

ESTIMATE SUMMARY

13:24:00

CONTID: C18334

ESTIMATE NO: 0004 PROG

SPEC YR: 2005

PCN: 18334-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 160.0 DAYS

TIME ALLOW: 11/13/201 FIXED COMPLETION DAT

R5 FY 12 FASTER CULV W OF PAGO

PERCENT TIME: 100.00

ORIG TIME ALLOW: 11/2/2012 FIXED COMPLETION DAT

PROJECT NO: FSA 1602-132

R5 FY 12 FASTER CULV W OF PAGO

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

TRIAD WESTERN CONSTRUCTORS, INCORPORATED

PAY PERIOD ENDING 11/13/2012

DATE TIME STARTED 06/07/2012

512 NORTH BROADWAY

DATE LET 04/26/2012

DATE WORK BEGAN 06/07/2012

P.O. BOX 850

DATE AWARDED 05/15/2012

DATE TIME STOPPED

DATE CONTRACT EXECUTED 06/06/2012

DATE ACCEPTED

CORTEZ CO 81321 970-565-4257

DATE NOTICE TO PROCEED 06/07/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 448,536.42	PARTICIPATING	\$ 300.00	\$ 0.00
AWARD PROJECT AMT:	\$ 423,882.90	NON-PARTICIPATING	445,543.72	91,560.50
PERCENT COMPLETE:	99.40%	TOTAL EARNINGS	445,843.72	91,560.50
FUNDS AVAILABLE:	\$ 2,692.70	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	445,843.72	91,560.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,358.24	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	439,485.48	91,560.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	439,485.48	91,560.50
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 91,560.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C18334
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.950		
			L S	0.050	150.00	
			3,000.00000	1.000		3,000.00
0008	210-01000	Res Fence	75.000	37.500		
			LF	37.500	300.00	
			8.00000	75.000		600.00
0010	202-00010	Removal of Tree	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0015	202-00035	Removal of Pipe	42.000	42.000		
			LF	0.000	0.00	
			43.00000	42.000		1,806.00
0020	202-00090	Removal of Delineator	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0025	202-04001	*Plug Culvert	1.000	0.900		
			EACH	0.100	1,940.00	
			19,400.00000	1.000		19,400.00
0030	203-01565	Hydraulic Excavator	8.000	8.000		
			HOURL	0.000	0.00	
			130.00000	8.000		1,040.00
0035	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01594	Combination Loader	4.000	4.000		
			HOURL	0.000	0.00	
			105.00000	4.000		420.00
0045	203-01597	Potholing	5.000	5.000		
			HOURL	0.000	0.00	
			200.00000	5.000		1,000.00
0050	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURL	0.000	0.00	
			180.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	203-02330	Laborer	14.000	14.000		
			HOOR	0.000	0.00	
			40.00000	14.000		560.00
0060	206-00000	Structure Excavation	33.000	10.000		
			CY	23.000	5,750.00	
			250.00000	33.000		8,250.00
0065	208-00002	*Erosion Log (12 Inch)	451.000	211.000		
			LF	240.000	960.00	
			4.00000	451.000		1,804.00
0070	208-00020	*Silt Fence	412.000	412.000		
			LF	0.000	0.00	
			1.50000	412.000		618.00
0075	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
0080	208-00070	Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
0085	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOOR	0.000	0.00	
			72.00000	0.000		0.00
0090	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			230.00000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.340	0.000		
			ACRE	0.340	476.00	
			1,400.00000	0.340		476.00
0100	212-00028	*Seeding (Wetlands)	0.030	0.000		
			ACRE	0.030	147.00	
			4,900.00000	0.030		147.00
0105	212-00032	*Soil Conditioning	0.370	0.000		
			ACRE	0.370	370.00	
			1,000.00000	0.370		370.00

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CAT NO0200 ROADWAY						
0110	213-00004	*Mulching (Weed Free Straw)	0.260	0.000		
			ACRE	0.260	119.60	
			460.00000	0.260		119.60
0115	213-00061	*Mulch Tackifier	52.000	0.000		
			LB	52.000	182.00	
			3.50000	52.000		182.00
0120	214-01010	*Brush Layer Cutting	150.000	0.000		
			EACH	150.000	2,250.00	
			15.00000	150.000		2,250.00
0125	215-00000	*Transplant Shrub	0.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0130	216-00041	*Soil Retention Blanket (Straw/Coconut)	548.000	0.000		
			SY	548.000	1,534.40	
			2.80000	548.000		1,534.40
0135	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	24.440	0.000		
			TON	24.440	14,664.00	
			600.00000	24.440		14,664.00
0140	420-00113	*Geotextile (Drainage) (Class 2)	100.000	0.000		
			SY	100.000	350.00	
			3.50000	100.000		350.00
0145	506-00010	Riprap (Special)	53.000	0.000		
			CY	53.000	4,081.00	
			77.00000	53.000		4,081.00
0150	601-01000	*Concrete Class B	26.200	2.190		
			CY	24.010	9,604.00	
			400.00000	26.200		10,480.00
0151	900-00006	Added Item (Dollar)/ Price Reduction - Air Content - Concrete Class B	-70.080	-70.080		
			DOL	0.000	0.00	
			1.00000	-70.080		-70.08
0155	602-00000	*Reinforcing Steel	1,391.000	211.000		
			LB	1,180.000	2,950.00	
			2.50000	1,391.000		3,477.50

