

ESTIMATE SUMMARY

CONTID: C18334

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 18334-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 136.0 DAYS

TIME ALLOW: 11/2/2012 FIXED COMPLETION DAT

R5 FY 12 FASTER CULV W OF PAGO

PERCENT TIME: 91.28

ORIG TIME ALLOW: 11/2/2012 FIXED COMPLETION DAT

PROJECT NO: FSA 1602-132

R5 FY 12 FASTER CULV W OF PAGO

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

TRIAD WESTERN CONSTRUCTORS, INCORPORATED

PAY PERIOD ENDING 10/20/2012

DATE TIME STARTED 06/07/2012

512 NORTH BROADWAY

DATE LET 04/26/2012

DATE WORK BEGAN 06/07/2012

P.O. BOX 850

DATE AWARDED 05/15/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/06/2012

DATE ACCEPTED

CORTEZ CO 81321 970-565-4257

DATE NOTICE TO PROCEED 06/07/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 440,658.90	PARTICIPATING	\$ 300.00	\$ 0.00
AWARD PROJECT AMT:	\$ 423,882.90	NON-PARTICIPATING	353,983.22	278,041.72
PERCENT COMPLETE:	80.40%	TOTAL EARNINGS	354,283.22	278,041.72
FUNDS AVAILABLE:	\$ 86,375.68	STOCKPILED MATERIALS	0.00	-45,488.17
		GROSS EARNINGS	354,283.22	232,553.55
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,358.24	-4,646.99
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	347,924.98	227,906.56
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	347,924.98	227,906.56
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 227,906.56

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.900		
			L S	0.050	150.00	
			3,000.00000	0.950		2,850.00
0008	210-01000	Res Fence	75.000	0.000		
			LF	37.500	300.00	
			8.00000	37.500		300.00
0010	202-00010	Removal of Tree	1.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0015	202-00035	Removal of Pipe	42.000	42.000		
			LF	0.000	0.00	
			43.00000	42.000		1,806.00
0020	202-00090	Removal of Delineator	2.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0025	202-04001	*Plug Culvert	1.000	0.900		
			EACH	0.000	0.00	
			19,400.00000	0.900		17,460.00
0030	203-01565	Hydraulic Excavator	8.000	8.000		
			HOURL	0.000	0.00	
			130.00000	8.000		1,040.00
0035	203-01582	Truck (Dump)	2.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01594	Combination Loader	8.000	4.000		
			HOURL	0.000	0.00	
			105.00000	4.000		420.00
0045	203-01597	Potholing	5.000	5.000		
			HOURL	0.000	0.00	
			200.00000	5.000		1,000.00
0050	203-01622	Sweeping (With Pickup Broom)	4.000	0.000		
			HOURL	0.000	0.00	
			180.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	203-02330	Laborer	14.000	0.000		
			HOOR	14.000	560.00	
			40.00000	14.000		560.00
0060	206-00000	Structure Excavation	20.000	10.000		
			CY	0.000	0.00	
			250.00000	10.000		2,500.00
0065	208-00002	*Erosion Log (12 Inch)	211.000	211.000		
			LF	0.000	0.00	
			4.00000	211.000		844.00
0070	208-00020	*Silt Fence	412.000	412.000		
			LF	0.000	0.00	
			1.50000	412.000		618.00
0075	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
0080	208-00070	Vehicle Tracking Pad	2.000	1.000		
			EACH	1.000	800.00	
			800.00000	2.000		1,600.00
0085	208-00103	*Removal and Disposal of Sediment (Labor)	5.000	0.000		
			HOOR	0.000	0.00	
			72.00000	0.000		0.00
0090	208-00105	*Removal and Disposal of Sediment (Equipment)	5.000	0.000		
			HOOR	0.000	0.00	
			230.00000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.210	0.000		
			ACRE	0.000	0.00	
			1,400.00000	0.000		0.00
0100	212-00028	*Seeding (Wetlands)	0.030	0.000		
			ACRE	0.000	0.00	
			4,900.00000	0.000		0.00
0105	212-00032	*Soil Conditioning	0.210	0.000		
			ACRE	0.000	0.00	
			1,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0110	213-00004	*Mulching (Weed Free Straw)	0.240	0.000		
			ACRE	0.000	0.00	
			460.00000	0.000		0.00
0115	213-00061	*Mulch Tackifier	48.000	0.000		
			LB	0.000	0.00	
			3.50000	0.000		0.00
0120	214-01010	*Brush Layer Cutting	150.000	0.000		
			EACH	0.000	0.00	
			15.00000	0.000		0.00
0125	215-00000	*Transplant Shrub	0.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0130	216-00041	*Soil Retention Blanket (Straw/Coconut)	50.000	0.000		
			SY	0.000	0.00	
			2.80000	0.000		0.00
0135	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	16.000	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0140	420-00113	*Geotextile (Drainage) (Class 2)	100.000	0.000		
			SY	0.000	0.00	
			3.50000	0.000		0.00
0145	506-00010	Riprap (Special)	53.000	0.000		
			CY	0.000	0.00	
			77.00000	0.000		0.00
0150	601-01000	*Concrete Class B	25.300	0.000		
			CY	2.190	876.00	
			400.00000	2.190		876.00
0151	900-00006	Added Item (Dollar)/ Price Reduction - Air Content - Concrete Class B	0.000	0.000		
			DOL	-70.080	-70.08	
			1.00000	-70.080		-70.08
0155	602-00000	*Reinforcing Steel	1,351.000	0.000		
			LB	211.000	527.50	
			2.50000	211.000		527.50

