140	216-00042	*Soil Retention Blanket (Biodegradable Straw/Coconut)	3,069.000	0.000		
			SY	3,069.000	6,138.00	
			2.00000	3,069.000		6,138.00
0145	304-06000	Aggregate Base Course (Class 6)	8,180.630	5,074.050		
			TON	2,106.580	52,664.50	
			25.00000	7,180.630		179,515.75
0150	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	0.000	0.000		
			TON	0.000	0.00	
			235.00000	0.000		0.00
0155	403-34741	*Hot Mix Asphalt (Grading SX) (75) (PG 64-22)	8,038.420	6,318.880		
			TON	1,719.540	197,747.10	
			115.00000	8,038.420		924,418.30
0165	411-10255	*Emulsified Asphalt (Slow-Setting)	4,306.000	3,315.000		
			GAL	421.000	2,105.00	
			5.00000	3,736.000		18,680.00
0170	603-00036	*Culvert Lining (36 Inch) (Special)	547.000	547.000		
			LF	0.000	0.00	
			240.00000	547.000		131,280.00

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CAT NO0200 ROADWAY						
0170		MATERIAL ALLOWANCE 36" Culvert Lining		0.000		
			LF	0.000	0.00	
			112.00000	0.000		0.00
0175	603-00060	*Culvert Lining (60 Inch) (Special)	384.000	384.000		
			LF	0.000	0.00	
			400.00000	384.000		153,600.00
0175		MATERIAL ALLOWANCE 60" Culvert Lining		0.000		
			LF	0.000	0.00	
			197.00000	0.000		0.00
0180	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	1,937.500	1,925.000		
			LF	12.500	225.00	
			18.00000	1,937.500		34,875.00
0185	606-00710	Guardrail Type 7 (Style CA)	1,210.000	1,210.000		
			LF	0.000	0.00	
			50.00000	1,210.000		60,500.00
0190	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
0195	606-01390	*End Anchorage Type 3K	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0200	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0205	612-00001	*Delineator (Type I)	37.000	37.000		
			EACH	0.000	0.00	
			30.00000	37.000		1,110.00
0210	612-00003	*Delineator (Type III)	7.000	7.000		
			EACH	0.000	0.00	
			33.00000	7.000		231.00
0215	614-00011	*Sign Panel (Class I)	118.000	118.000		
			SF	0.000	0.00	
			16.00000	118.000		1,888.00

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CAT NO0200 ROADWAY						
0220	614-00012	*Sign Panel (Class II)	2,099.000	2,062.000		
			SF	37.000	740.00	
			20.00000	2,099.000		41,980.00
0225	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	44.000	44.000		
			EACH	0.000	0.00	
			190.00000	44.000		8,360.00
0225		MATERIAL ALLOWANCE 9' P-Post Only and 33" Socket & Wedge		0.000		
			EACH	0.000	0.00	
			33.90000	0.000		0.00
0230	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	144.000	140.000		
			EACH	4.000	1,500.00	
			375.00000	144.000		54,000.00
0230		MATERIAL ALLOWANCE 12' NP-40 Post Only/Slipbase Stub & Hardware		0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0235	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	39.000	38.000		
			EACH	0.000	0.00	
			450.00000	38.000		17,100.00
0235		MATERIAL ALLOWANCE 14' Galv. P-2 Post/Slipbase Stub & Hardware		0.000		
			EACH	0.000	0.00	
			243.00000	0.000		0.00
0240	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			11,000.00000	1.000		11,000.00
0245	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			130,000.00000	1.000		130,000.00
0250	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			3,200.00000	1.000		3,200.00
0255	627-00005	*Epoxy Pavement Marking	100.000	0.000		
			GAL	100.000	32,000.00	
			320.00000	100.000		32,000.00