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CAT NO0200 ROADWAY						
0160	603-00001	Annular Space Grouting	0.000	0.000		
			CY	0.000	0.00	
			145.00000	0.000		0.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	463.000	0.000		
			LF	463.000	12,038.00	
			26.00000	463.000		12,038.00
0170	606-01385	*Transition Type 3J	1.000	0.000		
			EACH	1.000	700.00	
			700.00000	1.000		700.00
0175	606-01390	*End Anchorage Type 3K	2.000	0.000		
			EACH	2.000	2,400.00	
			1,200.00000	2.000		2,400.00
0180	606-02003	*End Anchorage (Nonflared)	2.000	0.000		
			EACH	2.000	4,800.00	
			2,400.00000	2.000		4,800.00
0185	607-11525	*Fence (Plastic)	668.000	668.000		
			LF	0.000	0.00	
			3.00000	668.000		2,004.00
0190	612-00001	Delineator (Type I)	2.000	0.000		
			EACH	2.000	150.00	
			75.00000	2.000		150.00
0195	612-00003	Delineator (Type III)	4.000	0.000		
			EACH	4.000	200.00	
			50.00000	4.000		200.00
0200	619-10547	*54 Inch Welded Steel Pipe (Jacked)	170.000	163.000		
			LF	7.000	10,045.00	
			1,435.00000	170.000		243,950.00
0200		MATERIAL ALLOWANCE 54 Inch Welded Steel Pipe		0.000		
			LF	0.000	0.00	
			241.64520	0.000		0.00
0200		MATERIAL ALLOWANCE 54" Welded Steel Pipe Shipping		0.000		
			LF	0.000	0.00	
			37.42333	0.000		0.00

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CAT NO0200 ROADWAY						
0205	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.250	527.00	
			2,108.00000	1.000		2,108.00
0210	626-00000	*Mobilization	1.000	0.960		
			L S	0.000	0.00	
			40,000.00000	0.960		38,400.00
0215	626-01000	Public Information Services	1.000	0.800		
			L S	0.200	1,540.00	
			7,700.00000	1.000		7,700.00
0220	630-00000	*Flagging	288.000	209.750		
			HOUR	78.250	3,912.50	
			50.00000	288.000		14,400.00
0225	630-00007	*Traffic Control Inspection	20.000	14.000		
			DAY	6.000	1,020.00	
			170.00000	20.000		3,400.00
0230	630-00012	*Traffic Control Management	56.000	35.000		
			DAY	21.000	8,400.00	
			400.00000	56.000		22,400.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	1.800		
			EACH	0.000	0.00	
			25.00000	1.800		45.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	29.000	26.100		
			EACH	0.000	0.00	
			25.00000	26.100		652.50
0245	630-80344	*Construction Traffic Sign (Special)	50.000	45.000		
			SF	0.000	0.00	
			12.00000	45.000		540.00
0250	630-80360	*Drum Channelizing Device	20.000	18.000		
			EACH	0.000	0.00	
			33.00000	18.000		594.00
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	4.000	3.600		
			EACH	0.000	0.00	
			42.00000	3.600		151.20

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CAT NO0200 ROADWAY							
0260	630-80370	Concrete Barrier (Temporary)	300.000	270.000			
			LF	0.000	0.00		
			27.00000	270.000		7,290.00	
0265	630-80380	*Traffic Cone	60.000	54.000			
			EACH	0.000	0.00		
			10.00000	54.000		540.00	
0270	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.800			
			EACH	0.000	0.00		
			12.00000	1.800		21.60	
0275	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70060	F/A Adjust Utilities	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 448,236.42	\$ 91,560.50	\$ 445,543.72
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0295	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			300.00000	1.000		300.00	
			CAT 0400	CURRENT AMT	\$ 300.00	\$ 0.00	\$ 300.00
PROJECT TOTAL			CURRENT AMT	\$ 448,536.42	\$ 91,560.50	\$ 445,843.72	