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CAT NO0200 ROADWAY						
0160	603-00001	Annular Space Grouting	0.000	0.000		
			CY	0.000	0.00	
			145.00000	0.000		0.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	463.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0170	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0175	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0180	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	0.000	0.00	
			2,400.00000	0.000		0.00
0185	607-11525	*Fence (Plastic)	668.000	668.000		
			LF	0.000	0.00	
			3.00000	668.000		2,004.00
0190	612-00001	Delineator (Type I)	2.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0195	612-00003	Delineator (Type III)	4.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0200	619-10547	*54 Inch Welded Steel Pipe (Jacked)	163.000	0.000		
			LF	163.000	233,905.00	
			1,435.00000	163.000		233,905.00
0200		MATERIAL ALLOWANCE 54 Inch Welded Steel Pipe		163.000		
			LF	-163.000	-39,388.17	
			241.64520	0.000		0.00
0200		MATERIAL ALLOWANCE 54" Welded Steel Pipe Shipping		163.000		
			LF	-163.000	-6,100.00	
			37.42333	0.000		0.00

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CAT NO0200 ROADWAY						
0205	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			2,108.00000	0.750		1,581.00
0210	626-00000	*Mobilization	1.000	0.480		
			L S	0.480	19,200.00	
			40,000.00000	0.960		38,400.00
0215	626-01000	Public Information Services	1.000	0.400		
			L S	0.400	3,080.00	
			7,700.00000	0.800		6,160.00
0220	630-00000	*Flagging	275.000	117.500		
			HOUR	92.250	4,612.50	
			50.00000	209.750		10,487.50
0225	630-00007	*Traffic Control Inspection	17.000	5.000		
			DAY	9.000	1,530.00	
			170.00000	14.000		2,380.00
0230	630-00012	*Traffic Control Management	43.000	16.000		
			DAY	19.000	7,600.00	
			400.00000	35.000		14,000.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	1.000		
			EACH	0.800	20.00	
			25.00000	1.800		45.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	29.000	14.500		
			EACH	11.600	290.00	
			25.00000	26.100		652.50
0245	630-80344	*Construction Traffic Sign (Special)	50.000	25.000		
			SF	20.000	240.00	
			12.00000	45.000		540.00
0250	630-80360	*Drum Channelizing Device	20.000	10.000		
			EACH	8.000	264.00	
			33.00000	18.000		594.00
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	4.000	2.000		
			EACH	1.600	67.20	
			42.00000	3.600		151.20

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CAT NO0200 ROADWAY							
0260	630-80370	Concrete Barrier (Temporary)	300.000	150.000			
			LF	120.000	3,240.00		
			27.00000	270.000		7,290.00	
0265	630-80380	*Traffic Cone	60.000	30.000			
			EACH	24.000	240.00		
			10.00000	54.000		540.00	
0270	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.000			
			EACH	0.800	9.60		
			12.00000	1.800		21.60	
0275	700-70010	F/A Minor Contract Revisions	10,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70011	F/A Partnering	1.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70060	F/A Adjust Utilities	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A Erosion Control	2,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 440,358.90	\$ 232,553.55	\$ 353,983.22
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0295	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			300.00000	1.000		300.00	
			CAT 0400	CURRENT AMT	\$ 300.00	\$ 0.00	\$ 300.00
PROJECT TOTAL			CURRENT AMT	\$ 440,658.90	\$ 232,553.55	\$ 354,283.22	