

ESTIMATE SUMMARY

17:19:14

CONTID: C18334

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 18334-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 160.0 DAYS TIME ALLOW: 11/13/201 FIXED COMPLETION DAT

R5 FY 12 FASTER CULV W OF PAGO

PERCENT TIME: 100.00 ORIG TIME ALLOW: 11/2/2012 FIXED COMPLETION DAT

PROJECT NO: FSA 1602-132

R5 FY 12 FASTER CULV W OF PAGO

NAME OF ROAD: 160A

PROJECT COUNTIES: ARCHULETA

CONTRACTOR:

TRIAD WESTERN CONSTRUCTORS, INCORPORATED

PAY PERIOD ENDING 12/18/2012 DATE TIME STARTED 06/07/2012

512 NORTH BROADWAY

DATE LET 04/26/2012 DATE WORK BEGAN 06/07/2012

P.O. BOX 850

DATE AWARDED 05/15/2012 DATE TIME STOPPED 11/13/2012

DATE CONTRACT EXECUTED 06/06/2012 DATE ACCEPTED 11/13/2012

CORTEZ CO 81321 970-565-4257

DATE NOTICE TO PROCEED 06/07/2012

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 448,536.42	PARTICIPATING	\$ 300.00	\$ 0.00
AWARD PROJECT AMT:	\$ 423,882.90	NON-PARTICIPATING	448,146.18	2,602.46
PERCENT COMPLETE:	99.98%	TOTAL EARNINGS	448,446.18	2,602.46
FUNDS AVAILABLE:	\$ 90.24	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	448,446.18	2,602.46
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-6,358.24	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	442,087.94	2,602.46
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	442,087.94	2,602.46
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 2,602.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 2
 ESTIMATE RUN 12/18/2012
 17:19:14

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0008	210-01000	Res Fence	75.000	75.000		
			LF	0.000	0.00	
			8.00000	75.000		600.00
0010	202-00010	Removal of Tree	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0015	202-00035	Removal of Pipe	42.000	42.000		
			LF	0.000	0.00	
			43.00000	42.000		1,806.00
0020	202-00090	Removal of Delineator	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00
0025	202-04001	*Plug Culvert	1.000	1.000		
			EACH	0.000	0.00	
			19,400.00000	1.000		19,400.00
0030	203-01565	Hydraulic Excavator	8.000	8.000		
			HOURL	0.000	0.00	
			130.00000	8.000		1,040.00
0035	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00
0040	203-01594	Combination Loader	4.000	4.000		
			HOURL	0.000	0.00	
			105.00000	4.000		420.00
0045	203-01597	Potholing	5.000	5.000		
			HOURL	0.000	0.00	
			200.00000	5.000		1,000.00
0050	203-01622	Sweeping (With Pickup Broom)	0.000	0.000		
			HOURL	0.000	0.00	
			180.00000	0.000		0.00

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Page 3
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 17:19:14

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CAT NO0200 ROADWAY						
0055	203-02330	Laborer	14.000	14.000		
			HOURLY	0.000	0.00	
			40.00000	14.000		560.00
0060	206-00000	Structure Excavation	33.000	33.000		
			CY	0.000	0.00	
			250.00000	33.000		8,250.00
0065	208-00002	*Erosion Log (12 Inch)	451.000	451.000		
			LF	0.000	0.00	
			4.00000	451.000		1,804.00
0070	208-00020	*Silt Fence	412.000	412.000		
			LF	0.000	0.00	
			1.50000	412.000		618.00
0075	208-00045	Concrete Washout Structure	1.000	1.000		
			EACH	0.000	0.00	
			2,300.00000	1.000		2,300.00
0080	208-00070	Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
0085	208-00103	*Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURLY	0.000	0.00	
			72.00000	0.000		0.00
0090	208-00105	*Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURLY	0.000	0.00	
			230.00000	0.000		0.00
0095	212-00006	*Seeding (Native)	0.340	0.340		
			ACRE	0.000	0.00	
			1,400.00000	0.340		476.00
0100	212-00028	*Seeding (Wetlands)	0.030	0.030		
			ACRE	0.000	0.00	
			4,900.00000	0.030		147.00
0105	212-00032	*Soil Conditioning	0.370	0.370		
			ACRE	0.000	0.00	
			1,000.00000	0.370		370.00

CONTID: C18334
 PCN: 18334-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
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 17:19:14

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CAT NO0200 ROADWAY						
0110	213-00004	*Mulching (Weed Free Straw)	0.260	0.260		
			ACRE	0.000	0.00	
			460.00000	0.260		119.60
0115	213-00061	*Mulch Tackifier	52.000	52.000		
			LB	0.000	0.00	
			3.50000	52.000		182.00
0120	214-01010	*Brush Layer Cutting	150.000	150.000		
			EACH	0.000	0.00	
			15.00000	150.000		2,250.00
0125	215-00000	*Transplant Shrub	0.000	0.000		
			EACH	0.000	0.00	
			80.00000	0.000		0.00
0130	216-00041	*Soil Retention Blanket (Straw/Coconut)	548.000	548.000		
			SY	0.000	0.00	
			2.80000	548.000		1,534.40
0135	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	24.440	24.440		
			TON	0.000	0.00	
			600.00000	24.440		14,664.00
0140	420-00113	*Geotextile (Drainage) (Class 2)	100.000	100.000		
			SY	0.000	0.00	
			3.50000	100.000		350.00
0145	506-00010	Riprap (Special)	53.000	53.000		
			CY	0.000	0.00	
			77.00000	53.000		4,081.00
0150	601-01000	*Concrete Class B	26.200	26.200		
			CY	0.000	0.00	
			400.00000	26.200		10,480.00
0151	900-00006	Added Item (Dollar)/ Price Reduction - Air Content - Concrete Class B	-70.080	-70.080		
			DOL	0.000	0.00	
			1.00000	-70.080		-70.08
0152	900-00006	Added Item (Dollar)/ Price Reduction - Item 601- Concrete Class B	0.000	0.000		
			DOL	-90.240	-90.24	
			1.00000	-90.240		-90.24

