

ESTIMATE SUMMARY

CONTID: C18334

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 18334-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 86.0 DAYS TIME ALLOW: 11/2/2012 FIXED COMPLETION DAT

R5 FY 12 FASTER CULV W OF PAGO

PERCENT TIME: 57.72 ORIG TIME ALLOW: 11/2/2012 FIXED COMPLETION DAT

PROJECT NO: FSA 1602-132

R5 FY 12 FASTER CULV W OF PAGO

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

TRIAD WESTERN CONSTRUCTORS, INCORPORATED

PAY PERIOD ENDING 08/31/2012 DATE TIME STARTED 06/07/2012

512 NORTH BROADWAY

DATE LET 04/26/2012 DATE WORK BEGAN 06/07/2012

P.O. BOX 850

DATE AWARDED 05/15/2012 DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/06/2012 DATE ACCEPTED

CORTEZ CO 81321 970-565-4257

DATE NOTICE TO PROCEED 06/07/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 455,883.90	PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 423,882.90	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	0.00%	TOTAL EARNINGS	0.00	0.00
FUNDS AVAILABLE:	\$ 455,883.90	STOCKPILED MATERIALS	39,388.17	39,388.17
		GROSS EARNINGS	39,388.17	39,388.17
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	39,388.17	39,388.17
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	39,388.17	39,388.17
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 39,388.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18334
 PCN: 18334-BID
 PROJECT: FSA 1602-132

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/31/2012

14:55:05

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.000	0.00	
			3,000.00000	0.000		0.00
0010	202-00010	Removal of Tree	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0015	202-00035	Removal of Pipe	64.000	0.000		
			LF	0.000	0.00	
			43.00000	0.000		0.00
0020	202-00090	Removal of Delineator	2.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0025	202-04001	Plug Culvert	1.000	0.000		
			EACH	0.000	0.00	
			19,400.00000	0.000		0.00
0030	203-01565	Hydraulic Excavator	8.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0035	203-01582	Truck (Dump)	8.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01594	Combination Loader	12.000	0.000		
			HOURL	0.000	0.00	
			105.00000	0.000		0.00
0045	203-01597	Potholing	16.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0050	203-01622	Sweeping (With Pickup Broom)	10.000	0.000		
			HOURL	0.000	0.00	
			180.00000	0.000		0.00
0055	203-02330	Laborer	10.000	0.000		
			HOURL	0.000	0.00	
			40.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	206-00000	Structure Excavation	20.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0065	208-00002	Erosion Log (12 Inch)	550.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0070	208-00020	Silt Fence	450.000	0.000		
			LF	0.000	0.00	
			1.50000	0.000		0.00
0075	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	0.000	0.00	
			2,300.00000	0.000		0.00
0080	208-00070	Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOUR	0.000	0.00	
			72.00000	0.000		0.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOUR	0.000	0.00	
			230.00000	0.000		0.00
0095	212-00006	Seeding (Native)	0.210	0.000		
			ACRE	0.000	0.00	
			1,400.00000	0.000		0.00
0100	212-00028	Seeding (Wetlands)	0.030	0.000		
			ACRE	0.000	0.00	
			4,900.00000	0.000		0.00
0105	212-00032	Soil Conditioning	0.210	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00
0110	213-00004	Mulching (Weed Free Straw)	0.240	0.000		
			ACRE	0.000	0.00	
			460.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	213-00061	Mulch Tackifier	48.000	0.000		
			LB	0.000	0.00	
			3.50000	0.000		0.00
0120	214-01010	Brush Layer Cutting	100.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0125	215-00000	Transplant Shrub	10.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0130	216-00041	Soil Retention Blanket (Straw/Coconut)	50.000	0.000		
			SY	0.000	0.00	
			2.80000	0.000		0.00
0135	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	16.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0140	420-00113	Geotextile (Drainage) (Class 2)	100.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0145	506-00010	Riprap (Special)	53.000	0.000		
			CY	0.000	0.00	
			77.00000	0.000		0.00
0150	601-01000	Concrete Class B	25.300	0.000		
			CY	0.000	0.00	
			400.00000	0.000		0.00
0155	602-00000	Reinforcing Steel	1,351.000	0.000		
			LB	0.000	0.00	
			2.50000	0.000		0.00
0160	603-00001	Annular Space Grouting	10.000	0.000		
			CY	0.000	0.00	
			145.00000	0.000		0.00
0165	606-00301	Guardrail Type 3 (6-3 Post Spacing)	463.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	606-01385	Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0175	606-01390	End Anchorage Type 3K	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0180	606-02003	End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0185	607-11525	Fence (Plastic)	250.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0190	612-00001	Delineator (Type I)	2.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0195	612-00003	Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0200	619-10547	54 Inch Welded Steel Pipe (Jacked)	163.000	0.000		
			LF	0.000	0.00	
			1,435.00000	0.000		0.00
0200		MATERIAL ALLOWANCE 54 Inch Welded Steel Pipe		0.000		
			LF	163.000	39,388.17	
			241.64520	163.000		39,388.17
0205	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			2,108.00000	0.000		0.00
0210	626-00000	Mobilization	1.000	0.000		
			L S	0.000	0.00	
			40,000.00000	0.000		0.00
0215	626-01000	Public Information Services	1.000	0.000		
			L S	0.000	0.00	
			7,700.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0220	630-00000	Flagging	200.000	0.000		
			HOURLY	0.000	0.00	
			50.00000	0.000		0.00
0225	630-00007	Traffic Control Inspection	21.000	0.000		
			DAY	0.000	0.00	
			170.00000	0.000		0.00
0230	630-00012	Traffic Control Management	37.000	0.000		
			DAY	0.000	0.00	
			400.00000	0.000		0.00
0235	630-80341	Construction Traffic Sign (Panel Size A)	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0240	630-80342	Construction Traffic Sign (Panel Size B)	27.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0245	630-80344	Construction Traffic Sign (Special)	50.000	0.000		
			SF	0.000	0.00	
			12.00000	0.000		0.00
0250	630-80360	Drum Channelizing Device	20.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0255	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	4.000	0.000		
			EACH	0.000	0.00	
			42.00000	0.000		0.00
0260	630-80370	Concrete Barrier (Temporary)	300.000	0.000		
			LF	0.000	0.00	
			27.00000	0.000		0.00
0265	630-80380	Traffic Cone	80.000	0.000		
			EACH	0.000	0.00	
			10.00000	0.000		0.00
0270	630-85006	Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0275	700-70010	F/A Minor Contract Revisions	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70011	F/A Partnering	1.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70060	F/A Adjust Utilities	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	455,583.90 \$	39,388.17 \$
			CAT 0200	CURRENT AMT \$	455,583.90 \$	39,388.17 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0295	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	300.00 \$	0.00 \$
			CAT 0400	CURRENT AMT \$	300.00 \$	0.00 \$
PROJECT TOTAL			CURRENT AMT \$	455,883.90 \$	39,388.17 \$	39,388.17 \$