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CAT NO0200 ROADWAY						
0260	630-00000	*Flagging	1,648.500	1,396.000		
			116.500000	252.500	5,050.00	
			20.000000	1,648.500		32,970.00
0265	630-00007	*Traffic Control Inspection	132.000	116.000		
			16.000000	16.000	2,800.00	
			175.000000	132.000		23,100.00
0270	630-00012	*Traffic Control Management	68.000	52.000		
			16.000000	16.000	9,600.00	
			600.000000	68.000		40,800.00
0275	630-80002	*Flashing Beacon (Solar)	8.000	3.600		
			4.400000	0.400	46.40	
			116.000000	4.000		464.00
0280	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	5.400		
			2.600000	0.600	7.20	
			12.000000	6.000		72.00
0285	630-80342	*Construction Traffic Sign (Panel Size B)	32.000	28.800		
			3.200000	3.200	73.60	
			23.000000	32.000		736.00
0290	630-80343	*Construction Traffic Sign (Panel Size C)	26.000	10.800		
			15.200000	1.200	42.00	
			35.000000	12.000		420.00
0295	630-80355	*Portable Message Sign Panel	2.000	1.800		
			2.000000	0.200	116.00	
			580.000000	2.000		1,160.00
0300	630-80360	*Drum Channelizing Device	197.000	177.300		
			19.700000	19.700	216.70	
			11.000000	197.000		2,167.00
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	20.000	2.700		
			17.300000	0.300	5.10	
			17.000000	3.000		51.00
0310	630-80380	*Traffic Cone	80.000	72.000		
			8.000000	8.000	88.00	
			11.000000	80.000		880.00

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CAT NO0200 ROADWAY						
0315	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70011	F/A Partnering	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70018	F/A Roadway Smoothness Incentive	14,300.000	0.000		
			F A	-412.200	-412.20	
			1.00000	-412.200		-412.20
0335	700-70019	F/A Asphalt Cement Cost Adjustment	20,934.810	20,934.810		
			F A	0.000	0.00	
			1.00000	20,934.810		20,934.81
0340	700-70021	F/A On-The-Job Trainee	0.000	0.000		
			HOOR	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70022	F/A OJT Colorado Training Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A Quality Incentive Payment	35,017.410	0.000		
			F A	35,017.410	35,017.41	
			1.00000	35,017.410		35,017.41
0355	700-70028	F/A ESB Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70031	F/A INTERIM SURFACE REPAIR	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0385	202-00240	Rem Asphalt Mat (Planing) Removal of Asphalt Mat (Planing) 5"	4,208.000	0.000		
			SY	4,208.000	20,114.24	
			4.78000	4,208.000		20,114.24
0390	506-01020	Geogrid Reinforce Geogrid used for under the 1 foot of Class 6 Material	4,264.000	0.000		
			SY	4,264.000	17,525.04	
			4.11000	4,264.000		17,525.04
0395	900-00006	Added Item (Dollar)/ Remobilization for American Civil Contractors	1.000	0.000		
			DOL	1.000	5,722.09	
			5,722.09000	1.000		5,722.09
0400	900-00006	Added Item (Dollar)/ Remobilization for Mountain Barricade	1.000	0.000		
			DOL	1.000	189.10	
			189.10000	1.000		189.10
0405	900-00006	Added Item (Dollar)/ Remobilization for Western Milling	1.000	0.000		
			DOL	1.000	2,619.90	
			2,619.90000	1.000		2,619.90
0410	900-00006	Added Item (Dollar)/ Remobilization for A&S Construction	1.000	0.000		
			DOL	1.000	11,760.97	
			11,760.97000	1.000		11,760.97
0415	900-00006	Added Item (Dollar)/ Remobilization for Bear Creek Survey	1.000	0.000		
			DOL	1.000	1,233.50	
			1,233.50000	1.000		1,233.50
0420	900-00006	Added Item (Dollar)/ Extended Overhead for Added Time Per Section 109.10	1.000	0.000		
			DOL	1.000	31,359.08	
			31,359.08000	1.000		31,359.08
0425	625-00001	Const Surveying (Hour) Additional Surveying needed to complete the added work	5.000	0.000		
			HOUR	5.000	500.00	
			100.00000	5.000		500.00
0430	900-00005	Added Item (Day)/ Liquidated Damages	0.000	0.000		
			DAY	-13.000	-26,000.00	
			2,000.00000	-13.000		-26,000.00
0435	900-00006	Added Item (Dollar)/ Mountain Barricade Lien	0.000	0.000		
			DOL	-21,332.790	-21,332.79	
			1.00000	-21,332.790		-21,332.79

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CAT NO0200 ROADWAY						
0440	900-00006	Added Item (Dollar)/ ACM Lien	0.000	0.000		
			DOL	-7,293.940	-7,293.94	
			1.00000	-7,293.940		-7,293.94
			CAT 0200	CURRENT AMT	\$ 2,371,914.19	\$ 438,953.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0375	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,700.00000	1.000		7,700.00
0380	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
			CAT 0400	CURRENT AMT	\$ 15,300.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,387,214.19	\$ 438,953.00
						\$ 2,239,920.26