CONTID: C18334
 PCN: 18334-BID
 PROJECT: FSA 1602-132

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

Page 5
 ESTIMATE RUN 12/18/2012
 17:19:14

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CAT NO0200 ROADWAY						
0155	602-00000	*Reinforcing Steel	1,391.0000	1,391.0000		
			LB	0.0000	0.00	
			2.500000	1,391.0000		3,477.50
0160	603-00001	Annular Space Grouting	0.0000	0.0000		
			CY	0.0000	0.00	
			145.000000	0.0000		0.00
0165	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	463.0000	463.0000		
			LF	0.0000	0.00	
			26.000000	463.0000		12,038.00
0170	606-01385	*Transition Type 3J	1.0000	1.0000		
			EACH	0.0000	0.00	
			700.000000	1.0000		700.00
0175	606-01390	*End Anchorage Type 3K	2.0000	2.0000		
			EACH	0.0000	0.00	
			1,200.000000	2.0000		2,400.00
0180	606-02003	*End Anchorage (Nonflared)	2.0000	2.0000		
			EACH	0.0000	0.00	
			2,400.000000	2.0000		4,800.00
0185	607-11525	*Fence (Plastic)	668.0000	668.0000		
			LF	0.0000	0.00	
			3.000000	668.0000		2,004.00
0190	612-00001	Delineator (Type I)	2.0000	2.0000		
			EACH	0.0000	0.00	
			75.000000	2.0000		150.00
0195	612-00003	Delineator (Type III)	4.0000	4.0000		
			EACH	0.0000	0.00	
			50.000000	4.0000		200.00
0200	619-10547	*54 Inch Welded Steel Pipe (Jacked)	170.0000	170.0000		
			LF	0.0000	0.00	
			1,435.000000	170.0000		243,950.00
0200		MATERIAL ALLOWANCE 54 Inch Welded Steel Pipe		0.0000		
			LF	0.0000	0.00	
			241.64520	0.0000		0.00

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CAT NO0200 ROADWAY						
0200		MATERIAL ALLOWANCE 54" Welded Steel Pipe Shipping		0.000		
			LF	0.000	0.00	
			37.42333	0.000		0.00
0205	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			2,108.00000	1.000		2,108.00
0210	626-00000	*Mobilization	1.000	0.960		
			L S	0.040	1,600.00	
			40,000.00000	1.000		40,000.00
0215	626-01000	Public Information Services	1.000	1.000		
			L S	0.000	0.00	
			7,700.00000	1.000		7,700.00
0220	630-00000	*Flagging	288.000	288.000		
			HOUR	0.000	0.00	
			50.00000	288.000		14,400.00
0225	630-00007	*Traffic Control Inspection	20.000	20.000		
			DAY	0.000	0.00	
			170.00000	20.000		3,400.00
0230	630-00012	*Traffic Control Management	56.000	56.000		
			DAY	0.000	0.00	
			400.00000	56.000		22,400.00
0235	630-80341	*Construction Traffic Sign (Panel Size A)	2.000	1.800		
			EACH	0.200	5.00	
			25.00000	2.000		50.00
0240	630-80342	*Construction Traffic Sign (Panel Size B)	29.000	26.100		
			EACH	2.900	72.50	
			25.00000	29.000		725.00
0245	630-80344	*Construction Traffic Sign (Special)	50.000	45.000		
			SF	5.000	60.00	
			12.00000	50.000		600.00
0250	630-80360	*Drum Channelizing Device	20.000	18.000		
			EACH	2.000	66.00	
			33.00000	20.000		660.00

CONTID: C18334
 PCN: 18334-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 7
 ESTIMATE RUN 12/18/2012
 17:19:14

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CAT NO0200 ROADWAY							
0255	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	4.000	3.600			
			EACH	0.400	16.80		
			42.00000	4.000		168.00	
0260	630-80370	Concrete Barrier (Temporary)	300.000	270.000			
			LF	30.000	810.00		
			27.00000	300.000		8,100.00	
0265	630-80380	*Traffic Cone	60.000	54.000			
			EACH	6.000	60.00		
			10.00000	60.000		600.00	
0270	630-85006	*Impact Attenuator (Sand Filled Plastic Barrel) (Temporary)	2.000	1.800			
			EACH	0.200	2.40		
			12.00000	2.000		24.00	
0275	700-70010	F/A Minor Contract Revisions	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0280	700-70011	F/A Partnering	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0285	700-70060	F/A Adjust Utilities	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0290	700-70380	F/A Erosion Control	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	448,236.42 \$	2,602.46 \$	448,146.18
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0295	620-00020	Sanitary Facility	1.000	1.000			
			EACH	0.000	0.00		
			300.00000	1.000		300.00	
			CAT 0400	CURRENT AMT \$	300.00 \$	0.00 \$	300.00
			PROJECT TOTAL	CURRENT AMT \$	448,536.42 \$	2,602.46 \$	448,446.18